

# Vote 07

## Education

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|                                       |                  |
|---------------------------------------|------------------|
| To be appropriated by Vote in 2020/21 | R 23 497 519 000 |
| Direct Charge                         | R 0              |
| Responsible MEC                       | MEC of Education |
| Administrating Department             | Education        |
| Accounting Officer                    | Head: Education  |

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## 1. Overview

### Vision

Accelerating the delivery of quality education and skills for a changing world

### Mission

Mpumalanga Department of Education commits to working together with stakeholders to ensure effective teaching and learning through pro-active and effective communication, and good governance utilising tools of the fourth industrial revolution to create responsive public servants.

### Strategic Objectives

The core business of the Department is the facilitation of the curriculum. In order to facilitate the implementation of CAPS, the Department has developed an effective school management strategy (self-managing schools), this strategy will be reviewed in line with the new MTSF. The department will ensure development of the following strategies to ensure effective implementation of programmes:

- Development of Provincial Skills Master Plan – the purpose of the strategy is to assist the Province to strategically prioritise its focus and interventions in an already complex provincial human resource supply, demand and development environment.
- ECD Migration – to enhance the provision of ECD services
- Infrastructure alternative delivery model
- Integrated School Safety Strategy – to improve the safety and security of schools

### Core functions and responsibilities

Since 2001, the department has been shifting its focus from establishing broad policy and governance structures and stabilisation of the education system, to improving access, quality and equity. Recent policy pronouncements from the Presidential State of the Nation Address point to the centrality of Education in driving an accelerated and shared economic growth. 2020/2021 financial year is the beginning of a new 5 Year Cycle 2020 – 2025 whereby the focus will be on implementing the National Development Plan through the priorities as outlined in the Medium Term Strategic Framework 2019-2024 of Government.

In order to achieve the outcome of improved quality of basic education, there will be a focus on improving the quality of teaching so that results improve, as measured by internationally benchmarked tests. Targets have been set for the improvements in results at various grades over time. In order to achieve this, we will be providing all schools with appropriate learner and teacher support materials such as lesson plans, workbooks and textbooks, to ensure proper coverage of the curriculum. Curriculum coverage and the utilisation of these resources will be closely monitored as this is part of the non-negotiable for the sector.

The following activities / functions require streamlining for maximum benefit of the system:

- Monitoring of schools
- Training of teachers and officials
- Resourcing of schools
- More often committees replace individual responsibilities and accountability.
- HR development – is it really addressing and responding system requirements?

A thorough analysis of the department needs to be undertaken in order to identify overlaps including gaps. Need to streamline functions / roles and responsibilities in order to eliminate duplications and strengthen accountability.

### **Overview of the main services that the department intends to deliver**

Legislative mandate

- South African Schools Act No 84 of 1966 (SASA)
  - Public Service Act of 1994 (PSA)
  - Public Finance Management Act, Act 1 of 1999 (PFMA)
  - National Education Policy Framework Act No 5 of 2000 (PPPFA)
  - South African Quality Authority Act No 58 of 1995 (SAQA)
- and all other related legislation

External activities and other events relevant to budget decisions

#### **1.1. Aligning departmental budgets to achieve government's prescribed outcomes**

The core mandate of the department is to provide quality basic education and training to all learners of school going age in Mpumalanga. The 1996 Constitution of the Republic of South Africa makes basic education a basic right. In the year 2010, as part of a major overhaul of government's planning systems, improving the quality of basic education was declared 'Outcome 1' of a total of 12 outcomes representing the top priorities for government. In the new MTSF 2019-2024 the number of outcomes has been increased to 14 and the department is still responsible for Outcome 1 and 5.

It is widely recognised that the country's schooling system performs well below its potential and that improving basic education outcomes is a prerequisite for the country's long-range development goals. The need is fairly straightforward as far as the basic education sector is concerned. Our children and youths need to be better prepared by their schools to read, write, think critically and solve numerical problems. These skills are the foundations on which further studies, job satisfaction, productivity and meaningful citizenship are based.

As a response to these challenges, the Education Sector has developed the Schooling 2030 and Action Plan to 2019, which clearly outlines the areas to be prioritised for the learners to attain quality learning outcomes.

Improvement of Literacy and Numeracy in all exit grades, i.e. 3, 6, and 9 is critical for us to ensure that our pass rates increase at Grade 12 level and beyond.

All Provincial Education Departments in the country are responsible in the main for Outcome 1: Quality Basic Education. In 2010 the Executive Council in Mpumalanga Province centralised the HRD functions including the management of bursaries to the MDoE. As a result of this, the MDoE is obligated to play a role in the delivery of some sub-outcomes i.e. sub-outcome 3 and 7 of Outcome 5: "A skilled and capable workforce to support an inclusive growth path". The challenge with this state of affairs is that the MDoE does not have a direct vehicle to implement the deliverables of Outcome 5 as it does no longer have a concurrent function with FET Colleges.

The only vehicle at the disposal of the department to deliver on some of the sub-outcomes is through formation of strategic partnerships with various stakeholders and the Mpumalanga Regional Training Trust.

## **2. Review of the current financial year (2019/20)**

The department has a revised allocation of R22.052 billion for the 2019/20 financial year. There was an increase of about 5.4 per cent from the 2018/19 financial year. This increase catered for the carry-through effect of the general salary adjustments and the payment of 1.5 per cent pay progression and the increase in grant allocations.

During this financial year the department also had to pay all accruals amounting to R106.971 million that could not be paid in the 2018/19 financial year as a result of the delay in the implementation of infrastructure projects and invoices that could not be paid at year end as the expenditure related to the end of March. The department introduced austerity measures as interventions to curb over expenditure and realize savings to fund these budget shortfalls.

The Department continues to experience challenges with infrastructure delivery. The main reason for this challenge is that the scope of the current infrastructure backlog exceeds present and future budget allocations. Unpredictable migration patterns resulting in urban sprawl and the growth of informal settlements have had a net effect of under-utilisation of existing infrastructure in certain areas such as farming communities and overcrowding in other areas. This has forced the Department to utilise mobile classrooms to alleviate the challenge.

During the year under review the department continued with its commitment of transforming the schooling systems and the following are some of the significant achievements to note:

- Professionalised the ECD sector by enrolling ECD practitioners with Institutions of Higher Learning to towards an NQF ECD Level 6 qualification. Furthermore, practitioners who completed their studies were absorbed into Post Level 1 teacher posts. This is to ensure that there is quality teaching in our grade R classes.
- Administered grades 3, 6 and 9 Provincial assessments to improve learner performance.
- Obtained 80.3 percent pass rate in the 2019 Grade 12 Results.
- Restored dignity of the majority of learners by accelerating its programme of improving school sanitations facilities.
- Worked with a range of stakeholders to improve reading proficiency in our schools and to ensure that our learners are able to compete with their counterparts in other parts of the world.

- Implemented the government pro poor policies targeting poor learners and ensured that over 85 percent of our learners are benefiting from the National School Nutrition Programme (NSNP), No-fee School Policy and 60 629 learners benefited from scholar transport programme.
- Provided support to School Governing Bodies, conducted on going training on their roles and responsibilities and began a process of capacity building programme for them.
- Provided resources to schools serving for learners with special educational needs as set out in Goal 26 of the Action plan 2014 to 2019 towards schooling 2030.
- Provided textbooks and workbooks to schools to improve the teaching and learning process.
- Provided out of school youth with post school funding to enable them to pursue studies in critical and scarce skills as stated in the HRDS and MEGDP.
- Placed graduates on internship and learnership programmes to arm the youth in the Province with competitive advantage when entering the job market. The list goes on.

The Department needs to improve on the number of learners passing critical subjects of Mathematics and Physical Sciences. It needs to curb the dropout rate and ensure that learners stay at school and also succeed. It needs to ensure that the quality of passes is improved to enable further learning by youth as they access Higher Education and Training.

### **3. Outlook for the coming financial year (2020/21)**

The Department has been allocated a budget of R23.498 billion for the 2020/21 financial year. Through an intense process of engagements, the following key strategic priorities have been identified:

- Improving performance of learners across all Grades.
- Universal coverage for all children for compulsory two years of Grade R. ECD centres are expected to provide not just education, but a range of support, including nutrition.
- Development of teachers' pedagogical content knowledge and increased classroom support; including preparing our teachers to engage the fourth industrial revolution.
- Construction of specialised ECD classrooms in Public Ordinary Schools.
- Eradication of pit latrines and accelerating the maintenance of existing school infrastructure in order to create a conducive teaching and learning environment.
- Implementation of the Focus School Strategy in line with economic sectors of the province.
- Development of the Provincial Skills Master Plan.
- Skilling of youth through bursaries in scarce and critical skills of the Provincial economy.
- Skilling of out of youth in hospitality and technical skills through the Mpumalanga Regional Training Trust (MRTT).

An increase in programme 1: Administration is mainly to fund the cost of living adjustments, the decline in goods, services will affect the support provided by the Department to schools, and training & development programmes will be compromised due to budgetary constraints.

An increase in Programme 2: Public Ordinary Schools is because of the increase on Compensation of Employees to cater for the cost of living adjustment. However, the decline in the goods and services allocation will have a direct effect on the provisioning of Learner Teacher Study Material (LTSM) to our schools, the training and development programmes will

not be fully implemented due to budgetary constraints, the Department will not be able to comply with national norms and standards for school funding due to budgetary constraints.

Programme 3: Independent Schools Subsidies shows an increase to the allocation over the MTEF period however it is not adequate, because as a department we are not yet ready to fund the independent schools at the national norms and standards for school funding.

Programme 4: Public Special Schools shows an increase as a result of the increase in the grant (Learners with Profound Disability grant) and is subsequently maintaining the trend over the MTEF.

Programme 5: Early Childhood Development has decreased due to some of ECD practitioners who did not qualify as educators.

Programme 6: Infrastructure Development has shown an increase on Compensation of Employees for the appointment of additional personnel. An increase in goods and services is as a result of the compliance by the Department on DORA framework in respect of maintenance. An increase in transfers is as a result of allocation for storm damaged projects.

Programme 7: Examinations and Related Services has decreased as a result of less provision to MRTT due to financial constraints faced by the department. It further decreased because of the reduction in provision for bursaries over the MTEF.

#### **4. Reprioritisation**

The department has not done any reprioritisation.

#### **5. Procurement**

The department will do the following major procurement:

- Supply of relevant MST equipment through the MST grant.
- Mobile classrooms and mobile kitchen
- Student accommodation for outside campus
- LTSM
- Printing of annual reports and other departmental documents
- National School Nutrition Programme (NSNP) – none CRDP areas
- Food supply to boarding schools
- Cleaning and gardening services to departmental offices

## 6. Receipts and financing

### 6.1 Summary of receipts

Table 7.1: Summary of receipts: Education

| R thousand  | Outcome           |                   |                   | Main appropriation | Adjusted appropriation | Revised estimate  | Medium-term estimates |                   |                   |
|---|-------------------|-------------------|-------------------|--------------------|------------------------|-------------------|-----------------------|-------------------|-------------------|
|   | 2016/17           | 2017/18           | 2018/19           | 2019/20            | 2019/20                | 2019/20           | 2020/21               | 2021/22           | 2022/23           |
| Equitable share   | 16 242 595        | 17 669 233        | 19 126 100        | 20 096 266         | 20 269 266             | 20 269 266        | 21 309 397            | 22 404 582        | 23 583 277        |
| Conditional grants  | 1 442 126         | 1 443 601         | 1 578 774         | 1 513 344          | 1 530 107              | 1 530 107         | 1 925 298             | 1 948 404         | 2 040 160         |
| Education Infrastructure Grant  | 788 153           | 750 184           | 838 551           | 731 792            | 732 157                | 732 157           | 1 094 681             | 1 086 456         | 1 136 994         |
| HIV and AIDS (Life Skills Education) Grant                                  | 18 798            | 20 102            | 20 819            | 21 919             | 22 445                 | 22 445            | 19 994                | 21 259            | 21 665            |
| Learners With Profound Intellectual Disabilities Grant                      | –                 | 12 883            | 20 709            | 26 094             | 26 094                 | 26 094            | 29 020                | 31 561            | 32 513            |
| Maths, Science and Technology Grant   | 41 639            | 39 756            | 38 206            | 40 354             | 40 354                 | 40 354            | 41 417                | 43 711            | 45 300            |
| National School Nutrition Programme Grant                                   | 574 843           | 615 071           | 651 036           | 687 691            | 703 563                | 703 563           | 734 414               | 765 417           | 803 688           |
| Expanded Public Works Programme Integrated Grant for Provinces              | 3 066             | 2 597             | 3 094             | 2 727              | 2 727                  | 2 727             | 2 265                 | –                 | –                 |
| Social Sector Expanded Public Works Programme Incentive Grant for Provinces | 15 627            | 3 008             | 6 359             | 2 767              | 2 767                  | 2 767             | 3 507                 | –                 | –                 |
| Own Revenue   | 240 330           | 231 356           | 243 001           | 252 715            | 252 715                | 252 715           | 262 824               | 267 800           | 281 459           |
| Other   | –                 | –                 | –                 | –                  | –                      | –                 | –                     | –                 | –                 |
| <b>Total receipts</b>   | <b>17 925 051</b> | <b>19 344 190</b> | <b>20 947 875</b> | <b>21 862 325</b>  | <b>22 052 088</b>      | <b>22 052 088</b> | <b>23 497 519</b>     | <b>24 620 786</b> | <b>25 904 896</b> |
| <b>Total payments</b>   | <b>17 809 481</b> | <b>19 283 726</b> | <b>20 733 776</b> | <b>21 862 325</b>  | <b>22 052 088</b>      | <b>22 060 435</b> | <b>23 497 519</b>     | <b>24 620 786</b> | <b>25 904 896</b> |
| Surplus/(deficit) before financing  | 115 570           | 60 464            | 214 099           | –                  | –                      | (8 347)           | –                     | –                 | –                 |
| Financing of which  |                   |                   |                   |                    |                        |                   |                       |                   |                   |
| Provincial CG roll-overs  | 12 236            | 10 446            | 125 414           |                    |                        |                   |                       |                   |                   |
| <b>Surplus/(deficit) after financing</b>                                    | <b>127 806</b>    | <b>70 910</b>     | <b>339 513</b>    | <b>–</b>           | <b>–</b>               | <b>(8 347)</b>    | <b>–</b>              | <b>–</b>          | <b>–</b>          |

Table 7.1 above gives the sources of funding used for Vote 07 over the seven-year period 2016/17 to 2022/23. The table also compares actual and budgeted receipts against actual and budgeted payments. As illustrated, the department will receive a budget allocation of R23.497 billion in 2020/21. Included in this amount are conditional grants totalling to more than R1.925 billion. The allocation of own revenue has increased to R262 million for the 2020/21 financial year. The funding for conditional grants for the 2020/21, 2021/22 and 2022/23 are R1.925 million, R1.948 million and R2.040 million respectively. The department experienced an average annual nominal growth from 2016/17 until 2019/20 on average year on year of 7.1 per cent against an average annual nominal growth in budgets from 2019/20 until 2022/23 of only on average year on year of 5.8 per cent.

### 6.2 Departmental receipts collection

Table 7.2: Departmental receipts: Education

| R thousand  | Outcome       |               |               | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |               |               |
|---|---------------|---------------|---------------|--------------------|------------------------|------------------|-----------------------|---------------|---------------|
|   | 2016/17       | 2017/18       | 2018/19       | 2019/20            | 2019/20                | 2019/20          | 2020/21               | 2021/22       | 2022/23       |
| Tax receipts  | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Casino taxes  | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Horse racing taxes                                    | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Liquor licences                                       | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Motor vehicle licences                                | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Sales of goods and services other than capital assets | 15 701        | 15 624        | 18 181        | 17 424             | 17 424                 | 17 424           | 18 096                | 19 212        | 20 185        |
| Transfers received from:                              | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Fines, penalties and forfeits                         | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Interest, dividends and rent on land                  | 3 538         | 4 200         | 8 381         | 4 320              | 4 320                  | 4 320            | 4 560                 | 5 400         | 6 000         |
| Sales of capital assets                               | –             | –             | 1 467         | –                  | –                      | –                | –                     | –             | –             |
| Financial transactions in assets and liabilities      | 6 331         | 6 570         | 5 775         | 7 248              | 7 248                  | 7 248            | 7 248                 | 7 848         | 7 836         |
| <b>Total</b>  | <b>25 570</b> | <b>26 394</b> | <b>33 804</b> | <b>28 992</b>      | <b>28 992</b>          | <b>28 992</b>    | <b>29 904</b>         | <b>32 460</b> | <b>34 021</b> |

Table 7.2 above illustrate the revenue collected by the department over a seven-year period. Details of these receipts are presented in the Annexure to Vote 07 – Education. The department's scope of increasing own revenue is very limited. The major source of own

revenue relates to the interest received on the bank account, commission claimed on administering of stop orders and the collection of debts owed to the department. The department has put in place a strategy to enhance the collection of own revenue and has been approved by Provincial Treasury.

### 6.3 Donor funding

The department does not have donor funding.

## 7. Payment summary

This section summarises payments and budgeted estimates for the vote in terms of programmes and economic classification in the new economic reporting format. Details according to economic classification are presented in Annexure to Vote 07 – Education.

### 7.1 Key assumptions

- Improving performance of learners across all Grades
- Improved Grade R and planning for extension of ECD
- Funding of full service schools
- Funding of the boarding schools
- Provision of bursaries to full time and part-time students.

### 7.2 Programme summary

Table 7.3: Summary of payments and estimates: Education

| R thousand                                    | Outcome           |                   |                   | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate  | Medium-term estimates |                   |                   |
|---|-------------------|-------------------|-------------------|--------------------|-----------------------------------|-------------------|-----------------------|-------------------|-------------------|
|   | 2016/17           | 2017/18           | 2018/19           |                    |                                   |                   | 2020/21               | 2021/22           | 2022/23           |
| 1. Administration                             | 1 234 104         | 1 293 553         | 1 375 476         | 1 699 559          | 1 507 374                         | 1 507 374         | 1 572 563             | 1 662 040         | 1 758 019         |
| 2. Public Ordinary Schools Education          | 14 574 103        | 15 782 069        | 16 781 605        | 17 560 246         | 17 988 904                        | 17 988 904        | 19 224 007            | 20 150 819        | 21 195 047        |
| 3. Independent Schools Subsidies              | 20 092            | 21 000            | 22 176            | 23 418             | 23 418                            | 23 418            | 24 706                | 25 892            | 27 109            |
| 4. Public Special Schools Education           | 248 131           | 293 437           | 342 038           | 361 374            | 395 521                           | 395 521           | 438 685               | 465 976           | 492 749           |
| 5. Early Childhood Development                | 251 567           | 289 554           | 338 177           | 542 344            | 450 596                           | 450 596           | 416 241               | 438 189           | 464 705           |
| 6. Infrastructure Development                 | 831 031           | 899 667           | 1 226 413         | 934 519            | 944 884                           | 944 884           | 1 231 946             | 1 299 599         | 1 360 368         |
| 7. Examination and Education Related Services | 650 453           | 704 446           | 647 891           | 740 865            | 741 391                           | 749 738           | 589 371               | 578 271           | 606 899           |
| <b>Total payments and estimates:</b>          | <b>17 809 481</b> | <b>19 283 726</b> | <b>20 733 776</b> | <b>21 862 325</b>  | <b>22 052 088</b>                 | <b>22 060 435</b> | <b>23 497 519</b>     | <b>24 620 786</b> | <b>25 904 896</b> |

### 7.3 Summary of economic classification

Table 7.4: Summary of provincial payments and estimates by economic classification: Education

| R thousand  | Outcome           |                   |                   | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate  | Medium-term estimates |                   |                   |
|---|-------------------|-------------------|-------------------|--------------------|-----------------------------------|-------------------|-----------------------|-------------------|-------------------|
|   | 2016/17           | 2017/18           | 2018/19           |                    |                                   |                   | 2020/21               | 2021/22           | 2022/23           |
| <b>Current payments</b>                             | <b>15 829 769</b> | <b>17 048 983</b> | <b>18 269 478</b> | <b>19 414 166</b>  | <b>19 684 157</b>                 | <b>19 679 329</b> | <b>21 222 584</b>     | <b>22 390 001</b> | <b>23 605 522</b> |
| Compensation of employees                           | 14 246 863        | 15 307 099        | 16 457 703        | 17 416 793         | 17 417 348                        | 17 417 348        | 18 711 777            | 19 645 536        | 20 689 640        |
| Goods and services                                  | 1 582 723         | 1 741 829         | 1 811 742         | 1 997 373          | 2 266 809                         | 2 261 981         | 2 510 807             | 2 744 465         | 2 915 882         |
| Interest and rent on land                           | 183               | 55                | 33                | —                  | —                                 | —                 | —                     | —                 | —                 |
| <b>Transfers and subsidies</b>                      | <b>1 276 145</b>  | <b>1 416 391</b>  | <b>1 413 277</b>  | <b>1 693 298</b>   | <b>1 651 113</b>                  | <b>1 660 996</b>  | <b>1 718 615</b>      | <b>1 726 674</b>  | <b>1 805 006</b>  |
| Provinces and municipalities                        | 148               | 437               | 341               | 499                | 499                               | 499               | 526                   | 551               | 577               |
| Departmental agencies and accounts                  | 36 646            | 46 643            | 50 049            | 52 249             | 52 249                            | 52 249            | 56 267                | 58 968            | 61 739            |
| Higher education institutions                       | —                 | —                 | —                 | —                  | —                                 | —                 | —                     | —                 | —                 |
| Foreign governments and international organisations | —                 | —                 | —                 | —                  | —                                 | —                 | —                     | —                 | —                 |
| Public corporations and private enterprises         | —                 | —                 | —                 | —                  | —                                 | —                 | —                     | —                 | —                 |
| Non-profit institutions                             | 978 405           | 1 018 098         | 1 061 689         | 1 323 735          | 1 283 870                         | 1 283 527         | 1 409 389             | 1 351 399         | 1 412 097         |
| Households  | 260 946           | 351 213           | 301 198           | 316 815            | 314 495                           | 324 721           | 252 433               | 315 756           | 330 593           |
| <b>Payments for capital assets</b>                  | <b>703 567</b>    | <b>808 391</b>    | <b>1 041 998</b>  | <b>754 861</b>     | <b>716 818</b>                    | <b>719 842</b>    | <b>556 320</b>        | <b>504 111</b>    | <b>494 368</b>    |
| Buildings and other fixed structures                | 691 474           | 757 845           | 1 009 762         | 737 346            | 679 640                           | 679 614           | 553 320               | 504 111           | 494 368           |
| Machinery and equipment                             | 12 093            | 50 646            | 32 236            | 17 515             | 37 178                            | 40 228            | 3 000                 | —                 | —                 |
| Heritage assets                                     | —                 | —                 | —                 | —                  | —                                 | —                 | —                     | —                 | —                 |
| Specialised military assets                         | —                 | —                 | —                 | —                  | —                                 | —                 | —                     | —                 | —                 |
| Biological assets                                   | —                 | —                 | —                 | —                  | —                                 | —                 | —                     | —                 | —                 |
| Land and sub-soil assets                            | —                 | —                 | —                 | —                  | —                                 | —                 | —                     | —                 | —                 |
| Software and other intangible assets                | —                 | —                 | —                 | —                  | —                                 | —                 | —                     | —                 | —                 |
| <b>Payments for financial assets</b>                | <b>—</b>          | <b>9 861</b>      | <b>9 023</b>      | <b>—</b>           | <b>—</b>                          | <b>268</b>        | <b>—</b>              | <b>—</b>          | <b>—</b>          |
| <b>Total economic classification</b>                | <b>17 809 481</b> | <b>19 283 726</b> | <b>20 733 776</b> | <b>21 862 325</b>  | <b>22 052 088</b>                 | <b>22 060 435</b> | <b>23 497 519</b>     | <b>24 620 786</b> | <b>25 904 896</b> |

Table 7.3 above provides a summary of the vote's payments and budgeted estimates according to programmes. The programme structure was adjusted to conform as far as possible to the requirements of National Treasury and the Department of Basic Education.

Consistent with its responsibility for the core functions of the department, Programme 2: Public Ordinary School Education consumes by far the bulk of the department's budget which is 81 per cent for the 2018 Medium Term Expenditure Framework (MTEF) period. The allocation for compensation of employees also takes the biggest chunk of the budget. The budget for professional support relating to Public Schools has been included under Programme 1, in line with the education sector delivery model. The expenditure for the payment of contractors managing capital projects has been capitalised and added to payment of capital assets. The infrastructure development programme for the department has also been located under Programme 6 in line with the education sector delivery model. In addition, Programme 7: Examination and Education Related Services consist of five sub-programmes, which are examination services, conditional grant HIV/AIDS, payment to Sector Education and Training Authority (SETA), Professional Service and special projects. Under special projects the province makes payments for provincial bursary allocation for both internal and external. The province has MRTT project under special projects.

Table 7.4 above illustrates payments and budget trends for the department per economic classification. Compensation of employee's takes the biggest share of the total departmental budget, 81 per cent after the deduction of the conditional grants for the 2018 MTEF period. Transfers and subsidies to non-profit institutions cater mainly for payments of subsidies to Section 21- and no-fee-schools, independent schools, public special schools and ECD centres. However, the department is unable to fund this in the correct level.



## 7.4 Infrastructure payments

### 7.4.1 Departmental infrastructure payments

Table 2.5 below provides a summary of infrastructure payments and estimates per category.

Table 7.5: Summary of departmental Infrastructure per category

| R thousand   | Outcome          |                |                  | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |                  |                  |
|--|------------------|----------------|------------------|--------------------|------------------------|------------------|-----------------------|------------------|------------------|
|  | 2016/17          | 2017/18        | 2018/19          |                    |                        |                  | 2020/21               | 2021/22          | 2022/23          |
| <b>Existing infrastructure assets</b>                        | <b>738 722</b>   | <b>523 485</b> | <b>583 078</b>   | <b>616 722</b>     | <b>626 082</b>         | <b>626 082</b>   | <b>1 135 661</b>      | <b>1 213 871</b> | <b>1 305 235</b> |
| Maintenance and repairs                                      | 90 741           | 81 838         | 176 632          | 157 100            | 210 735                | 210 735          | 602 395               | 669 556          | 768 370          |
| Upgrades and additions                                       | 549 160          | 423 887        | 388 689          | 452 119            | 404 305                | 404 305          | 509 022               | 544 017          | 536 865          |
| Refurbishment and rehabilitation                             | 98 821           | 17 760         | 17 757           | 7 503              | 11 042                 | 11 042           | 24 244                | 298              | –                |
| <b>New infrastructure assets</b>                             | <b>223 389</b>   | <b>314 210</b> | <b>603 316</b>   | <b>273 999</b>     | <b>260 568</b>         | <b>260 568</b>   | <b>–</b>              | <b>–</b>         | <b>–</b>         |
| <b>Infrastructure transfers</b>                              | <b>–</b>         | <b>5 082</b>   | <b>2 112</b>     | <b>–</b>           | <b>11 023</b>          | <b>11 023</b>    | <b>43 676</b>         | <b>2 822</b>     | <b>–</b>         |
| Infrastructure transfers - Current                           | –                | 4 945          | 2 112            | –                  | 11 023                 | 11 023           | 27 687                | –                | –                |
| Infrastructure transfers - Capital                           | –                | 137            | –                | –                  | –                      | –                | 15 989                | 2 822            | –                |
| <b>Infrastructure: Payments for financial assets</b>         | <b>–</b>         | <b>–</b>       | <b>–</b>         | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b>         | <b>–</b>         |
| <b>Infrastructure: Leases</b>                                | <b>46 300</b>    | <b>40 804</b>  | <b>41 084</b>    | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b>         | <b>–</b>         |
| <b>Non Infrastructure</b>                                    | <b>–</b>         | <b>–</b>       | <b>44 126</b>    | <b>43 799</b>      | <b>47 212</b>          | <b>47 212</b>    | <b>52 609</b>         | <b>82 906</b>    | <b>55 134</b>    |
| <b>Total Infrastructure (incl. non infrastructure items)</b> | <b>1 008 411</b> | <b>883 581</b> | <b>1 273 716</b> | <b>934 520</b>     | <b>944 885</b>         | <b>944 885</b>   | <b>1 231 946</b>      | <b>1 299 599</b> | <b>1 360 368</b> |
| Capital infrastructure                                       | 871 370          | 755 994        | 1 009 762        | 733 621            | 675 915                | 675 915          | 549 255               | 547 137          | 536 865          |
| Current infrastructure*                                      | 137 041          | 127 587        | 219 828          | 157 100            | 221 758                | 221 758          | 630 082               | 669 556          | 768 370          |

Detailed information on infrastructure is given in the Annexure B5. The infrastructure budget split will still provide a distinction between school category and school type e.g. Primary versus Secondary as well as Public Ordinary Schools, Special Schools or ECD facilities. The department intends to eradicate pit latrines and accelerating the maintenance of existing school infrastructure. The DPWR&T who is the implementing agent of the department will see to it that the infrastructure plans are implemented as agreed.

## 7.5 Departmental Public-Private Partnership (PPP) projects

The department does not have Public-Private Partnership (PPP) projects.

## 7.6 Transfers

### 7.6.1 Transfers to public entities

Table 7.6: Summary of departmental transfers to public entities

| R thousand                        | Outcome        |                |                | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |               |               |
|-----------------------------------|----------------|----------------|----------------|--------------------|------------------------|------------------|-----------------------|---------------|---------------|
|                                   | 2016/17        | 2017/18        | 2018/19        |                    |                        |                  | 2020/21               | 2021/22       | 2022/23       |
| Mpumalanga Regional Training Trus | 228 815        | 228 000        | 150 000        | 224 400            | 224 400                | 224 400          | 104 129               | 35 767        | 37 448        |
| <b>Total</b>                      | <b>228 815</b> | <b>228 000</b> | <b>150 000</b> | <b>224 400</b>     | <b>224 400</b>         | <b>224 400</b>   | <b>104 129</b>        | <b>35 767</b> | <b>37 448</b> |

### 7.6.2 Transfers to other entities

The department does not have transfers to other entities.

### 7.6.3 Transfers to local government

**Table 7.7: Summary of departmental transfers to local government by category**

| R thousand   | Outcome    |            |            | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |            |            |
|--------------|------------|------------|------------|--------------------|--------------------------------|------------------|-----------------------|------------|------------|
|              | 2016/17    | 2017/18    | 2018/19    |                    |                                |                  | 2020/21               | 2021/22    | 2022/23    |
| Category A   | –          | –          | –          | –                  | –                              | –                | –                     | –          | –          |
| Category B   | –          | –          | –          | –                  | –                              | –                | –                     | –          | –          |
| Category C   | –          | –          | –          | –                  | –                              | –                | –                     | –          | –          |
| Unallocated  | 148        | 437        | 341        | 499                | 499                            | 499              | 526                   | 551        | 577        |
| <b>Total</b> | <b>148</b> | <b>437</b> | <b>341</b> | <b>499</b>         | <b>499</b>                     | <b>499</b>       | <b>526</b>            | <b>551</b> | <b>577</b> |

## 8. Programme description

### 8.1 Programme 1: Administration

#### 8.1.1 Description and objectives

The programme's objective is to provide for the overall management of and support to the education system in accordance with NEPA, the PFMA, and other policies.

**Table 7.8: Summary of payments and estimates: Administration**

| R thousand  | Outcome          |                  |                  | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                  |                  |
|---|------------------|------------------|------------------|--------------------|--------------------------------|------------------|-----------------------|------------------|------------------|
|   | 2016/17          | 2017/18          | 2018/19          |                    |                                |                  | 2020/21               | 2021/22          | 2022/23          |
| 1. Office of the MEC                              | 8 304            | 7 164            | 8 472            | 11 015             | 13 015                         | 13 015           | 9 430                 | 9 970            | 10 531           |
| 2. Corporate Services                             | 498 252          | 550 297          | 551 381          | 760 097            | 662 224                        | 662 224          | 756 524               | 796 573          | 840 969          |
| 3. Education Management                           | 688 234          | 690 466          | 742 450          | 837 504            | 750 599                        | 750 599          | 735 269               | 780 629          | 828 022          |
| 4. Human Resource Development                     | 8 715            | 5 634            | 11 458           | 12 087             | 12 087                         | 12 087           | 8 389                 | 8 792            | 9 205            |
| 5. (EMIS) Education Management Information System | 30 599           | 39 992           | 61 715           | 78 856             | 69 449                         | 69 449           | 62 951                | 66 076           | 69 292           |
| 6. Conditional Grants                             | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| <b>Total payments and estimates: Programme 1</b>  | <b>1 234 104</b> | <b>1 293 553</b> | <b>1 375 476</b> | <b>1 699 559</b>   | <b>1 507 374</b>               | <b>1 507 374</b> | <b>1 572 563</b>      | <b>1 662 040</b> | <b>1 758 019</b> |

**Table 7.9: Summary of provincial payments and estimates by economic classification: Administration**

| R thousand  | Outcome          |                  |                  | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                  |                  |
|---|------------------|------------------|------------------|--------------------|--------------------------------|------------------|-----------------------|------------------|------------------|
|   | 2016/17          | 2017/18          | 2018/19          |                    |                                |                  | 2020/21               | 2021/22          | 2022/23          |
| <b>Current payments</b>                             | <b>1 212 471</b> | <b>1 261 250</b> | <b>1 334 306</b> | <b>1 671 178</b>   | <b>1 457 164</b>               | <b>1 452 098</b> | <b>1 554 147</b>      | <b>1 645 358</b> | <b>1 740 555</b> |
| Compensation of employees                           | 954 288          | 991 585          | 1 042 506        | 1 242 850          | 1 054 355                      | 1 054 355        | 1 198 464             | 1 273 967        | 1 352 954        |
| Goods and services                                  | 258 025          | 269 636          | 291 767          | 428 328            | 402 809                        | 397 743          | 355 683               | 371 391          | 387 601          |
| Interest and rent on land                           | 158              | 29               | 33               | –                  | –                              | –                | –                     | –                | –                |
| <b>Transfers and subsidies</b>                      | <b>12 264</b>    | <b>13 062</b>    | <b>10 268</b>    | <b>13 381</b>      | <b>15 861</b>                  | <b>18 286</b>    | <b>15 916</b>         | <b>16 682</b>    | <b>17 464</b>    |
| Provinces and municipalities                        | 148              | 437              | 341              | 499                | 499                            | 499              | 526                   | 551              | 577              |
| Departmental agencies and accounts                  | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Higher education institutions                       | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Foreign governments and international organisations | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Public corporations and private enterprises         | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Non-profit institutions                             | –                | –                | –                | –                  | 300                            | 300              | 592                   | 620              | 650              |
| Households  | 12 116           | 12 625           | 9 927            | 12 882             | 15 062                         | 17 487           | 14 798                | 15 511           | 16 237           |
| <b>Payments for capital assets</b>                  | <b>9 369</b>     | <b>9 380</b>     | <b>30 902</b>    | <b>15 000</b>      | <b>34 349</b>                  | <b>36 990</b>    | <b>2 500</b>          | <b>–</b>         | <b>–</b>         |
| Buildings and other fixed structures                | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Machinery and equipment                             | 9 369            | 9 380            | 30 902           | 15 000             | 34 349                         | 36 990           | 2 500                 | –                | –                |
| Heritage assets                                     | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Specialised military assets                         | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Biological assets                                   | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Land and sub-soil assets                            | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| Software and other intangible assets                | –                | –                | –                | –                  | –                              | –                | –                     | –                | –                |
| <b>Payments for financial assets</b>                | <b>–</b>         | <b>9 861</b>     | <b>–</b>         | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>–</b>              | <b>–</b>         | <b>–</b>         |
| <b>Total economic classification: Programme 1</b>   | <b>1 234 104</b> | <b>1 293 553</b> | <b>1 375 476</b> | <b>1 699 559</b>   | <b>1 507 374</b>               | <b>1 507 374</b> | <b>1 572 563</b>      | <b>1 662 040</b> | <b>1 758 019</b> |

The 2020 MTEF allocation for Programme 1 is R1.572 billion, R1.662 billion and R1.758 billion. The budget reflects a projected increase of 4.3 per cent, increase of 5.7 per cent and increase of 5.8 per cent respectively over the 2020 MTEF. The programme renders administrative support in the provision of quality education that will in the long run try to minimise the impact of the triple challenges of poverty, unemployment and inequality.

### 8.1.2 Service delivery measure

Refer to departmental Annual Performance Plan for 2020/21

## 8.2 Programme 2: Public Ordinary Schools Education

### 8.2.1 Description and objectives

To provide ordinary education from Grades 1 to 12 in accordance with the SASA, and White Paper 6 on inclusive education.

Table 7.10: Summary of payments and estimates: Public Ordinary Schools Education

| R thousand                                       | Outcome           |                   |                   | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate  | Medium-term estimates |                   |                   |
|--|-------------------|-------------------|-------------------|--------------------|-----------------------------------|-------------------|-----------------------|-------------------|-------------------|
|  | 2016/17           | 2017/18           | 2018/19           |                    |                                   |                   | 2020/21               | 2021/22           | 2022/23           |
| 1. Public Primary Level                          | 8 647 808         | 9 384 860         | 10 020 757        | 10 633 869         | 10 698 919                        | 10 698 919        | 11 527 568            | 11 884 231        | 12 443 089        |
| 2. Public Secondary Level                        | 5 154 325         | 5 614 476         | 5 973 779         | 6 100 193          | 6 419 729                         | 6 419 729         | 6 835 801             | 7 363 341         | 7 804 430         |
| 3. Human Resource Development                    | 118 480           | 75 877            | 78 611            | 78 075             | 96 575                            | 96 575            | 63 780                | 72 082            | 75 469            |
| 4. School Sport, Culture & Media Services        | 39 701            | 61 991            | 25 730            | 20 064             | 29 764                            | 29 764            | 21 027                | 22 037            | 23 071            |
| 5. Conditional Grants                            | 613 789           | 644 865           | 682 728           | 728 045            | 743 917                           | 743 917           | 775 831               | 809 128           | 848 988           |
| <b>Total payments and estimates: Programme 2</b> | <b>14 574 103</b> | <b>15 782 069</b> | <b>16 781 605</b> | <b>17 560 246</b>  | <b>17 988 904</b>                 | <b>17 988 904</b> | <b>19 224 007</b>     | <b>20 150 819</b> | <b>21 195 047</b> |

Table 7.11: Summary of provincial payments and estimates by economic classification: Public Ordinary Schools Education

| R thousand  | Outcome           |                   |                   | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate  | Medium-term estimates |                   |                   |
|---|-------------------|-------------------|-------------------|--------------------|-----------------------------------|-------------------|-----------------------|-------------------|-------------------|
|   | 2016/17           | 2017/18           | 2018/19           |                    |                                   |                   | 2020/21               | 2021/22           | 2022/23           |
| <b>Current payments</b>                             | <b>13 828 677</b> | <b>14 896 508</b> | <b>15 869 376</b> | <b>16 439 191</b>  | <b>16 918 694</b>                 | <b>16 918 426</b> | <b>17 998 044</b>     | <b>18 851 409</b> | <b>19 834 450</b> |
| Compensation of employees                           | 12 763 971        | 13 700 979        | 14 701 351        | 15 223 894         | 15 479 907                        | 15 479 907        | 16 617 504            | 17 419 295        | 18 326 232        |
| Goods and services                                  | 1 064 681         | 1 195 505         | 1 168 025         | 1 215 297          | 1 438 787                         | 1 438 519         | 1 380 540             | 1 432 114         | 1 508 218         |
| Interest and rent on land                           | 25                | 24                | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| <b>Transfers and subsidies</b>                      | <b>743 154</b>    | <b>849 718</b>    | <b>903 206</b>    | <b>1 119 048</b>   | <b>1 070 210</b>                  | <b>1 069 827</b>  | <b>1 225 909</b>      | <b>1 299 410</b>  | <b>1 360 597</b>  |
| Provinces and municipalities                        | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Departmental agencies and accounts                  | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Higher education institutions                       | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Foreign governments and international organisations | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Public corporations and private enterprises         | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Non-profit institutions                             | 666 449           | 710 827           | 797 773           | 1 012 785          | 963 947                           | 963 947           | 1 169 125             | 1 218 940         | 1 276 345         |
| Households  | 76 705            | 138 891           | 105 433           | 106 263            | 106 263                           | 105 880           | 56 784                | 80 470            | 84 252            |
| <b>Payments for capital assets</b>                  | <b>2 272</b>      | <b>35 843</b>     | <b>–</b>          | <b>2 007</b>       | <b>–</b>                          | <b>383</b>        | <b>54</b>             | <b>–</b>          | <b>–</b>          |
| Buildings and other fixed structures                | 110               | –                 | –                 | –                  | –                                 | –                 | 54                    | –                 | –                 |
| Machinery and equipment                             | 2 162             | 35 843            | –                 | 2 007              | –                                 | 383               | –                     | –                 | –                 |
| Heritage assets                                     | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Specialised military assets                         | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Biological assets                                   | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Land and sub-soil assets                            | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Software and other intangible assets                | –                 | –                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| <b>Payments for financial assets</b>                | <b>–</b>          | <b>–</b>          | <b>9 023</b>      | <b>–</b>           | <b>–</b>                          | <b>268</b>        | <b>–</b>              | <b>–</b>          | <b>–</b>          |
| <b>Total economic classification: Programme 2</b>   | <b>14 574 103</b> | <b>15 782 069</b> | <b>16 781 605</b> | <b>17 560 246</b>  | <b>17 988 904</b>                 | <b>17 988 904</b> | <b>19 224 007</b>     | <b>20 150 819</b> | <b>21 195 047</b> |

The financial tables above reflect payments and budgeted estimates relating to this programme for the period 2016/2017 to 2022/2023. The largest portion of the budget under this programme is allocated to the sub-programme: Public Primary Schools, because the number of institutions and learners in these schools exceeds those in Public Secondary Schools. This programme includes the budget for educators, their salaries, and development needs. The consistent growth in spending and estimates under Programme 2, particularly in the category of compensation of employees, can be attributed to costs relating to improvements in condition of service, the impact of various policy changes within the education sector, national priorities and the implementation of OSD 2.

Public Ordinary School Education spending increased substantially over the 2020 MTEF period and the payment of educator salaries continues to be the major cost driving item in this

programme. It must be noted that the department has not created additional educators posts because of the financial pressure being experienced. Further increases in compensation of employees over the 2020 MTEF can be attributed to the additional funding received to compensate for the carry-through effect of the higher anticipated wage settlements and payment of notch progression. The department will concentrate in the 2020 MTEF on literacy and numeracy in Grades 3, 6 and 9, the matriculation improvement programme in dysfunctional schools and the maths and science improvement programme. The department is always striving to comply with the norms and standards through the transfers to Section 21 and No Fee Schools but could not continue with this trend because of the budget cut.

Furthermore, the department endeavours linking all primary schools to the Maths and Science Academy in order to improve the learner performance in grade 3, 6 and 9; as well as paying attention to dysfunctional schools which brought down the provincial performance. Training and monitoring of School Management Teams in these schools are critical to address content gaps. The issue of displaced educators will be addressed to ensure that they are adequately utilized. The strengthened co-operation of and improved communication with sister departments will pave the way for fighting crime and violence in schools. Implementation of the National Schools Nutrition Programme will be closely monitored. Measures will be put in place to ensure that the School Nutrition Programme complies fully with the grant framework in terms of coverage, cost, menu, targeted learners, etc.

The Department will not be able to fund all quintiles in accordance with the national norms, and this underfunding will be continued in the MTSF as a result of the budgetary constraints.

#### **8.2.1 Service delivery measure**

Refer to departmental Annual Performance Plan for 2020/21

### **8.3 Programme 3: Independent Schools Subsidies**

#### **8.3.1 Description and objectives**

The objective of this programme to support Independent Schools in accordance with the SASA. From funds appropriated by the provincial legislature, a subsidy is granted to an independent school that is eligible for subsidy according to the National Norms and Standard for School Funding (NNSSF).

Subsidies are granted in relation to the socio-economic circumstances of an eligible school's clientele. Subsidy allocation, therefore, must show preference for independent schools that are well managed, provide good education, serve poor communities and individuals, and are not operated for profit. These schools are evaluated and monitored by the Department, according to objectives, transparent and verifiable criteria. Independent schools must be managed subject to SASA and any applicable provincial law. To ensure compliance with provincial department's requirement regarding registration, withdrawal of registration and subsidies to independent schools, provincial regulations were published for public comments, and after consideration of public comments, the final regulations were published.

**Table 7.12: Summary of payments and estimates: Independent Schools Subsidies**

| R thousand                                       | Outcome       |               |               | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate | Medium-term estimates |               |               |
|--|---------------|---------------|---------------|--------------------|-----------------------------------|------------------|-----------------------|---------------|---------------|
|  | 2016/17       | 2017/18       | 2018/19       |                    |                                   |                  | 2020/21               | 2021/22       | 2022/23       |
| 1. Primary Level                                 | 14 794        | 15 034        | 16 625        | 16 752             | 17 570                            | 17 570           | 17 812                | 18 521        | 19 392        |
| 2. Secondary Level                               | 5 298         | 5 966         | 5 551         | 6 666              | 5 848                             | 5 848            | 6 894                 | 7 371         | 7 717         |
| <b>Total payments and estimates: Programme 3</b> | <b>20 092</b> | <b>21 000</b> | <b>22 176</b> | <b>23 418</b>      | <b>23 418</b>                     | <b>23 418</b>    | <b>24 706</b>         | <b>25 892</b> | <b>27 109</b> |

**Table 7.13: Summary of provincial payments and estimates by economic classification: Independent Schools Subsidies**

| R thousand  | Outcome       |               |               | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate | Medium-term estimates |               |               |
|---|---------------|---------------|---------------|--------------------|-----------------------------------|------------------|-----------------------|---------------|---------------|
|   | 2016/17       | 2017/18       | 2018/19       |                    |                                   |                  | 2020/21               | 2021/22       | 2022/23       |
| <b>Current payments</b>                             | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Compensation of employees                           | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Goods and services                                  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Interest and rent on land                           | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| <b>Transfers and subsidies</b>                      | <b>20 092</b> | <b>21 000</b> | <b>22 176</b> | <b>23 418</b>      | <b>23 418</b>                     | <b>23 418</b>    | <b>24 706</b>         | <b>25 892</b> | <b>27 109</b> |
| Provinces and municipalities                        | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Departmental agencies and accounts                  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Higher education institutions                       | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Foreign governments and international organisations | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Public corporations and private enterprises         | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Non-profit institutions                             | 20 092        | 21 000        | 22 176        | 23 418             | 23 418                            | 23 418           | 24 706                | 25 892        | 27 109        |
| Households  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| <b>Payments for capital assets</b>                  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Buildings and other fixed structures                | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Machinery and equipment                             | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Heritage assets                                     | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Specialised military assets                         | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Biological assets                                   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Land and sub-soil assets                            | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Software and other intangible assets                | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| <b>Payments for financial assets</b>                | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| <b>Total economic classification: Programme 3</b>   | <b>20 092</b> | <b>21 000</b> | <b>22 176</b> | <b>23 418</b>      | <b>23 418</b>                     | <b>23 418</b>    | <b>24 706</b>         | <b>25 892</b> | <b>27 109</b> |

Tables 7.12 and 7.13 above reflect payments and budgeted estimates relating to this programme for the period 2016/17 to 2022/23. The increase to baseline allocation over the 2020 MTEF period will affect the current subsidy expenditure per learner with the provincial average expenditure per learner as the growth is not sufficient.

### 8.3.2 Service delivery measure

Refer to departmental Annual Performance Plan for 2020/21

## 8.4 Programme 4: Public Special Schools Education

### 8.4.1 Description and objectives

The objective of the programme is to provide compulsory Public Education in special schools in accordance with SASA and the White Paper 6 on Inclusive Education and the Child Justice Act (CJA), No 38 of 2005.

**Table 7.14: Summary of payments and estimates: Public Special Schools Education**

| R thousand                                       | Outcome        |                |                | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate | Medium-term estimates |                |                |
|--|----------------|----------------|----------------|--------------------|-----------------------------------|------------------|-----------------------|----------------|----------------|
|  | 2016/17        | 2017/18        | 2018/19        |                    |                                   |                  | 2020/21               | 2021/22        | 2022/23        |
| 1. Schools                                       | 246 941        | 281 077        | 319 223        | 332 437            | 366 584                           | 366 584          | 407 292               | 431 928        | 457 633        |
| 2. Human Resource Development                    | 1 190          | 965            | 2 106          | 2 843              | 2 843                             | 2 843            | 2 373                 | 2 487          | 2 603          |
| 3. School Sport, Culture & Media Services        | -              | -              | -              | -                  | -                                 | -                | -                     | -              | -              |
| 4. Conditional Grants                            | -              | 11 395         | 20 709         | 26 094             | 26 094                            | 26 094           | 29 020                | 31 561         | 32 513         |
| <b>Total payments and estimates: Programme 4</b> | <b>248 131</b> | <b>293 437</b> | <b>342 038</b> | <b>361 374</b>     | <b>395 521</b>                    | <b>395 521</b>   | <b>438 685</b>        | <b>465 976</b> | <b>492 749</b> |

**Table 7.15: Summary of provincial payments and estimates by economic classification: Public Special Schools Education**

| R thousand  | Outcome        |                |                | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                |                |
|---|----------------|----------------|----------------|--------------------|--------------------------------|------------------|-----------------------|----------------|----------------|
|   | 2016/17        | 2017/18        | 2018/19        |                    |                                |                  | 2020/21               | 2021/22        | 2022/23        |
| <b>Current payments</b>                             | <b>211 465</b> | <b>253 805</b> | <b>302 459</b> | <b>319 516</b>     | <b>353 663</b>                 | <b>353 663</b>   | <b>394 747</b>        | <b>419 929</b> | <b>444 538</b> |
| Compensation of employees                           | 204 515        | 232 374        | 272 738        | 291 402            | 316 047                        | 316 047          | 357 887               | 380 898        | 403 859        |
| Goods and services                                  | 6 950          | 21 431         | 29 721         | 28 114             | 37 616                         | 37 616           | 36 860                | 39 031         | 40 679         |
| Interest and rent on land                           | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| <b>Transfers and subsidies</b>                      | <b>36 666</b>  | <b>37 666</b>  | <b>39 513</b>  | <b>41 858</b>      | <b>41 858</b>                  | <b>41 858</b>    | <b>43 938</b>         | <b>46 047</b>  | <b>48 211</b>  |
| Provinces and municipalities                        | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Departmental agencies and accounts                  | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Higher education institutions                       | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Foreign governments and international organisations | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Public corporations and private enterprises         | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Non-profit institutions                             | 36 013         | 37 000         | 39 072         | 41 260             | 41 260                         | 41 260           | 43 529                | 45 618         | 47 762         |
| Households  | 653            | 666            | 441            | 598                | 598                            | 598              | 409                   | 429            | 449            |
| <b>Payments for capital assets</b>                  | <b>–</b>       | <b>1 966</b>   | <b>66</b>      | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| Buildings and other fixed structures                | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Machinery and equipment                             | –              | 1 966          | 66             | –                  | –                              | –                | –                     | –              | –              |
| Heritage assets                                     | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Specialised military assets                         | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Biological assets                                   | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Land and sub-soil assets                            | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Software and other intangible assets                | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| <b>Payments for financial assets</b>                | <b>–</b>       | <b>–</b>       | <b>–</b>       | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| <b>Total economic classification: Programme 4</b>   | <b>248 131</b> | <b>293 437</b> | <b>342 038</b> | <b>361 374</b>     | <b>395 521</b>                 | <b>395 521</b>   | <b>438 685</b>        | <b>465 976</b> | <b>492 749</b> |

The MDE supports 18 special schools in terms of curriculum and overall school management. Of these, 15 schools admit learners with intellectual disabilities who require moderate to high levels of support within a better controlled environment and 3 Child and Youth Care Centres (CYCC) admit learners who are in need of care and protection (in line with the Children's Act) and also those that are in conflict with the law (in line with the CJA). In addition, Vaalrivier had been converted to a special school for learners with moderate intellectual disabilities, as a mitigation strategy for space challenges in special schools. The schools follow the National Curriculum Statement (NCS), including technical subjects. The Grades offered range from Grades 1 - 9, Grades 1 - 10 and Grade 8 - 12. It has to be noted that all 3 schools have therapeutic intervention programmes conducted by child and youth care workers after school, during weekends and holidays.

Furthermore, of the 15 schools, 9 receiving high level support, there are 6 schools that accommodate learners who have disabilities but who, require moderate level of support. The schools adapted the NCS up to Grade 10 and also offer pre-vocational skills.

The other schools that cater for severe disabilities only offer adapted curriculum up to Grade 7. Tables 7.14 and 7.15 above reflect payments and budgeted estimates relating to this programme for the period 2016/17 to 2022/23.

#### **8.4.2 Service delivery measure**

Refer to departmental Annual Performance Plan for 2020/21

### **8.5 Programme 5: Early Childhood Development**

#### **8.5.1 Description and objectives**

The objective of this programme is to provide ECD at the Grade R and earlier levels in accordance with White Paper 5.

Table 7.16: Summary of payments and estimates: Early Childhood Development

| R thousand  | Outcome        |                |                | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                |                |
|---|----------------|----------------|----------------|--------------------|--------------------------------|------------------|-----------------------|----------------|----------------|
|   | 2016/17        | 2017/18        | 2018/19        |                    |                                |                  | 2020/21               | 2021/22        | 2022/23        |
| 1. Grade R in Public Schools                      | 217 567        | 276 856        | 321 921        | 524 949            | 437 161                        | 437 161          | 397 955               | 422 615        | 448 386        |
| 2. Grade R in Early Childhood Development Centres | 10 415         | 8 234          | 7 337          | 11 550             | 7 590                          | 7 590            | 12 185                | 12 855         | 13 472         |
| 3. Pre-Grade R Training                           | 7 432          | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| 4. Human Resource Development                     | 1 704          | 1 471          | 2 778          | 3 078              | 3 078                          | 3 078            | 2 594                 | 2 719          | 2 847          |
| 5. Conditional Grants                             | 14 449         | 2 993          | 6 141          | 2 767              | 2 767                          | 2 767            | 3 507                 | –              | –              |
| <b>Total payments and estimates: Programme 5</b>  | <b>251 567</b> | <b>289 554</b> | <b>338 177</b> | <b>542 344</b>     | <b>450 596</b>                 | <b>450 596</b>   | <b>416 241</b>        | <b>438 189</b> | <b>464 705</b> |

Table 7.17: Summary of provincial payments and estimates by economic classification: Early Childhood Development

| R thousand  | Outcome        |                |                | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                |                |
|---|----------------|----------------|----------------|--------------------|--------------------------------|------------------|-----------------------|----------------|----------------|
|   | 2016/17        | 2017/18        | 2018/19        |                    |                                |                  | 2020/21               | 2021/22        | 2022/23        |
| <b>Current payments</b>                             | <b>227 863</b> | <b>278 686</b> | <b>324 924</b> | <b>528 455</b>     | <b>440 667</b>                 | <b>440 667</b>   | <b>401 031</b>        | <b>425 334</b> | <b>451 233</b> |
| Compensation of employees                           | 200 521        | 248 545        | 297 178        | 507 216            | 415 468                        | 415 468          | 370 825               | 393 947        | 418 371        |
| Goods and services                                  | 27 342         | 30 141         | 27 746         | 21 239             | 25 199                         | 25 199           | 30 206                | 31 387         | 32 862         |
| Interest and rent on land                           | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| <b>Transfers and subsidies</b>                      | <b>23 704</b>  | <b>10 729</b>  | <b>13 253</b>  | <b>13 889</b>      | <b>9 929</b>                   | <b>9 929</b>     | <b>15 210</b>         | <b>12 855</b>  | <b>13 472</b>  |
| Provinces and municipalities                        | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Departmental agencies and accounts                  | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Higher education institutions                       | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Foreign governments and international organisations | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Public corporations and private enterprises         | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Non-profit institutions                             | 23 704         | 10 729         | 12 995         | 13 889             | 9 929                          | 9 929            | 15 210                | 12 855         | 13 472         |
| Households  | –              | –              | 258            | –                  | –                              | –                | –                     | –              | –              |
| <b>Payments for capital assets</b>                  | <b>–</b>       | <b>139</b>     | <b>–</b>       | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| Buildings and other fixed structures                | –              | 55             | –              | –                  | –                              | –                | –                     | –              | –              |
| Machinery and equipment                             | –              | 84             | –              | –                  | –                              | –                | –                     | –              | –              |
| Heritage assets                                     | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Specialised military assets                         | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Biological assets                                   | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Land and sub-soil assets                            | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| Software and other intangible assets                | –              | –              | –              | –                  | –                              | –                | –                     | –              | –              |
| <b>Payments for financial assets</b>                | <b>–</b>       | <b>–</b>       | <b>–</b>       | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| <b>Total economic classification: Programme 5</b>   | <b>251 567</b> | <b>289 554</b> | <b>338 177</b> | <b>542 344</b>     | <b>450 596</b>                 | <b>450 596</b>   | <b>416 241</b>        | <b>438 189</b> | <b>464 705</b> |

The financial tables above reflect payments and budgeted estimates relating to this programme for the period 2016/17 to 2022/23. The budget growth reflects the focus of the sector towards universal access to Grade R. The decline in the payment of transfers and subsidies as from 2015/16 is as a result of payment of educators through the PERSAL system.

The emphasis in ECD should be on improving quality in ECD provisioning in order to professionalize the ECD sector. Grade R phase is being implemented and managed with varying qualifications and less favourable conditions of service. The concept document drafted by DBE, state qualifying practitioners outside the Public Sector may be considered for the Foundation Phase teaching posts. Creation of educator posts should be seen within the context of making Grade R compulsory in 2019.

Grade R teachers need to enjoy the same status as grade 1 teachers in the mainstream. There is a career path plan to encourage all under qualified and/or unqualified practitioners to upgrade their qualification (in accordance with the government gazette on minimum qualifications requirements) before they can be appointed and enjoy same benefits of a qualified REQV 13 educator.

There are budget pressures pertaining to the effective implementation of the ECDI in the MTEF. The ECDI is meant to assist in professionalising the ECD sector by equipping 0-4 practitioners with skills and knowledge in Child Care. There are also budget pressures pertaining to the provision of indoor and outdoor play based resources to Pre-Grade R centres

and schools. The implication of LTSM budget pressures impacts adversely on learners' school readiness and their social, physical and intellectual development is impaired contributing to poor performance in the Foundation Phase.

### 8.5.2 Service delivery measure

Refer to departmental Annual Performance Plan for 2020/21

## 8.6 Programme 6: Infrastructure Development

### 8.6.1 Description and objectives

The objective of this programme is to provide and maintain infrastructure facilities in the department. The department has started with the building of some boarding schools which will go a long way to address the challenges of small and farm schools.

Table 7.18: Summary of payments and estimates: Infrastructure Development

| R thousand                                       | Outcome        |                |                  | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                  |                  |
|--|----------------|----------------|------------------|--------------------|--------------------------------|------------------|-----------------------|------------------|------------------|
|  | 2016/17        | 2017/18        | 2018/19          |                    |                                |                  | 2020/21               | 2021/22          | 2022/23          |
| 1. Administration                                | 23 935         | 2 658          | –                | –                  | –                              | –                | –                     | –                | –                |
| 2. Public Ordinary Schools                       | 799 854        | 887 395        | 1 221 420        | 902 951            | 935 869                        | 933 869          | 1 192 144             | 953 759          | 998 274          |
| 3. Special School                                | 5 199          | 8 144          | 4 155            | 30 000             | 7 447                          | 9 447            | 39 802                | 345 840          | 362 094          |
| 4. Early Childhood Development                   | 2 043          | 1 470          | 838              | 1 568              | 1 568                          | 1 568            | –                     | –                | –                |
| <b>Total payments and estimates: Programme 6</b> | <b>831 031</b> | <b>899 667</b> | <b>1 226 413</b> | <b>934 519</b>     | <b>944 884</b>                 | <b>944 884</b>   | <b>1 231 946</b>      | <b>1 299 599</b> | <b>1 360 368</b> |

Table 7.19: Summary of provincial payments and estimates by economic classification: Infrastructure Development

| R thousand  | Outcome        |                |                  | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                  |                  |
|---|----------------|----------------|------------------|--------------------|--------------------------------|------------------|-----------------------|------------------|------------------|
|   | 2016/17        | 2017/18        | 2018/19          |                    |                                |                  | 2020/21               | 2021/22          | 2022/23          |
| <b>Current payments</b>                             | <b>138 912</b> | <b>136 252</b> | <b>212 816</b>   | <b>196 823</b>     | <b>253 271</b>                 | <b>253 271</b>   | <b>634 504</b>        | <b>792 666</b>   | <b>866 000</b>   |
| Compensation of employees                           | 15 670         | 23 590         | 26 973           | 30 497             | 30 637                         | 30 637           | 38 000                | 40 204           | 42 496           |
| Goods and services                                  | 123 242        | 112 660        | 185 843          | 166 326            | 222 634                        | 222 634          | 596 504               | 752 462          | 823 504          |
| Interest and rent on land                           | –              | 2              | –                | –                  | –                              | –                | –                     | –                | –                |
| <b>Transfers and subsidies</b>                      | <b>193</b>     | <b>5 111</b>   | <b>2 567</b>     | <b>–</b>           | <b>11 373</b>                  | <b>11 373</b>    | <b>43 676</b>         | <b>2 822</b>     | <b>–</b>         |
| Provinces and municipalities                        | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Departmental agencies and accounts                  | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Higher education institutions                       | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Foreign governments and international organisations | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Public corporations and private enterprises         | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Non-profit institutions                             | –              | 5 082          | 2 113            | –                  | 11 373                         | 11 031           | 43 676                | 2 822            | –                |
| Households  | 193            | 29             | 454              | –                  | –                              | 342              | –                     | –                | –                |
| <b>Payments for capital assets</b>                  | <b>691 926</b> | <b>758 304</b> | <b>1 011 030</b> | <b>737 696</b>     | <b>680 240</b>                 | <b>680 240</b>   | <b>553 766</b>        | <b>504 111</b>   | <b>494 368</b>   |
| Buildings and other fixed structures                | 691 364        | 757 790        | 1 009 762        | 737 346            | 679 640                        | 679 614          | 553 266               | 504 111          | 494 368          |
| Machinery and equipment                             | 562            | 514            | 1 268            | 350                | 600                            | 626              | 500                   | –                | –                |
| Heritage assets                                     | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Specialised military assets                         | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Biological assets                                   | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Land and sub-soil assets                            | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| Software and other intangible assets                | –              | –              | –                | –                  | –                              | –                | –                     | –                | –                |
| <b>Payments for financial assets</b>                | <b>–</b>       | <b>–</b>       | <b>–</b>         | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>–</b>              | <b>–</b>         | <b>–</b>         |
| <b>Total economic classification: Programme 6</b>   | <b>831 031</b> | <b>899 667</b> | <b>1 226 413</b> | <b>934 519</b>     | <b>944 884</b>                 | <b>944 884</b>   | <b>1 231 946</b>      | <b>1 299 599</b> | <b>1 360 368</b> |

The tables above reflect payments and budgeted estimates relating to this programme for the period 2016/17 to 2022/23. Table B 5 indicates details of all projects planned for the 2018 MTEF period. The budget and implementation of the projects is prioritised in line with the approved national infrastructure norms and standards.

### 8.6.2 Service delivery measure

Refer to departmental Annual Performance Plan for 2020/21

## 8.7 Programme 7: Examination and Education Related Services



### 8.7.1 Description and objectives

To provide educational institutions with training and support on Life Skills, HIV and AIDS, payments to SETA, the administration of external examinations, payment of bursaries and transfers to MRTT.

Table 7.20: Summary of payments and estimates: Examination and Education Related Services

| R thousand                                       | Outcome        |                |                | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |                |                |
|--|----------------|----------------|----------------|--------------------|------------------------|------------------|-----------------------|----------------|----------------|
|  | 2016/17        | 2017/18        | 2018/19        |                    |                        |                  | 2020/21               | 2021/22        | 2022/23        |
| 1. Payment to SETA                               | 36 646         | 46 643         | 50 049         | 52 249             | 52 249                 | 52 249           | 56 267                | 58 968         | 61 739         |
| 2. Professional Services                         | 46             | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| 3. External Examinations                         | 165 169        | 178 738        | 185 987        | 220 537            | 220 537                | 220 537          | 203 751               | 215 452        | 227 621        |
| 4. Special Projects                              | 429 446        | 459 011        | 391 323        | 446 160            | 446 160                | 454 507          | 309 359               | 282 592        | 295 874        |
| 5. Conditional Grants                            | 19 146         | 20 054         | 20 532         | 21 919             | 22 445                 | 22 445           | 19 994                | 21 259         | 21 665         |
| <b>Total payments and estimates: Programme 7</b> | <b>650 453</b> | <b>704 446</b> | <b>647 891</b> | <b>740 865</b>     | <b>741 391</b>         | <b>749 738</b>   | <b>589 371</b>        | <b>578 271</b> | <b>606 899</b> |

Table 7.21: Summary of provincial payments and estimates by economic classification: Examination and Education Related Services

| R thousand  | Outcome        |                |                | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |                |                |
|---|----------------|----------------|----------------|--------------------|------------------------|------------------|-----------------------|----------------|----------------|
|   | 2016/17        | 2017/18        | 2018/19        |                    |                        |                  | 2020/21               | 2021/22        | 2022/23        |
| <b>Current payments</b>                             | <b>210 381</b> | <b>222 482</b> | <b>225 597</b> | <b>259 003</b>     | <b>260 698</b>         | <b>261 204</b>   | <b>240 111</b>        | <b>255 305</b> | <b>268 746</b> |
| Compensation of employees                           | 107 898        | 110 026        | 116 957        | 120 934            | 120 934                | 120 934          | 129 097               | 137 225        | 145 728        |
| Goods and services                                  | 102 483        | 112 456        | 108 640        | 138 069            | 139 764                | 140 270          | 111 014               | 118 080        | 123 018        |
| Interest and rent on land                           | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| <b>Transfers and subsidies</b>                      | <b>440 072</b> | <b>479 105</b> | <b>422 294</b> | <b>481 704</b>     | <b>478 464</b>         | <b>486 305</b>   | <b>349 260</b>        | <b>322 966</b> | <b>338 153</b> |
| Provinces and municipalities                        | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Departmental agencies and accounts                  | 36 646         | 46 643         | 50 049         | 52 249             | 52 249                 | 52 249           | 56 267                | 58 968         | 61 739         |
| Higher education institutions                       | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Foreign governments and international organisations | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Public corporations and private enterprises         | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Non-profit institutions                             | 232 147        | 233 460        | 187 560        | 232 383            | 233 643                | 233 642          | 112 551               | 44 652         | 46 759         |
| Households  | 171 279        | 199 002        | 184 685        | 197 072            | 192 572                | 200 414          | 180 442               | 219 346        | 229 655        |
| <b>Payments for capital assets</b>                  | <b>–</b>       | <b>2 859</b>   | <b>–</b>       | <b>158</b>         | <b>2 229</b>           | <b>2 229</b>     | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| Buildings and other fixed structures                | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Machinery and equipment                             | –              | 2 859          | –              | 158                | 2 229                  | 2 229            | –                     | –              | –              |
| Heritage assets                                     | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Specialised military assets                         | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Biological assets                                   | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Land and sub-soil assets                            | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Software and other intangible assets                | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| <b>Payments for financial assets</b>                | <b>–</b>       | <b>–</b>       | <b>–</b>       | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| <b>Total economic classification: Programme 7</b>   | <b>650 453</b> | <b>704 446</b> | <b>647 891</b> | <b>740 865</b>     | <b>741 391</b>         | <b>749 738</b>   | <b>589 371</b>        | <b>578 271</b> | <b>606 899</b> |

The tables above reflect payments and budgeted estimates relating to this programme for the period 2016/17 to 2022/23. The relatively high increase in compensation of employees in this program, Examinations and Education Related Services is due to the increased salaries of examination markers. This programme also shows an increase in the budget for goods and services over the 2020 MTEF for the exam support activities. Allocation for MRTT has been reduced as a result of budget cuts.

### 8.7.2. Service delivery measures

Refer to departmental Annual Performance Plan for 2020/21

## 9. Other programme information

### 9.1 Personnel numbers and costs

Table 7.22: Summary of departmental personnel numbers and costs: Education

| Table 7.22: Summary of departmental personnel numbers and costs: Education |  |                        |            |                        |            |                        |            |                  |                         |                        |            |                                  |            |                        |            |                        |            |                       |                   |                  |
|--|--|------------------------|------------|------------------------|------------|------------------------|------------|------------------|-------------------------|------------------------|------------|----------------------------------|------------|------------------------|------------|------------------------|------------|-----------------------|-------------------|------------------|
|  |  | Actual                 |            |                        |            |                        |            | Revised estimate |                         |                        |            | Medium-term expenditure estimate |            |                        |            |                        |            | Average annual growth |                   |                  |
|  |  | 2016/17                |            | 2017/18                |            | 2018/19                |            | 2019/20          |                         |                        |            | 2020/21                          |            | 2021/22                |            | 2022/23                |            | 2019/20 - 2022/23     |                   |                  |
|  |  | Pers. nos <sup>1</sup> | Costs      | Pers. nos <sup>1</sup> | Costs      | Pers. nos <sup>1</sup> | Costs      | Filled posts     | Additio<br>nal<br>posts | Pers. nos <sup>1</sup> | Costs      | Pers. nos <sup>1</sup>           | Costs      | Pers. nos <sup>1</sup> | Costs      | Pers. nos <sup>1</sup> | Costs      | Pers. growth rate     | Costs growth rate | % Costs of Total |
| R thousands  |  |                        |            |                        |            |                        |            |                  |                         |                        |            |                                  |            |                        |            |                        |            |                       |                   |                  |
| Salary level   |  |                        |            |                        |            |                        |            |                  |                         |                        |            |                                  |            |                        |            |                        |            |                       |                   |                  |
| 1 – 6  |  | 9 978                  | 1 953 703  | 10 703                 | 2 581 092  | 10 012                 | 2 810 440  | 10 012           | –                       | 10 012                 | 3 488 251  | 10 012                           | 3 721 588  | 10 012                 | 3 930 031  | 10 012                 | 4 126 102  | –                     | 5.8%              | 20.0%            |
| 7 – 10   |  | 29 796                 | 11 268 148 | 29 821                 | 12 032 720 | 30 506                 | 12 812 281 | 30 506           | –                       | 30 506                 | 12 806 950 | 30 506                           | 13 803 646 | 30 506                 | 14 463 703 | 30 506                 | 15 251 649 | –                     | 6.0%              | 73.6%            |
| 11 – 12  |  | 1 128                  | 782 825    | 1 128                  | 751 442    | 1 128                  | 884 669    | 1 128            | –                       | 1 128                  | 934 211    | 1 128                            | 985 591    | 1 128                  | 1 039 798  | 1 128                  | 1 089 708  | –                     | 5.3%              | 5.3%             |
| 13 – 16  |  | 37                     | 41 005     | 37                     | 43 793     | 37                     | 46 332     | 37               | –                       | 37                     | 48 925     | 37                               | 51 616     | 37                     | 54 454     | 37                     | 57 068     | –                     | 5.3%              | 0.3%             |
| Other  |  | 1 595                  | 157 220    | 1 509                  | 95 802     | 1 584                  | 129 257    | 1 584            | –                       | 1 584                  | 139 011    | 1 584                            | 149 336    | 1 584                  | 157 550    | 1 584                  | 165 113    | –                     | 5.9%              | 0.8%             |
| Total  |  | 42 534                 | 14 202 901 | 43 198                 | 15 504 849 | 43 267                 | 16 682 979 | 43 267           | –                       | 43 267                 | 17 417 348 | 43 267                           | 18 711 777 | 43 267                 | 19 645 536 | 43 267                 | 20 689 640 | –                     | 5.9%              | 100.0%           |
| Programme  |  |                        |            |                        |            |                        |            |                  |                         |                        |            |                                  |            |                        |            |                        |            |                       |                   |                  |
| 1: Administration  |  | 2 545                  | 954 288    | 2 407                  | 991 585    | 2 428                  | 1 042 506  | 2 428            | –                       | 2 428                  | 1 054 355  | 2 428                            | 1 198 464  | 2 428                  | 1 273 967  | 2 428                  | 1 352 954  | –                     | 8.7%              | 6.4%             |
| 2: Public Ordinary Schools Education                                       |  | 37 163                 | 12 763 971 | 37 778                 | 13 700 979 | 37 769                 | 14 701 351 | 37 769           | –                       | 37 769                 | 15 479 907 | 37 769                           | 16 617 504 | 37 769                 | 17 419 295 | 37 769                 | 18 326 232 | –                     | 5.8%              | 88.7%            |
| 3: Independent Schools Subsidies   |  | –                      | –          | –                      | –          | –                      | –          | –                | –                       | –                      | –          | –                                | –          | –                      | –          | –                      | –          | –                     | –                 | –                |
| 4: Public Special Schools Education  |  | 706                    | 204 515    | 874                    | 232 374    | 945                    | 272 738    | 945              | –                       | 945                    | 316 047    | 945                              | 357 887    | 945                    | 380 898    | 945                    | 403 859    | –                     | 8.5%              | 1.9%             |
| 5: Early Childhood Development   |  | 2 076                  | 200 521    | 2 079                  | 248 545    | 2 065                  | 297 178    | 2 065            | –                       | 2 065                  | 415 468    | 2 065                            | 370 825    | 2 065                  | 393 947    | 2 065                  | 418 371    | –                     | 0.2%              | 2.1%             |
| 6: Infrastructure Development  |  | 38                     | 15 670     | 56                     | 23 590     | 56                     | 26 973     | 56               | –                       | 56                     | 30 637     | 56                               | 38 000     | 56                     | 40 204     | 56                     | 42 496     | –                     | 11.5%             | 0.2%             |
| 7: Examination and Education Related Services                              |  | 6                      | 107 898    | 4                      | 110 026    | 4                      | 116 957    | 4                | –                       | 4                      | 120 934    | 4                                | 129 097    | 4                      | 137 225    | 4                      | 145 728    | –                     | 6.4%              | 0.7%             |
| Total  |  | 42 534                 | 14 246 863 | 43 198                 | 15 307 099 | 43 267                 | 16 457 703 | 43 267           | –                       | 43 267                 | 17 417 348 | 43 267                           | 18 711 777 | 43 267                 | 19 645 536 | 43 267                 | 20 689 640 | –                     | 5.9%              | 100.0%           |

### 9.2 Training

Table 7.23: Information on training: Education

| R thousand                               | Outcome        |               |               | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |               |               |
|--|----------------|---------------|---------------|--------------------|------------------------|------------------|-----------------------|---------------|---------------|
|  | 2016/17        | 2017/18       | 2018/19       |                    |                        |                  | 2020/21               | 2021/22       | 2022/23       |
| Number of staff                          | 42 534         | 43 198        | 43 267        | 43 267             | 43 267                 | 43 267           | 43 267                | 43 267        | 43 267        |
| Number of personnel trained              | 2 422          | 3 543         | 4 700         | 5 900              | 5 900                  | 5 900            | 6 225                 | 6 225         | 6 225         |
| of which                                 |                |               |               |                    |                        |                  |                       |               |               |
| Male                                     | 1 090          | 1 145         | 1 220         | 1 288              | 1 288                  | 1 288            | 1 359                 | 1 359         | 1 359         |
| Female                                   | 1 332          | 2 399         | 3 480         | 4 612              | 4 612                  | 4 612            | 4 866                 | 4 866         | 4 866         |
| Number of training opportunities         | 2 422          | 2 694         | 2 889         | 3 100              | 3 100                  | 3 100            | 3 271                 | 3 271         | 3 271         |
| of which                                 |                |               |               |                    |                        |                  |                       |               |               |
| Tertiary                                 | 1 790          | 1 880         | 1 989         | 2 100              | 2 100                  | 2 100            | 2 216                 | 2 216         | 2 216         |
| Workshops                                | –              | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Seminars                                 | –              | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Other                                    | 632            | 814           | 900           | 1 000              | 1 000                  | 1 000            | 1 055                 | 1 055         | 1 055         |
| Number of bursaries offered              | 761            | 1 775         | 1 850         | 1 950              | 1 950                  | 1 950            | 2 050                 | 2 050         | 2 050         |
| Number of interns appointed              | 96             | 50            | 100           | 50                 | 50                     | 50               | 53                    | 53            | 53            |
| Number of learnerships appointed         | 63             | –             | –             | 40                 | 40                     | 40               | 42                    | 42            | 42            |
| Number of days spent on training         | 47             | –             | –             | 40                 | 40                     | 40               | 42                    | 42            | 42            |
| <b>Payments on training by programme</b> |                |               |               |                    |                        |                  |                       |               |               |
| 1. Administration                        | 1 044          | 741           | 4 251         | 1 385              | 3 861                  | 3 861            | 895                   | 938           | 982           |
| 2. Public Ordinary Schools Education     | 103 630        | 28 748        | 62 727        | 83 922             | 88 191                 | 86 530           | 52 139                | 59 539        | 62 336        |
| 3. Independent Schools Subsidies         | –              | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| 4. Public Special Schools Education      | 540            | 651           | 1 165         | 2 134              | 3 287                  | 3 101            | 3 076                 | 5 072         | 5 339         |
| 5. Early Childhood Development           | 7 544          | 6 638         | 12 806        | 4 981              | 2 783                  | 2 783            | 8 089                 | 8 419         | 8 814         |
| 6. Infrastructure Development            | –              | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| 7. Examination And Education Related     | 80             | –             | –             | 1 246              | –                      | –                | 2 724                 | 3 104         | 3 253         |
| <b>Total payments on training</b>        | <b>112 838</b> | <b>36 778</b> | <b>80 949</b> | <b>93 668</b>      | <b>98 122</b>          | <b>96 275</b>    | <b>66 923</b>         | <b>77 072</b> | <b>80 724</b> |

### 9.3 Reconciliation of structural changes

The department did not have structural changes.

## Vote 07: Annexure to the Estimates of Provincial Revenue and Expenditure

**Table B.1: Specification of receipts: Education**

| R thousand  | Outcome       |               |               | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate | Medium-term estimates |               |               |
|---|---------------|---------------|---------------|--------------------|-----------------------------------|------------------|-----------------------|---------------|---------------|
|   | 2016/17       | 2017/18       | 2018/19       |                    |                                   |                  | 2020/21               | 2021/22       | 2022/23       |
| <b>Tax receipts</b>   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Casino taxes  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Horse racing taxes  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Liquor licences   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Motor vehicle licences  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| <b>Sales of goods and services other than capital assets</b>                    | <b>15 701</b> | <b>15 624</b> | <b>18 181</b> | <b>17 424</b>      | <b>17 424</b>                     | <b>17 424</b>    | <b>18 096</b>         | <b>19 212</b> | <b>20 185</b> |
| Sales of goods and services produced by department (excl. capital assets)       | 15 701        | 15 624        | 18 181        | 17 424             | 17 424                            | 17 424           | 18 096                | 19 212        | 20 185        |
| Sales by market establishments  | 1 763         | 1 320         | 1 440         | 1 188              | 1 188                             | 1 188            | 996                   | 996           | 960           |
| Administrative fees   | 13 938        | 13 968        | 16 381        | 15 840             | 15 840                            | 15 840           | 16 680                | 17 760        | 18 600        |
| Other sales   | -             | 336           | 360           | 396                | 396                               | 396              | 420                   | 456           | 625           |
| Of which  |               |               |               |                    |                                   |                  |                       |               |               |
| External Examinations   | 312           | 336           | 360           | 396                | 396                               | 396              | 420                   | 456           | 625           |
| 0   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| 0   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| 0   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Sales of scrap, waste, arms and other used current goods (excl. capital assets) | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| <b>Transfers received from:</b>   | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>           | <b>-</b>                          | <b>-</b>         | <b>-</b>              | <b>-</b>      | <b>-</b>      |
| Other governmental units (Excl. Equitable share and conditional grants)         | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Higher education institutions   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Foreign governments   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| International organisations   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Public corporations and private enterprises                                     | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Households and non-profit institutions  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| <b>Fines, penalties and forfeits</b>  | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>           | <b>-</b>                          | <b>-</b>         | <b>-</b>              | <b>-</b>      | <b>-</b>      |
| <b>Interest, dividends and rent on land</b>                                     | <b>3 538</b>  | <b>4 200</b>  | <b>8 381</b>  | <b>4 320</b>       | <b>4 320</b>                      | <b>4 320</b>     | <b>4 560</b>          | <b>5 400</b>  | <b>6 000</b>  |
| Interest  | 3 538         | 4 200         | 8 381         | 4 320              | 4 320                             | 4 320            | 4 560                 | 5 400         | 6 000         |
| Dividends   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Rent on land  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| <b>Sales of capital assets</b>  | <b>-</b>      | <b>-</b>      | <b>1 467</b>  | <b>-</b>           | <b>-</b>                          | <b>-</b>         | <b>-</b>              | <b>-</b>      | <b>-</b>      |
| Land and sub-soil assets  | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| Other capital assets  | -             | -             | 1 467         | -                  | -                                 | -                | -                     | -             | -             |
| <b>Financial transactions in assets and liabilities</b>                         | <b>6 331</b>  | <b>6 570</b>  | <b>5 775</b>  | <b>7 248</b>       | <b>7 248</b>                      | <b>7 248</b>     | <b>7 248</b>          | <b>7 848</b>  | <b>7 836</b>  |
| <b>Total</b>  | <b>25 570</b> | <b>26 394</b> | <b>33 804</b> | <b>28 992</b>      | <b>28 992</b>                     | <b>28 992</b>    | <b>29 904</b>         | <b>32 460</b> | <b>34 021</b> |

**Table B.2: Receipts: Sector specific 'of which' items**

| R thousand  | Outcome       |               |               | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate | Medium-term estimates |               |               |
|---|---------------|---------------|---------------|--------------------|-----------------------------------|------------------|-----------------------|---------------|---------------|
|   | 2016/17       | 2017/18       | 2018/19       |                    |                                   |                  | 2020/21               | 2021/22       | 2022/23       |
| Education   |               |               |               |                    |                                   |                  |                       |               |               |
| Tax receipts  |               |               |               |                    |                                   |                  |                       |               |               |
| .....   |               |               |               |                    |                                   |                  |                       |               |               |
| Sales of goods and services other than capital assets                     | 1 763         | 1 656         | 1 800         | 1 584              | 1 584                             | 1 584            | 1 416                 | 1 452         | 1 585         |
| Sales of goods and services produced by department (excl. capital assets) | 1 763         | 1 656         | 1 800         | 1 584              | 1 584                             | 1 584            | 1 416                 | 1 452         | 1 585         |
| Sales by market establishments  | 1 763         | 1 320         | 1 440         | 1 188              | 1 188                             | 1 188            | 996                   | 996           | 960           |
| .....   |               |               |               |                    |                                   |                  |                       |               |               |
| Other sales   | -             | 336           | 360           | 396                | 396                               | 396              | 420                   | 456           | 625           |
| Of which  |               |               |               |                    |                                   |                  |                       |               |               |
| External Examinations   | 312           | 336           | 360           | 396                | 396                               | 396              | 420                   | 456           | 625           |
| 0   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| 0   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| 0   | -             | -             | -             | -                  | -                                 | -                | -                     | -             | -             |
| .....   |               |               |               |                    |                                   |                  |                       |               |               |
| .....   |               |               |               |                    |                                   |                  |                       |               |               |
| <b>Total</b>  | <b>25 570</b> | <b>26 394</b> | <b>33 804</b> | <b>28 992</b>      | <b>28 992</b>                     | <b>28 992</b>    | <b>29 904</b>         | <b>32 460</b> | <b>34 021</b> |

Table B.3: Payments and estimates by economic classification: Education

| R thousand  | Outcome           |                   |                   | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate  | Medium-term estimates |                   |                   |
|---|-------------------|-------------------|-------------------|--------------------|-----------------------------------|-------------------|-----------------------|-------------------|-------------------|
|   | 2016/17           | 2017/18           | 2018/19           |                    |                                   |                   | 2020/21               | 2021/22           | 2022/23           |
| <b>Current payments</b>                             | <b>15 829 769</b> | <b>17 048 983</b> | <b>18 269 478</b> | <b>19 414 166</b>  | <b>19 684 157</b>                 | <b>19 679 329</b> | <b>21 222 584</b>     | <b>22 390 001</b> | <b>23 605 522</b> |
| Compensation of employees                           | 14 246 863        | 15 307 099        | 16 457 703        | 17 416 793         | 17 417 348                        | 17 417 348        | 18 711 777            | 19 645 536        | 20 689 640        |
| Salaries and wages                                  | 12 277 316        | 13 179 046        | 14 157 219        | 15 267 924         | 15 005 938                        | 15 028 422        | 16 423 233            | 17 212 814        | 18 106 089        |
| Social contributions                                | 1 969 547         | 2 128 053         | 2 300 484         | 2 148 869          | 2 411 410                         | 2 388 926         | 2 288 544             | 2 432 722         | 2 583 551         |
| Goods and services                                  | 1 582 723         | 1 741 829         | 1 811 742         | 1 997 373          | 2 266 809                         | 2 261 981         | 2 510 807             | 2 744 465         | 2 915 882         |
| Administrative fees                                 | 12 574            | 12 626            | 35 750            | 8 664              | 35 641                            | 38 144            | 10 532                | 9 388             | 9 829             |
| Advertising   | 886               | 660               | 544               | 2 248              | 4 072                             | 3 848             | 849                   | 22                | 23                |
| Minor Assets  | 1 411             | 709               | 1 182             | 15 678             | 3 917                             | 3 884             | 10 516                | 1 680             | 1 759             |
| Audit cost: External                                | 9 676             | 11 925            | 12 635            | 16 000             | 15 825                            | 15 825            | 16 744                | 17 548            | 18 372            |
| Bursaries: Employees                                | 26 263            | 31 125            | 23 199            | 24 288             | 24 288                            | 22 457            | 24 788                | 27 312            | 28 596            |
| Catering: Departmental activities                   | 6 919             | 9 997             | 13 940            | 7 465              | 17 233                            | 18 312            | 9 104                 | 11 168            | 11 692            |
| Communication (G&S)                                 | 22 570            | 22 097            | 24 775            | 24 061             | 55 841                            | 53 397            | 24 935                | 27 110            | 28 385            |
| Computer services                                   | 37 937            | 59 002            | 41 058            | 79 379             | 26 127                            | 26 127            | 51 855                | 54 581            | 57 147            |
| Consultants: Business and advisory services         | 38 701            | 29 503            | 3 134             | 2 640              | 1 567                             | 1 389             | 6 724                 | 1 620             | 1 696             |
| Legal costs   | 9 091             | 10 231            | 9 128             | 12 000             | 13 950                            | 13 950            | 12 576                | 13 180            | 13 799            |
| Contractors   | 19 581            | 22 618            | 17 689            | 20 613             | 37 335                            | 39 304            | 17 351                | 17 486            | 18 479            |
| Agency and support / outsourced services            | 562 105           | 563 611           | 601 881           | 666 164            | 643 147                           | 643 091           | 690 551               | 830 291           | 871 030           |
| Fleet services (incl. government motor transport)   | 13 148            | 15 111            | 12 223            | 20 000             | 20 000                            | 20 000            | 28 342                | 31 413            | 32 889            |
| Inventory: Clothing material and accessories        | –                 | –                 | 124               | –                  | 27                                | 27                | –                     | –                 | –                 |
| Inventory: Food and food supplies                   | –                 | –                 | 181               | –                  | –                                 | –                 | –                     | –                 | –                 |
| Inventory: Chemicals, fuel, oil, gas, wood and coal | –                 | –                 | 1                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| Inventory: Learner and teacher support material     | 228 240           | 431 949           | 335 306           | 320 181            | 397 866                           | 405 454           | 306 895               | 268 237           | 283 098           |
| Inventory: Other supplies                           | 54 179            | 61 656            | 43 194            | 61 396             | 68 576                            | 72 169            | 225 022               | 213 468           | 191 830           |
| Consumable supplies                                 | 22 118            | 18 094            | 25 266            | 3 582              | 119 244                           | 133 775           | 15 333                | 36 946            | 38 682            |
| Cons: Stationery, printing and office supplies      | 7 290             | 4 614             | 9 527             | 9 242              | 18 967                            | 17 738            | 5 946                 | 3 030             | 3 174             |
| Operating leases                                    | 51 777            | 78 974            | 62 354            | 65 673             | 66 589                            | 64 131            | 102 464               | 106 566           | 111 576           |
| Property payments                                   | 120 208           | 127 029           | 224 594           | 274 241            | 298 407                           | 276 729           | 668 639               | 750 510           | 853 128           |
| Transport provided: Departmental activity           | –                 | 14 754            | 15 936            | 1 885              | 17 556                            | 16 343            | 1 489                 | 2 920             | 2 081             |
| Travel and subsistence                              | 138 772           | 95 554            | 129 575           | 162 618            | 154 652                           | 160 899           | 109 780               | 128 578           | 138 706           |
| Training and development                            | 112 838           | 36 778            | 80 949            | 93 668             | 98 122                            | 96 275            | 66 923                | 77 072            | 80 724            |
| Operating payments                                  | 33 977            | 42 558            | 44 500            | 53 926             | 57 263                            | 52 761            | 54 603                | 63 093            | 66 060            |
| Venues and facilities                               | 50 695            | 39 485            | 41 998            | 48 237             | 67 105                            | 62 458            | 47 241                | 48 882            | 51 366            |
| Rental and hiring                                   | 1 767             | 1 169             | 1 099             | 3 524              | 3 492                             | 3 494             | 1 605                 | 2 364             | 1 761             |
| Interest and rent on land                           | 183               | 55                | 33                | –                  | –                                 | –                 | –                     | –                 | –                 |
| Interest (Incl. interest on finance leases)         | 183               | 53                | 33                | –                  | –                                 | –                 | –                     | –                 | –                 |
| Rent on land  | –                 | 2                 | –                 | –                  | –                                 | –                 | –                     | –                 | –                 |
| <b>Transfers and subsidies</b>                      | <b>1 276 145</b>  | <b>1 416 391</b>  | <b>1 413 277</b>  | <b>1 693 298</b>   | <b>1 651 113</b>                  | <b>1 660 996</b>  | <b>1 718 615</b>      | <b>1 726 674</b>  | <b>1 805 006</b>  |
| Provinces and municipalities                        | 148               | 437               | 341               | 499                | 499                               | 499               | 526                   | 551               | 577               |
| Municipalities                                      | 148               | 437               | 341               | 499                | 499                               | 499               | 526                   | 551               | 577               |
| Municipal agencies and funds                        | 148               | 437               | 341               | 499                | 499                               | 499               | 526                   | 551               | 577               |
| Departmental agencies and accounts                  | 36 646            | 46 643            | 50 049            | 52 249             | 52 249                            | 52 249            | 56 267                | 58 968            | 61 739            |
| Departmental agencies (non-business entities)       | 36 646            | 46 643            | 50 049            | 52 249             | 52 249                            | 52 249            | 56 267                | 58 968            | 61 739            |
| Non-profit institutions                             | 978 405           | 1 018 098         | 1 061 689         | 1 323 735          | 1 283 870                         | 1 283 527         | 1 409 389             | 1 351 399         | 1 412 097         |
| Households  | 260 946           | 351 213           | 301 198           | 316 815            | 314 495                           | 324 721           | 252 433               | 315 756           | 330 593           |
| Social benefits                                     | 82 499            | 99 172            | 93 889            | 115 219            | 115 219                           | 117 697           | 50 000                | 73 363            | 76 808            |
| Other transfers to households                       | 178 447           | 252 041           | 207 309           | 201 596            | 199 276                           | 207 024           | 202 433               | 242 393           | 253 785           |
| <b>Payments for capital assets</b>                  | <b>703 567</b>    | <b>808 491</b>    | <b>1 041 998</b>  | <b>754 861</b>     | <b>716 818</b>                    | <b>719 842</b>    | <b>556 320</b>        | <b>504 111</b>    | <b>494 368</b>    |
| Buildings and other fixed structures                | 691 474           | 757 845           | 1 009 762         | 737 346            | 679 640                           | 679 614           | 553 320               | 504 111           | 494 368           |
| Buildings   | 691 474           | 757 845           | 1 009 762         | 737 346            | 679 640                           | 679 614           | 553 320               | 504 111           | 494 368           |
| Machinery and equipment                             | 12 093            | 50 646            | 32 236            | 17 515             | 37 178                            | 40 228            | 3 000                 | –                 | –                 |
| Transport equipment                                 | 7 208             | 3 001             | 17 240            | 5 000              | 5 000                             | 5 000             | –                     | –                 | –                 |
| Other machinery and equipment                       | 4 885             | 47 645            | 14 996            | 12 515             | 32 178                            | 35 228            | 3 000                 | –                 | –                 |
| <b>Payments for financial assets</b>                | <b>–</b>          | <b>9 861</b>      | <b>9 023</b>      | <b>–</b>           | <b>–</b>                          | <b>268</b>        | <b>–</b>              | <b>–</b>          | <b>–</b>          |
| <b>Total economic classification</b>                | <b>17 809 481</b> | <b>19 283 726</b> | <b>20 733 776</b> | <b>21 862 325</b>  | <b>22 052 088</b>                 | <b>22 060 435</b> | <b>23 497 519</b>     | <b>24 620 786</b> | <b>25 904 896</b> |

Table B.3(i): Payments and estimates by economic classification: Administration

| R thousand  | Outcome          |                  |                  | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                  |                  |
|---|------------------|------------------|------------------|--------------------|--------------------------------|------------------|-----------------------|------------------|------------------|
|   | 2016/17          | 2017/18          | 2018/19          |                    |                                |                  | 2020/21               | 2021/22          | 2022/23          |
| <b>Current payments</b>                             | <b>1 212 471</b> | <b>1 261 250</b> | <b>1 334 306</b> | <b>1 671 178</b>   | <b>1 457 164</b>               | <b>1 452 098</b> | <b>1 554 147</b>      | <b>1 645 358</b> | <b>1 740 555</b> |
| Compensation of employees                           | 954 288          | 991 585          | 1 042 506        | 1 242 850          | 1 054 355                      | 1 054 355        | 1 198 464             | 1 273 967        | 1 352 954        |
| Salaries and wages                                  | 820 315          | 851 561          | 894 539          | 1 034 191          | 875 258                        | 897 830          | 976 243               | 1 037 746        | 1 102 087        |
| Social contributions                                | 133 973          | 140 024          | 147 967          | 208 659            | 179 097                        | 156 525          | 222 221               | 236 221          | 250 867          |
| Goods and services                                  | 258 025          | 269 636          | 291 767          | 428 328            | 402 809                        | 397 743          | 355 683               | 371 391          | 387 601          |
| Administrative fees                                 | 3 484            | 1 589            | 2 598            | 3 081              | 5 641                          | 5 641            | 4 836                 | 2 489            | 2 605            |
| Advertising   | 224              | 319              | 336              | 1 358              | 3 447                          | 3 503            | 828                   | —                | —                |
| Minor Assets  | 759              | 691              | 656              | 7 230              | 3 917                          | 3 869            | —                     | —                | —                |
| Audit cost: External                                | 9 676            | 11 925           | 12 635           | 16 000             | 15 825                         | 15 825           | 16 744                | 17 548           | 18 372           |
| Catering: Departmental activities                   | 966              | 372              | 1 573            | 908                | 4 302                          | 4 302            | 574                   | 41               | 43               |
| Communication (G&S)                                 | 21 313           | 20 370           | 24 394           | 22 541             | 53 400                         | 50 751           | 23 434                | 24 558           | 25 713           |
| Computer services                                   | 30 850           | 57 218           | 41 058           | 70 458             | 26 127                         | 26 127           | 51 855                | 54 057           | 56 598           |
| Consultants: Business and advisory services         | 374              | 4                | 672              | 1 118              | 947                            | 947              | 687                   | —                | —                |
| Legal costs   | 9 091            | 10 231           | 9 128            | 12 000             | 13 950                         | 13 950           | 12 576                | 13 180           | 13 799           |
| Contractors   | 14 090           | 10 401           | 9 896            | 15 448             | 11 853                         | 11 853           | 10 571                | 14 715           | 15 406           |
| Agency and support / outsourced services            | 2 188            | —                | —                | 4 114              | 450                            | 450              | 223                   | 234              | 245              |
| Fleet services (incl. government motor transport)   | 13 148           | 15 111           | 12 223           | 20 000             | 20 000                         | 20 000           | 28 342                | 31 413           | 32 889           |
| Inventory: Clothing material and accessories        | —                | —                | 124              | —                  | 27                             | 27               | —                     | —                | —                |
| Inventory: Food and food supplies                   | —                | —                | 181              | —                  | —                              | —                | —                     | —                | —                |
| Inventory: Chemicals, fuel, oil, gas, wood and coal | —                | —                | 1                | —                  | —                              | —                | —                     | —                | —                |
| Inventory: Other supplies                           | 86               | —                | —                | 302                | 203                            | 212              | 3                     | 3                | —                |
| Consumable supplies                                 | 6 154            | 930              | 3 602            | 1 544              | 11 714                         | 26 533           | 912                   | 216              | 226              |
| Cons: Stationery, printing and office supplies      | 5 901            | 3 388            | 6 435            | 7 963              | 13 700                         | 12 482           | 2 560                 | 531              | 556              |
| Operating leases                                    | 29 461           | 45 655           | 36 253           | 40 271             | 41 888                         | 41 888           | 69 773                | 67 066           | 70 219           |
| Property payments                                   | 27 062           | 30 416           | 36 004           | 59 073             | 54 745                         | 39 299           | 50 242                | 43 224           | 45 255           |
| Transport provided: Departmental activity           | —                | 111              | 68               | —                  | 238                            | 914              | —                     | —                | —                |
| Travel and subsistence                              | 63 409           | 50 272           | 77 025           | 110 326            | 88 674                         | 92 110           | 70 216                | 84 144           | 87 572           |
| Training and development                            | 1 044            | 741              | 4 251            | 1 385              | 3 861                          | 3 861            | 895                   | 938              | 982              |
| Operating payments                                  | 11 696           | 8 383            | 9 959            | 29 240             | 18 399                         | 13 698           | 7 023                 | 12 800           | 13 402           |
| Venues and facilities                               | 6 839            | 1 501            | 2 651            | 3 287              | 9 377                          | 9 375            | 3 389                 | 3 552            | 3 719            |
| Rental and hiring                                   | 210              | 8                | 44               | 681                | 124                            | 126              | —                     | 682              | —                |
| Interest and rent on land                           | 158              | 29               | 33               | —                  | —                              | —                | —                     | —                | —                |
| Interest (Incl. interest on finance leases)         | 158              | 29               | 33               | —                  | —                              | —                | —                     | —                | —                |
| <b>Transfers and subsidies</b>                      | <b>12 264</b>    | <b>13 062</b>    | <b>10 268</b>    | <b>13 381</b>      | <b>15 861</b>                  | <b>18 286</b>    | <b>15 916</b>         | <b>16 682</b>    | <b>17 464</b>    |
| Provinces and municipalities                        | 148              | 437              | 341              | 499                | 499                            | 499              | 526                   | 551              | 577              |
| Municipalities                                      | 148              | 437              | 341              | 499                | 499                            | 499              | 526                   | 551              | 577              |
| Municipal agencies and funds                        | 148              | 437              | 341              | 499                | 499                            | 499              | 526                   | 551              | 577              |
| Non-profit institutions                             | —                | —                | —                | —                  | 300                            | 300              | 592                   | 620              | 650              |
| Households  | 12 116           | 12 625           | 9 927            | 12 882             | 15 062                         | 17 487           | 14 798                | 15 511           | 16 237           |
| Social benefits                                     | 9 468            | 11 106           | 7 293            | 8 358              | 8 358                          | 10 877           | 10 617                | 11 129           | 11 649           |
| Other transfers to households                       | 2 648            | 1 519            | 2 634            | 4 524              | 6 704                          | 6 610            | 4 181                 | 4 382            | 4 588            |
| <b>Payments for capital assets</b>                  | <b>9 369</b>     | <b>9 380</b>     | <b>30 902</b>    | <b>15 000</b>      | <b>34 349</b>                  | <b>36 990</b>    | <b>2 500</b>          | <b>—</b>         | <b>—</b>         |
| Machinery and equipment                             | 9 369            | 9 380            | 30 902           | 15 000             | 34 349                         | 36 990           | 2 500                 | —                | —                |
| Transport equipment                                 | 6 168            | 1 427            | 17 053           | 5 000              | 5 000                          | 5 000            | —                     | —                | —                |
| Other machinery and equipment                       | 3 201            | 7 953            | 13 849           | 10 000             | 29 349                         | 31 990           | 2 500                 | —                | —                |
| <b>Payments for financial assets</b>                | <b>—</b>         | <b>9 861</b>     | <b>—</b>         | <b>—</b>           | <b>—</b>                       | <b>—</b>         | <b>—</b>              | <b>—</b>         | <b>—</b>         |
| <b>Total economic classification: Programme 1</b>   | <b>1 234 104</b> | <b>1 293 553</b> | <b>1 375 476</b> | <b>1 699 559</b>   | <b>1 507 374</b>               | <b>1 507 374</b> | <b>1 572 563</b>      | <b>1 662 040</b> | <b>1 758 019</b> |

Table B.3(ii): Payments and estimates by economic classification: Public Ordinary Schools Education

| R thousand  | Outcome           |                   |                   | Main appropriation | Adjusted appropriation | Revised estimate  | Medium-term estimates |                   |                   |
|---|-------------------|-------------------|-------------------|--------------------|------------------------|-------------------|-----------------------|-------------------|-------------------|
|   | 2016/17           | 2017/18           | 2018/19           |                    | 2019/20                |                   | 2020/21               | 2021/22           | 2022/23           |
| <b>Current payments</b>                           | <b>13 828 677</b> | <b>14 896 508</b> | <b>15 869 376</b> | <b>16 439 191</b>  | <b>16 918 694</b>      | <b>16 918 426</b> | <b>17 998 044</b>     | <b>18 851 409</b> | <b>19 834 450</b> |
| Compensation of employees                         | 12 763 971        | 13 700 979        | 14 701 351        | 15 223 894         | 15 479 907             | 15 479 907        | 16 617 504            | 17 419 295        | 18 326 232        |
| Salaries and wages                                | 10 969 553        | 11 765 868        | 12 615 816        | 13 331 302         | 13 324 127             | 13 324 076        | 14 601 894            | 15 276 702        | 16 050 798        |
| Social contributions                              | 1 794 418         | 1 935 111         | 2 085 535         | 1 892 592          | 2 155 780              | 2 155 831         | 2 015 610             | 2 142 593         | 2 275 434         |
| Goods and services                                | 1 064 681         | 1 195 505         | 1 168 025         | 1 215 297          | 1 438 787              | 1 438 519         | 1 380 540             | 1 432 114         | 1 508 218         |
| Administrative fees                               | 6 078             | 6 882             | 25 303            | 4 229              | 21 351                 | 21 102            | 4 461                 | 5 598             | 5 861             |
| Advertising                                       | 116               | 62                | –                 | 20                 | 74                     | 74                | 21                    | 22                | 23                |
| Minor Assets                                      | 502               | –                 | –                 | 8 448              | –                      | –                 | 10 516                | 1 680             | 1 759             |
| Catering: Departmental activities                 | 4 094             | 8 019             | 7 271             | 1 292              | 8 368                  | 8 617             | 2 810                 | 5 303             | 5 552             |
| Communication (G&S)                               | 1 176             | 1 610             | 153               | 1 520              | 2 381                  | 2 381             | 1 501                 | 2 552             | 2 672             |
| Computer services                                 | 2 227             | 1 481             | –                 | –                  | –                      | –                 | –                     | –                 | –                 |
| Contractors                                       | 2 058             | 10 183            | 5 912             | 3 903              | 3 031                  | 4 976             | 4 864                 | 1 596             | 1 671             |
| Agency and support / outsourced services          | 558 524           | 563 198           | 601 881           | 639 637            | 642 697                | 642 341           | 687 118               | 826 693           | 867 263           |
| Inventory: Learner and teacher support material   | 211 399           | 410 708           | 319 333           | 299 099            | 371 015                | 379 443           | 281 985               | 241 925           | 255 645           |
| Inventory: Other supplies                         | 53 778            | 45 992            | 31 157            | 51 412             | 58 289                 | 61 843            | 216 012               | 132 703           | 138 941           |
| Consumable supplies                               | 11 013            | 16 869            | 19 759            | 1 560              | 106 514                | 106 259           | 13 917                | 36 198            | 37 898            |
| Cons: Stationery, printing and office supplies    | 152               | 392               | 811               | 1 214              | 1 061                  | 1 052             | 3 317                 | 2 426             | 2 541             |
| Operating leases                                  | 22 316            | 33 319            | 26 101            | 25 402             | 24 701                 | 22 243            | 32 691                | 39 500            | 41 357            |
| Property payments                                 | 12 940            | 17 871            | 16 672            | 55 343             | 32 285                 | 28 731            | 23 284                | 24 402            | 25 549            |
| Transport provided: Departmental activity         | –                 | 13 416            | 15 077            | –                  | 16 389                 | 14 479            | –                     | 824               | 863               |
| Travel and subsistence                            | 54 300            | 26 235            | 25 553            | 29 941             | 37 325                 | 38 050            | 25 636                | 30 065            | 36 207            |
| Training and development                          | 103 630           | 28 748            | 62 727            | 83 922             | 88 191                 | 86 530            | 52 139                | 59 539            | 62 336            |
| Operating payments                                | 2 164             | 2 663             | 3 273             | 1 267              | 3 596                  | 3 596             | 8 846                 | 9 700             | 10 157            |
| Venues and facilities                             | 17 252            | 7 327             | 6 424             | 7 088              | 20 694                 | 15 977            | 11 422                | 11 388            | 11 923            |
| Rental and hiring                                 | 962               | 530               | 618               | –                  | 825                    | 825               | –                     | –                 | –                 |
| Interest and rent on land                         | 25                | 24                | –                 | –                  | –                      | –                 | –                     | –                 | –                 |
| Interest (Incl. interest on finance leases)       | 25                | 24                | –                 | –                  | –                      | –                 | –                     | –                 | –                 |
| <b>Transfers and subsidies</b>                    | <b>743 154</b>    | <b>849 718</b>    | <b>903 206</b>    | <b>1 119 048</b>   | <b>1 070 210</b>       | <b>1 069 827</b>  | <b>1 225 909</b>      | <b>1 299 410</b>  | <b>1 360 597</b>  |
| Non-profit institutions                           | 666 449           | 710 827           | 797 773           | 1 012 785          | 963 947                | 963 947           | 1 169 125             | 1 218 940         | 1 276 345         |
| Households  | 76 705            | 138 891           | 105 433           | 106 263            | 106 263                | 105 880           | 56 784                | 80 470            | 84 252            |
| Social benefits                                   | 72 185            | 87 371            | 85 443            | 106 263            | 106 263                | 105 880           | 38 974                | 61 805            | 64 710            |
| Other transfers to households                     | 4 520             | 51 520            | 19 990            | –                  | –                      | –                 | 17 810                | 18 665            | 19 542            |
| <b>Payments for capital assets</b>                | <b>2 272</b>      | <b>35 843</b>     | <b>–</b>          | <b>2 007</b>       | <b>–</b>               | <b>383</b>        | <b>54</b>             | <b>–</b>          | <b>–</b>          |
| Buildings and other fixed structures              | 110               | –                 | –                 | –                  | –                      | –                 | 54                    | –                 | –                 |
| Buildings   | 110               | –                 | –                 | –                  | –                      | –                 | 54                    | –                 | –                 |
| Machinery and equipment                           | 2 162             | 35 843            | –                 | 2 007              | –                      | 383               | –                     | –                 | –                 |
| Transport equipment                               | 1 040             | –                 | –                 | –                  | –                      | –                 | –                     | –                 | –                 |
| Other machinery and equipment                     | 1 122             | 35 843            | –                 | 2 007              | –                      | 383               | –                     | –                 | –                 |
| <b>Payments for financial assets</b>              | <b>–</b>          | <b>–</b>          | <b>9 023</b>      | <b>–</b>           | <b>–</b>               | <b>268</b>        | <b>–</b>              | <b>–</b>          | <b>–</b>          |
| <b>Total economic classification: Programme 2</b> | <b>14 574 103</b> | <b>15 782 069</b> | <b>16 781 605</b> | <b>17 560 246</b>  | <b>17 988 904</b>      | <b>17 988 904</b> | <b>19 224 007</b>     | <b>20 150 819</b> | <b>21 195 047</b> |

Table B.3(iii): Payments and estimates by economic classification: Independent Schools Subsidies

| R thousand  | Outcome |         |         | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |         |         |
|---|---------|---------|---------|--------------------|------------------------|------------------|-----------------------|---------|---------|
|   | 2016/17 | 2017/18 | 2018/19 |                    |                        |                  | 2020/21               | 2021/22 | 2022/23 |
| <b>Current payments</b>                           | -       | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| Compensation of employees                         | -       | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| Goods and services                                | -       | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| Interest and rent on land                         | -       | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| <b>Transfers and subsidies</b>                    | 20 092  | 21 000  | 22 176  | 23 418             | 23 418                 | 23 418           | 24 706                | 25 892  | 27 109  |
| Non-profit institutions                           | 20 092  | 21 000  | 22 176  | 23 418             | 23 418                 | 23 418           | 24 706                | 25 892  | 27 109  |
| <b>Payments for capital assets</b>                | -       | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| <b>Payments for financial assets</b>              | -       | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| <b>Total economic classification: Programme 3</b> | 20 092  | 21 000  | 22 176  | 23 418             | 23 418                 | 23 418           | 24 706                | 25 892  | 27 109  |

Table B.3(iv): Payments and estimates by economic classification: Public Special Schools Education

| R thousand  | Outcome |         |         | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |         |         |
|---|---------|---------|---------|--------------------|------------------------|------------------|-----------------------|---------|---------|
|   | 2016/17 | 2017/18 | 2018/19 |                    |                        |                  | 2020/21               | 2021/22 | 2022/23 |
| <b>Current payments</b>                           | 211 465 | 253 805 | 302 459 | 319 516            | 353 663                | 353 663          | 394 747               | 419 929 | 444 538 |
| Compensation of employees                         | 204 515 | 232 374 | 272 738 | 291 402            | 316 047                | 316 047          | 357 887               | 380 898 | 403 859 |
| Salaries and wages                                | 173 608 | 197 551 | 232 066 | 261 880            | 274 086                | 274 066          | 326 446               | 347 476 | 368 365 |
| Social contributions                              | 30 907  | 34 823  | 40 672  | 29 522             | 41 961                 | 41 981           | 31 441                | 33 422  | 35 494  |
| Goods and services                                | 6 950   | 21 431  | 29 721  | 28 114             | 37 616                 | 37 616           | 36 860                | 39 031  | 40 679  |
| Administrative fees                               | 164     | 710     | 3 063   | 256                | 1 831                  | 1 863            | 77                    | 81      | 84      |
| Advertising                                       | -       | -       | 109     | 620                | 101                    | 69               | -                     | -       | -       |
| Minor Assets                                      | -       | 18      | 419     | -                  | -                      | -                | -                     | -       | -       |
| Catering: Departmental activities                 | -       | -       | 3 576   | 4 493              | 3 173                  | 4 003            | 4 740                 | 4 968   | 5 201   |
| Communication (G&S)                               | 12      | 18      | 66      | -                  | 60                     | 87               | -                     | -       | -       |
| Contractors                                       | -       | 161     | -       | 206                | 25                     | 8                | -                     | -       | -       |
| Inventory: Learner and teacher support material   | 5 355   | 3 499   | 4 988   | 8 422              | 7 720                  | 6 880            | 11 554                | 12 315  | 12 798  |
| Inventory: Other supplies                         | -       | 13 493  | 4 447   | 2 178              | 2 580                  | 2 580            | 1 737                 | -       | -       |
| Consumable supplies                               | -       | 26      | -       | -                  | 6                      | 6                | -                     | -       | -       |
| Cons: Stationery, printing and office supplies    | -       | -       | 64      | -                  | 160                    | 160              | -                     | -       | -       |
| Property payments                                 | -       | -       | -       | 351                | 351                    | 351              | 7 675                 | 8 043   | 8 421   |
| Travel and subsistence                            | 603     | 1 870   | 8 286   | 8 645              | 15 226                 | 15 226           | 7 721                 | 8 259   | 8 529   |
| Training and development                          | 540     | 651     | 1 165   | 2 134              | 3 287                  | 3 101            | 3 076                 | 5 072   | 5 339   |
| Operating payments                                | 54      | 82      | 436     | -                  | 379                    | 498              | -                     | -       | -       |
| Venues and facilities                             | 222     | 903     | 3 102   | 809                | 2 717                  | 2 784            | 280                   | 293     | 307     |
| Interest and rent on land                         | -       | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| <b>Transfers and subsidies</b>                    | 36 666  | 37 666  | 39 513  | 41 858             | 41 858                 | 41 858           | 43 938                | 46 047  | 48 211  |
| Non-profit institutions                           | 36 013  | 37 000  | 39 072  | 41 260             | 41 260                 | 41 260           | 43 529                | 45 618  | 47 762  |
| Households  | 653     | 666     | 441     | 598                | 598                    | 598              | 409                   | 429     | 449     |
| Social benefits                                   | 653     | 666     | 441     | 598                | 598                    | 598              | 409                   | 429     | 449     |
| <b>Payments for capital assets</b>                | -       | 1 966   | 66      | -                  | -                      | -                | -                     | -       | -       |
| Machinery and equipment                           | -       | 1 966   | 66      | -                  | -                      | -                | -                     | -       | -       |
| Transport equipment                               | -       | 1 574   | 66      | -                  | -                      | -                | -                     | -       | -       |
| Other machinery and equipment                     | -       | 392     | -       | -                  | -                      | -                | -                     | -       | -       |
| <b>Payments for financial assets</b>              | -       | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| <b>Total economic classification: Programme 4</b> | 248 131 | 293 437 | 342 038 | 361 374            | 395 521                | 395 521          | 438 685               | 465 976 | 492 749 |



Table B.3(v): Payments and estimates by economic classification: Early Childhood Development

| R thousand  | Outcome        |                |                | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate | Medium-term estimates |                |                |
|---|----------------|----------------|----------------|--------------------|-----------------------------------|------------------|-----------------------|----------------|----------------|
|   | 2016/17        | 2017/18        | 2018/19        |                    |                                   |                  | 2020/21               | 2021/22        | 2022/23        |
| <b>Current payments</b>                           | <b>227 863</b> | <b>278 686</b> | <b>324 924</b> | <b>528 455</b>     | <b>440 667</b>                    | <b>440 667</b>   | <b>401 031</b>        | <b>425 334</b> | <b>451 233</b> |
| Compensation of employees                         | 200 521        | 248 545        | 297 178        | 507 216            | 415 468                           | 415 468          | 370 825               | 393 947        | 418 371        |
| Salaries and wages                                | 192 025        | 233 057        | 274 020        | 489 120            | 384 499                           | 384 499          | 351 553               | 373 461        | 396 615        |
| Social contributions                              | 8 496          | 15 488         | 23 158         | 18 096             | 30 969                            | 30 969           | 19 272                | 20 486         | 21 756         |
| Goods and services                                | 27 342         | 30 141         | 27 746         | 21 239             | 25 199                            | 25 199           | 30 206                | 31 387         | 32 862         |
| Administrative fees                               | 1 457          | 2 037          | 613            | 200                | 470                               | 470              | 211                   | 221            | 232            |
| Catering: Departmental activities                 | 1 492          | 1 484          | 909            | 295                | 590                               | 590              | 311                   | 326            | 341            |
| Contractors                                       | -              | -              | -              | -                  | 760                               | 460              | -                     | -              | -              |
| Agency and support / outsourced services          | -              | -              | -              | -                  | -                                 | 300              | -                     | -              | -              |
| Inventory: Learner and teacher support material   | 11 486         | 17 742         | 10 985         | 12 660             | 19 131                            | 19 131           | 13 356                | 13 997         | 14 655         |
| Inventory: Other supplies                         | 270            | 717            | -              | -                  | -                                 | -                | -                     | -              | -              |
| Consumable supplies                               | -              | 24             | 1 478          | -                  | -                                 | -                | -                     | -              | -              |
| Cons: Stationery, printing and office supplies    | -              | 136            | 188            | -                  | 70                                | 70               | -                     | -              | -              |
| Property payments                                 | 435            | 353            | 176            | 41                 | 291                               | 291              | 5 043                 | 5 285          | 5 533          |
| Transport provided: Departmental activity         | -              | -              | -              | -                  | 66                                | 66               | -                     | -              | -              |
| Travel and subsistence                            | 3 994          | 765            | 493            | 2 430              | 805                               | 805              | 2 659                 | 2 687          | 2 813          |
| Training and development                          | 7 544          | 6 638          | 12 806         | 4 981              | 2 783                             | 2 783            | 8 089                 | 8 419          | 8 814          |
| Venues and facilities                             | 664            | 245            | 98             | 632                | 233                               | 233              | 537                   | 452            | 474            |
| Interest and rent on land                         | -              | -              | -              | -                  | -                                 | -                | -                     | -              | -              |
| <b>Transfers and subsidies</b>                    | <b>23 704</b>  | <b>10 729</b>  | <b>13 253</b>  | <b>13 889</b>      | <b>9 929</b>                      | <b>9 929</b>     | <b>15 210</b>         | <b>12 855</b>  | <b>13 472</b>  |
| Non-profit institutions                           | 23 704         | 10 729         | 12 995         | 13 889             | 9 929                             | 9 929            | 15 210                | 12 855         | 13 472         |
| Households  | -              | -              | 258            | -                  | -                                 | -                | -                     | -              | -              |
| Social benefits                                   | -              | -              | 258            | -                  | -                                 | -                | -                     | -              | -              |
| <b>Payments for capital assets</b>                | <b>-</b>       | <b>139</b>     | <b>-</b>       | <b>-</b>           | <b>-</b>                          | <b>-</b>         | <b>-</b>              | <b>-</b>       | <b>-</b>       |
| Buildings and other fixed structures              | -              | 55             | -              | -                  | -                                 | -                | -                     | -              | -              |
| Buildings   | -              | 55             | -              | -                  | -                                 | -                | -                     | -              | -              |
| Machinery and equipment                           | -              | 84             | -              | -                  | -                                 | -                | -                     | -              | -              |
| Other machinery and equipment                     | -              | 84             | -              | -                  | -                                 | -                | -                     | -              | -              |
| <b>Payments for financial assets</b>              | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>           | <b>-</b>                          | <b>-</b>         | <b>-</b>              | <b>-</b>       | <b>-</b>       |
| <b>Total economic classification: Programme 5</b> | <b>251 567</b> | <b>289 554</b> | <b>338 177</b> | <b>542 344</b>     | <b>450 596</b>                    | <b>450 596</b>   | <b>416 241</b>        | <b>438 189</b> | <b>464 705</b> |

Table B.3(vi): Payments and estimates by economic classification: Infrastructure Development

| R thousand  | Outcome        |                |                  | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                  |                  |
|---|----------------|----------------|------------------|--------------------|--------------------------------|------------------|-----------------------|------------------|------------------|
|   | 2016/17        | 2017/18        | 2018/19          |                    |                                |                  | 2020/21               | 2021/22          | 2022/23          |
| <b>Current payments</b>                           | <b>138 912</b> | <b>136 252</b> | <b>212 816</b>   | <b>196 823</b>     | <b>253 271</b>                 | <b>253 271</b>   | <b>634 504</b>        | <b>792 666</b>   | <b>866 000</b>   |
| Compensation of employees                         | 15 670         | 23 590         | 26 973           | 30 497             | 30 637                         | 30 637           | 38 000                | 40 204           | 42 496           |
| Salaries and wages                                | 13 926         | 20 983         | 23 938           | 30 497             | 27 125                         | 27 125           | 38 000                | 40 204           | 42 496           |
| Social contributions                              | 1 744          | 2 607          | 3 035            | –                  | 3 512                          | 3 512            | –                     | –                | –                |
| Goods and services                                | 123 242        | 112 660        | 185 843          | 166 326            | 222 634                        | 222 634          | 596 504               | 752 462          | 823 504          |
| Administrative fees                               | 19             | 6              | 13               | –                  | –                              | 2                | –                     | –                | –                |
| Advertising                                       | 201            | 279            | 99               | –                  | 200                            | 198              | –                     | –                | –                |
| Minor Assets                                      | 150            | –              | 107              | –                  | –                              | –                | –                     | –                | –                |
| Communication (G&S)                               | 69             | 99             | 162              | –                  | –                              | 178              | –                     | –                | –                |
| Computer services                                 | –              | –              | –                | 150                | –                              | –                | –                     | 524              | 549              |
| Consultants: Business and advisory services       | 38 327         | 29 499         | 2 462            | 1 522              | 620                            | 442              | 6 037                 | 1 620            | 1 696            |
| Contractors                                       | 157            | 770            | 700              | –                  | 3 575                          | 3 916            | 802                   | –                | –                |
| Agency and support / outsourced services          | –              | 413            | –                | –                  | –                              | –                | –                     | –                | –                |
| Inventory: Other supplies                         | –              | 1 454          | 7 590            | 7 504              | 7 504                          | 7 504            | 7 270                 | 80 762           | 52 889           |
| Consumable supplies                               | 3 777          | 27             | 33               | –                  | –                              | –                | –                     | –                | –                |
| Cons: Stationery, printing and office supplies    | 4              | 31             | 8                | –                  | –                              | –                | –                     | –                | –                |
| Property payments                                 | 78 890         | 78 389         | 171 742          | 157 150            | 210 735                        | 208 057          | 582 395               | 669 556          | 768 370          |
| Travel and subsistence                            | 1 515          | 1 548          | 2 710            | –                  | –                              | 2 257            | –                     | –                | –                |
| Operating payments                                | 133            | 145            | 170              | –                  | –                              | 80               | –                     | –                | –                |
| Rental and hiring                                 | –              | –              | 47               | –                  | –                              | –                | –                     | –                | –                |
| Interest and rent on land                         | –              | 2              | –                | –                  | –                              | –                | –                     | –                | –                |
| Rent on land                                      | –              | 2              | –                | –                  | –                              | –                | –                     | –                | –                |
| <b>Transfers and subsidies</b>                    | <b>193</b>     | <b>5 111</b>   | <b>2 567</b>     | <b>–</b>           | <b>11 373</b>                  | <b>11 373</b>    | <b>43 676</b>         | <b>2 822</b>     | <b>–</b>         |
| Non-profit institutions                           | –              | 5 082          | 2 113            | –                  | 11 373                         | 11 031           | 43 676                | 2 822            | –                |
| Households  | 193            | 29             | 454              | –                  | –                              | 342              | –                     | –                | –                |
| Social benefits                                   | 193            | 29             | 454              | –                  | –                              | 342              | –                     | –                | –                |
| <b>Payments for capital assets</b>                | <b>691 926</b> | <b>758 304</b> | <b>1 011 030</b> | <b>737 696</b>     | <b>680 240</b>                 | <b>680 240</b>   | <b>553 766</b>        | <b>504 111</b>   | <b>494 368</b>   |
| Buildings and other fixed structures              | 691 364        | 757 790        | 1 009 762        | 737 346            | 679 640                        | 679 614          | 553 266               | 504 111          | 494 368          |
| Buildings   | 691 364        | 757 790        | 1 009 762        | 737 346            | 679 640                        | 679 614          | 553 266               | 504 111          | 494 368          |
| Machinery and equipment                           | 562            | 514            | 1 268            | 350                | 600                            | 626              | 500                   | –                | –                |
| Transport equipment                               | –              | –              | 121              | –                  | –                              | –                | –                     | –                | –                |
| Other machinery and equipment                     | 562            | 514            | 1 147            | 350                | 600                            | 626              | 500                   | –                | –                |
| <b>Payments for financial assets</b>              | <b>–</b>       | <b>–</b>       | <b>–</b>         | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>–</b>              | <b>–</b>         | <b>–</b>         |
| <b>Total economic classification: Programme 6</b> | <b>831 031</b> | <b>899 667</b> | <b>1 226 413</b> | <b>934 519</b>     | <b>944 884</b>                 | <b>944 884</b>   | <b>1 231 946</b>      | <b>1 299 599</b> | <b>1 360 368</b> |

Table B.3(vii): Payments and estimates by economic classification: Examination and Education Related Services

| R thousand  | Outcome        |                |                | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                |                |
|---|----------------|----------------|----------------|--------------------|--------------------------------|------------------|-----------------------|----------------|----------------|
|   | 2016/17        | 2017/18        | 2018/19        |                    |                                |                  | 2020/21               | 2021/22        | 2022/23        |
| <b>Current payments</b>                           | <b>210 381</b> | <b>222 482</b> | <b>225 597</b> | <b>259 003</b>     | <b>260 698</b>                 | <b>261 204</b>   | <b>240 111</b>        | <b>255 305</b> | <b>268 746</b> |
| Compensation of employees                         | 107 898        | 110 026        | 116 957        | 120 934            | 120 934                        | 120 934          | 129 097               | 137 225        | 145 728        |
| Salaries and wages                                | 107 889        | 110 026        | 116 840        | 120 934            | 120 843                        | 120 826          | 129 097               | 137 225        | 145 728        |
| Social contributions                              | 9              | —              | 117            | —                  | 91                             | 108              | —                     | —              | —              |
| Goods and services                                | 102 483        | 112 456        | 108 640        | 138 069            | 139 764                        | 140 270          | 111 014               | 118 080        | 123 018        |
| Administrative fees                               | 1 372          | 1 402          | 4 160          | 898                | 6 348                          | 9 066            | 947                   | 999            | 1 047          |
| Advertising                                       | 345            | —              | —              | 250                | 250                            | 4                | —                     | —              | —              |
| Minor Assets                                      | —              | —              | —              | —                  | —                              | 15               | —                     | —              | —              |
| Bursaries: Employees                              | 26 263         | 31 125         | 23 199         | 24 288             | 24 288                         | 22 457           | 24 788                | 27 312         | 28 596         |
| Catering: Departmental activities                 | 367            | 122            | 611            | 477                | 800                            | 800              | 669                   | 530            | 555            |
| Computer services                                 | 4 860          | 303            | —              | 8 771              | —                              | —                | —                     | —              | —              |
| Contractors                                       | 3 276          | 1 103          | 1 181          | 1 056              | 18 091                         | 18 091           | 1 114                 | 1 175          | 1 402          |
| Agency and support / outsourced services          | 1 393          | —              | —              | 22 413             | —                              | —                | 3 210                 | 3 364          | 3 522          |
| Inventory: Other supplies                         | 45             | —              | —              | —                  | —                              | 30               | —                     | —              | —              |
| Consumable supplies                               | 1 174          | 218            | 394            | 478                | 1 010                          | 977              | 504                   | 532            | 558            |
| Cons: Stationery, printing and office supplies    | 1 233          | 667            | 2 021          | 65                 | 3 976                          | 3 974            | 69                    | 73             | 77             |
| Property payments                                 | 881            | —              | —              | 2 283              | —                              | —                | —                     | —              | —              |
| Transport provided: Departmental activity         | —              | 1 227          | 791            | 1 885              | 863                            | 884              | 1 489                 | 2 096          | 1 218          |
| Travel and subsistence                            | 14 951         | 14 864         | 15 508         | 11 276             | 12 622                         | 12 451           | 3 548                 | 3 423          | 3 585          |
| Training and development                          | 80             | —              | —              | 1 246              | —                              | —                | 2 724                 | 3 104          | 3 253          |
| Operating payments                                | 19 930         | 31 285         | 30 662         | 23 419             | 34 889                         | 34 889           | 38 734                | 40 593         | 42 501         |
| Venues and facilities                             | 25 718         | 29 509         | 29 723         | 36 421             | 34 084                         | 34 089           | 31 613                | 33 197         | 34 943         |
| Rental and hiring                                 | 595            | 631            | 390            | 2 843              | 2 543                          | 2 543            | 1 605                 | 1 682          | 1 761          |
| Interest and rent on land                         | —              | —              | —              | —                  | —                              | —                | —                     | —              | —              |
| <b>Transfers and subsidies</b>                    | <b>440 072</b> | <b>479 105</b> | <b>422 294</b> | <b>481 704</b>     | <b>478 464</b>                 | <b>486 305</b>   | <b>349 260</b>        | <b>322 966</b> | <b>338 153</b> |
| Departmental agencies and accounts                | 36 646         | 46 643         | 50 049         | 52 249             | 52 249                         | 52 249           | 56 267                | 58 968         | 61 739         |
| Departmental agencies (non-business entities)     | 36 646         | 46 643         | 50 049         | 52 249             | 52 249                         | 52 249           | 56 267                | 58 968         | 61 739         |
| Non-profit institutions                           | 232 147        | 233 460        | 187 560        | 232 383            | 233 643                        | 233 642          | 112 551               | 44 652         | 46 759         |
| Households  | 171 279        | 199 002        | 184 685        | 197 072            | 192 572                        | 200 414          | 180 442               | 219 346        | 229 655        |
| Other transfers to households                     | 171 279        | 199 002        | 184 685        | 197 072            | 192 572                        | 200 414          | 180 442               | 219 346        | 229 655        |
| <b>Payments for capital assets</b>                | <b>—</b>       | <b>2 859</b>   | <b>—</b>       | <b>158</b>         | <b>2 229</b>                   | <b>2 229</b>     | <b>—</b>              | <b>—</b>       | <b>—</b>       |
| Machinery and equipment                           | —              | 2 859          | —              | 158                | 2 229                          | 2 229            | —                     | —              | —              |
| Other machinery and equipment                     | —              | 2 859          | —              | 158                | 2 229                          | 2 229            | —                     | —              | —              |
| <b>Payments for financial assets</b>              | <b>—</b>       | <b>—</b>       | <b>—</b>       | <b>—</b>           | <b>—</b>                       | <b>—</b>         | <b>—</b>              | <b>—</b>       | <b>—</b>       |
| <b>Total economic classification: Programme 7</b> | <b>650 453</b> | <b>704 446</b> | <b>647 891</b> | <b>740 865</b>     | <b>741 391</b>                 | <b>749 738</b>   | <b>589 371</b>        | <b>578 271</b> | <b>606 899</b> |

Table B.4: Payments and estimates by economic classification: 'Goods and Services level 4 items'

| R thousand  | Outcome          |                  |                  | Main appropriation | Adjusted appropriation<br>2019/20 | Revised estimate | Medium-term estimates |                  |                  |
|---|------------------|------------------|------------------|--------------------|-----------------------------------|------------------|-----------------------|------------------|------------------|
|   | 2016/17          | 2017/18          | 2018/19          |                    |                                   |                  | 2020/21               | 2021/22          | 2022/23          |
| <b>Current payments</b>                             |                  |                  |                  |                    |                                   |                  |                       |                  |                  |
| .....   |                  |                  |                  |                    |                                   |                  |                       |                  |                  |
| Goods and services                                  | 1 582 723        | 1 741 829        | 1 811 742        | 1 997 373          | 2 266 809                         | 2 261 981        | 2 510 807             | 2 744 465        | 2 915 882        |
| Administrative fees                                 | 12 574           | 12 626           | 35 750           | 8 664              | 35 641                            | 38 144           | 10 532                | 9 388            | 9 829            |
| Advertising   | 886              | 660              | 544              | 2 248              | 4 072                             | 3 848            | 849                   | 22               | 23               |
| Minor Assets  | 1 411            | 709              | 1 182            | 15 678             | 3 917                             | 3 884            | 10 516                | 1 680            | 1 759            |
| Audit cost: External                                | 9 676            | 11 925           | 12 635           | 16 000             | 15 825                            | 15 825           | 16 744                | 17 548           | 18 372           |
| Bursaries: Employees                                | 26 263           | 31 125           | 23 199           | 24 288             | 24 288                            | 22 457           | 24 788                | 27 312           | 28 596           |
| Catering: Departmental activities                   | 6 919            | 9 997            | 13 940           | 7 465              | 17 233                            | 18 312           | 9 104                 | 11 168           | 11 692           |
| Communication (G&S)                                 | 22 570           | 22 097           | 24 775           | 24 061             | 55 841                            | 53 397           | 24 935                | 27 110           | 28 385           |
| Computer services                                   | 37 937           | 59 002           | 41 058           | 79 379             | 26 127                            | 26 127           | 51 855                | 54 581           | 57 147           |
| Consultants: Business and advisory services         | 38 701           | 29 503           | 3 134            | 2 640              | 1 567                             | 1 389            | 6 724                 | 1 620            | 1 696            |
| Infrastructure and planning                         | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Laboratory services                                 | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Scientific and technological services               | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Legal costs   | 9 091            | 10 231           | 9 128            | 12 000             | 13 950                            | 13 950           | 12 576                | 13 180           | 13 799           |
| Contractors   | 19 581           | 22 618           | 17 689           | 20 613             | 37 335                            | 39 304           | 17 351                | 17 486           | 18 479           |
| Agency and support / outsourced services            | 562 105          | 563 611          | 601 881          | 666 164            | 643 147                           | 643 091          | 690 551               | 830 291          | 871 030          |
| Entertainment                                       | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Fleet services (incl. government motor transport)   | 13 148           | 15 111           | 12 223           | 20 000             | 20 000                            | 20 000           | 28 342                | 31 413           | 32 889           |
| Housing   | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Inventory: Clothing material and accessories        | -                | -                | 124              | -                  | 27                                | 27               | -                     | -                | -                |
| Inventory: Farming supplies                         | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Inventory: Food and food supplies                   | -                | -                | 181              | -                  | -                                 | -                | -                     | -                | -                |
| Inventory: Chemicals, fuel, oil, gas, wood and coal | -                | -                | 1                | -                  | -                                 | -                | -                     | -                | -                |
| Inventory: Learner and teacher support material     | 228 240          | 431 949          | 335 306          | 320 181            | 397 866                           | 405 454          | 306 895               | 268 237          | 283 098          |
| Inventory: Materials and supplies                   | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Inventory: Medical supplies                         | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Inventory: Medicine                                 | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Medsas inventory interface                          | -                | -                | -                | -                  | -                                 | -                | -                     | -                | -                |
| Inventory: Other supplies                           | 54 179           | 61 656           | 43 194           | 61 396             | 68 576                            | 72 169           | 225 022               | 213 468          | 191 830          |
| Consumable supplies                                 | 22 118           | 18 094           | 25 266           | 3 582              | 119 244                           | 133 775          | 15 333                | 36 946           | 38 682           |
| Cons: Stationery, printing and office supplies      | 7 290            | 4 614            | 9 527            | 9 242              | 18 967                            | 17 738           | 5 946                 | 3 030            | 3 174            |
| Operating leases                                    | 51 777           | 78 974           | 62 354           | 65 673             | 66 589                            | 64 131           | 102 464               | 106 566          | 111 576          |
| Property payments                                   | 120 208          | 127 029          | 224 594          | 274 241            | 298 407                           | 276 729          | 668 639               | 750 510          | 853 128          |
| Transport provided: Departmental activity           | -                | 14 754           | 15 936           | 1 885              | 17 556                            | 16 343           | 1 489                 | 2 920            | 2 081            |
| Travel and subsistence                              | 138 772          | 95 554           | 129 575          | 162 618            | 154 652                           | 160 899          | 109 780               | 128 578          | 138 706          |
| Training and development                            | 112 838          | 36 778           | 80 949           | 93 668             | 98 122                            | 96 275           | 66 923                | 77 072           | 80 724           |
| Operating payments                                  | 33 977           | 42 558           | 44 500           | 53 926             | 57 263                            | 52 761           | 54 603                | 63 093           | 66 060           |
| Venues and facilities                               | 50 695           | 39 485           | 41 998           | 48 237             | 67 105                            | 62 458           | 47 241                | 48 882           | 51 366           |
| Rental and hiring                                   | 1 767            | 1 169            | 1 099            | 3 524              | 3 492                             | 3 494            | 1 605                 | 2 364            | 1 761            |
| .....   |                  |                  |                  |                    |                                   |                  |                       |                  |                  |
| <b>Total economic classification</b>                | <b>1 582 723</b> | <b>1 741 829</b> | <b>1 811 742</b> | <b>1 997 373</b>   | <b>2 266 809</b>                  | <b>2 261 981</b> | <b>2 510 807</b>      | <b>2 744 465</b> | <b>2 915 882</b> |

**Table B.4(a): Payments and estimates by economic classification: Education Infrastructure Grant**

| R thousand                                     | Outcome        |                |                | Main appropriation | Adjusted appropriation 2019/20 | Revised estimate | Medium-term estimates |                  |                  |
|--|----------------|----------------|----------------|--------------------|--------------------------------|------------------|-----------------------|------------------|------------------|
|  | 2016/17        | 2017/18        | 2018/19        |                    |                                |                  | 2020/21               | 2021/22          | 2022/23          |
| <b>Current payments</b>                        | <b>81 271</b>  | <b>105 700</b> | <b>199 084</b> | <b>195 301</b>     | <b>195 301</b>                 | <b>196 823</b>   | <b>632 239</b>        | <b>68 060</b>    | <b>71 327</b>    |
| Compensation of employees                      | 15 357         | 23 209         | 26 901         | 30 497             | 30 497                         | 30 497           | 37 888                | 36 853           | 38 622           |
| Salaries and wages                             | 13 613         | 20 625         | 23 871         | 30 497             | 30 497                         | 30 022           | 37 888                | 36 853           | 38 622           |
| Social contributions                           | 1 744          | 2 584          | 3 030          | –                  | –                              | 475              | –                     | –                | –                |
| Goods and services                             | 65 914         | 82 491         | 172 183        | 164 804            | 164 804                        | 166 326          | 594 351               | 31 207           | 32 705           |
| Administrative fees                            | 19             | 6              | –              | –                  | –                              | 25               | –                     | –                | –                |
| Advertising                                    | 201            | 279            | –              | –                  | –                              | 125              | –                     | –                | –                |
| Minor Assets                                   | –              | –              | 47             | –                  | –                              | –                | –                     | –                | –                |
| Communication (G&S)                            | 69             | 90             | 162            | –                  | –                              | –                | –                     | –                | –                |
| Computer services                              | –              | –              | –              | 150                | 150                            | 150              | 500                   | 500              | 524              |
| Consultants: Business and advisory services    | 13 113         | 106            | –              | –                  | –                              | 1 192            | 1 575                 | 1 654            | 1 733            |
| Contractors                                    | 157            | 918            | 700            | –                  | –                              | 75               | –                     | –                | –                |
| Agency and support / outsourced services       | –              | 413            | –              | –                  | –                              | –                | –                     | –                | –                |
| Inventory: Other supplies                      | –              | 1 454          | 7 589          | 7 504              | 7 504                          | 7 504            | 27 538                | –                | –                |
| Consumable supplies                            | 3 777          | 24             | 27             | –                  | –                              | –                | –                     | 29 053           | 30 448           |
| Cons: Stationery, printing and office supplies | 4              | 38             | 8              | –                  | –                              | –                | –                     | –                | –                |
| Property payments                              | 46 987         | 77 722         | 160 935        | 157 150            | 157 150                        | 157 150          | 564 738               | –                | –                |
| Travel and subsistence                         | 1 463          | 1 319          | 2 582          | –                  | –                              | 80               | –                     | –                | –                |
| Operating payments                             | 124            | 122            | 133            | –                  | –                              | 25               | –                     | –                | –                |
| <b>Transfers and subsidies</b>                 | <b>180</b>     | <b>4 657</b>   | <b>1 410</b>   | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>43 676</b>         | <b>282</b>       | <b>–</b>         |
| Non-profit institutions                        | –              | 4 647          | 956            | –                  | –                              | –                | 43 676                | 282              | –                |
| Households                                     | 180            | 10             | 454            | –                  | –                              | –                | –                     | –                | –                |
| Social benefits                                | 180            | 10             | 454            | –                  | –                              | –                | –                     | –                | –                |
| <b>Payments for capital assets</b>             | <b>601 547</b> | <b>590 921</b> | <b>579 469</b> | <b>536 491</b>     | <b>536 856</b>                 | <b>535 334</b>   | <b>418 766</b>        | <b>1 018 114</b> | <b>1 065 667</b> |
| Buildings and other fixed structures           | 601 547        | 590 405        | 578 201        | 536 141            | 536 506                        | 534 984          | 418 766               | 1 018 114        | 1 065 667        |
| Buildings                                      | 601 547        | 590 405        | 578 201        | 536 141            | 536 506                        | 534 984          | 418 766               | 1 018 114        | 1 065 667        |
| Machinery and equipment                        | –              | 516            | 1 268          | 350                | 350                            | 350              | –                     | –                | –                |
| Transport equipment                            | –              | –              | 121            | –                  | –                              | –                | –                     | –                | –                |
| Other machinery and equipment                  | –              | 516            | 1 147          | 350                | 350                            | 350              | –                     | –                | –                |
| <b>Payments for financial assets</b>           | <b>–</b>       | <b>–</b>       | <b>–</b>       | <b>–</b>           | <b>–</b>                       | <b>–</b>         | <b>–</b>              | <b>–</b>         | <b>–</b>         |
| <b>Total economic classification</b>           | <b>682 998</b> | <b>701 278</b> | <b>779 963</b> | <b>731 792</b>     | <b>732 157</b>                 | <b>732 157</b>   | <b>1 094 681</b>      | <b>1 086 456</b> | <b>1 136 994</b> |

**Table B.4(b): Payments and estimates by economic classification: HIV and Aids (Life Skills Education) Grant**

| R thousand                                     | Outcome       |               |               | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |               |               |
|--|---------------|---------------|---------------|--------------------|------------------------|------------------|-----------------------|---------------|---------------|
|  | 2016/17       | 2017/18       | 2018/19       | 2019/20            |                        |                  | 2020/21               | 2021/22       | 2022/23       |
| <b>Current payments</b>                        | <b>15 813</b> | <b>14 594</b> | <b>12 971</b> | <b>13 778</b>      | <b>14 304</b>          | <b>13 044</b>    | <b>11 572</b>         | <b>12 198</b> | <b>12 170</b> |
| Compensation of employees                      | 781           | 838           | 854           | 934                | 934                    | 934              | 995                   | 1 050         | 1 100         |
| Salaries and wages                             | 781           | 838           | 737           | 934                | 934                    | 843              | 995                   | 1 050         | 1 100         |
| Social contributions                           | –             | –             | 117           | –                  | –                      | 91               | –                     | –             | –             |
| Goods and services                             | 15 032        | 13 756        | 12 117        | 12 844             | 13 370                 | 12 110           | 10 577                | 11 148        | 11 070        |
| Administrative fees                            | 1 223         | 1 289         | 1 127         | 898                | 898                    | 1 081            | 947                   | 999           | 1 047         |
| Catering: Departmental activities              | 13            | –             | –             | 477                | 477                    | –                | 502                   | 530           | 555           |
| Contractors                                    | 1 312         | 389           | 300           | 1 056              | 1 056                  | 698              | 1 281                 | 1 176         | 1 402         |
| Consumable supplies                            | 429           | 4             | –             | 478                | 478                    | 7                | 504                   | 532           | 558           |
| Cons: Stationery, printing and office supplies | 24            | 25            | 19            | 65                 | 65                     | 24               | 69                    | 73            | 77            |
| Property payments                              | –             | –             | –             | 2 283              | 2 283                  | –                | 409                   | 1 541         | 1 663         |
| Transport provided: Departmental activity      | –             | 1 227         | 791           | 1 885              | 1 885                  | 1 246            | 989                   | 1 098         | 1 199         |
| Travel and subsistence                         | 7 217         | 6 481         | 6 063         | 1 827              | 2 353                  | 5 819            | 1 908                 | 1 013         | 1 110         |
| Training and development                       | –             | –             | –             | 1 246              | 1 246                  | –                | 1 315                 | 1 387         | 526           |
| Operating payments                             | 254           | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Venues and facilities                          | 4 560         | 4 341         | 3 817         | 2 629              | 2 629                  | 3 235            | 2 653                 | 2 799         | 2 933         |
| <b>Transfers and subsidies</b>                 | <b>3 332</b>  | <b>5 460</b>  | <b>7 560</b>  | <b>7 983</b>       | <b>7 983</b>           | <b>9 243</b>     | <b>8 422</b>          | <b>8 885</b>  | <b>9 311</b>  |
| Non-profit institutions                        | 3 332         | 5 460         | 7 560         | 7 983              | 7 983                  | 9 243            | 8 422                 | 8 885         | 9 311         |
| <b>Payments for capital assets</b>             | <b>–</b>      | <b>–</b>      | <b>–</b>      | <b>158</b>         | <b>158</b>             | <b>158</b>       | <b>–</b>              | <b>176</b>    | <b>184</b>    |
| Buildings and other fixed structures           | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Machinery and equipment                        | –             | –             | –             | 158                | 158                    | 158              | –                     | 176           | 184           |
| Other machinery and equipment                  | –             | –             | –             | 158                | 158                    | 158              | –                     | 176           | 184           |
| <b>Payments for financial assets</b>           | <b>–</b>      | <b>–</b>      | <b>–</b>      | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b>      | <b>–</b>      |
| <b>Total economic classification</b>           | <b>19 145</b> | <b>20 054</b> | <b>20 531</b> | <b>21 919</b>      | <b>22 445</b>          | <b>22 445</b>    | <b>19 994</b>         | <b>21 259</b> | <b>21 665</b> |

**Table B.4(c): Payments and estimates by economic classification: Learners with Profound Intellectual Disabilities Grant**

| R thousand                                      | Outcome |         |         | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |         |         |
|---|---------|---------|---------|--------------------|------------------------|------------------|-----------------------|---------|---------|
|   | 2016/17 | 2017/18 | 2018/19 | 2019/20            |                        |                  | 2020/21               | 2021/22 | 2022/23 |
| <b>Current payments</b>                         | –       | 9 405   | 20 626  | 26 094             | 26 094                 | 26 094           | 29 020                | 31 561  | 32 513  |
| Compensation of employees                       | –       | 3 427   | 12 981  | 16 961             | 16 961                 | 16 961           | 18 863                | 20 515  | 21 133  |
| Salaries and wages                              | –       | 2 973   | 11 378  | 16 961             | 16 961                 | 15 632           | 18 863                | 20 515  | 21 133  |
| Social contributions                            | –       | 454     | 1 603   | –                  | –                      | 1 329            | –                     | –       | –       |
| Goods and services                              | –       | 5 978   | 7 645   | 9 133              | 9 133                  | 9 133            | 10 157                | 11 046  | 11 380  |
| Administrative fees                             | –       | 328     | 888     | 183                | 183                    | 381              | –                     | –       | –       |
| Advertising                                     | –       | –       | 109     | 620                | 620                    | 506              | 390                   | 411     | 431     |
| Minor Assets                                    | –       | 19      | 419     | –                  | –                      | –                | –                     | –       | –       |
| Catering: Departmental activities               | –       | –       | –       | –                  | –                      | –                | 100                   | 106     | 111     |
| Communication (G&S)                             | –       | 6       | 53      | –                  | –                      | 53               | 208                   | 219     | 230     |
| Contractors                                     | –       | 161     | –       | 206                | 206                    | 25               | 230                   | 243     | 255     |
| Inventory: Learner and teacher support material | –       | –       | 2 211   | 2 422              | 2 422                  | 2 422            | 2 426                 | 2 559   | 2 682   |
| Inventory: Other supplies                       | –       | 3 124   | 412     | 2 178              | 2 178                  | 2 178            | 3 104                 | 3 275   | 3 645   |
| Consumable supplies                             | –       | 19      | –       | –                  | –                      | –                | –                     | –       | –       |
| Cons: Stationery, printing and office supplies  | –       | –       | 64      | –                  | –                      | 43               | 338                   | 357     | 374     |
| Travel and subsistence                          | –       | 1 525   | 2 580   | 2 980              | 2 980                  | 2 980            | 2 834                 | 3 320   | 3 070   |
| Training and development                        | –       | –       | –       | –                  | –                      | –                | 501                   | 529     | 554     |
| Operating payments                              | –       | 44      | 6       | –                  | –                      | 16               | 26                    | 27      | 28      |
| Venues and facilities                           | –       | 752     | 903     | 544                | 544                    | 529              | –                     | –       | –       |
| <b>Transfers and subsidies</b>                  | –       | –       | 17      | –                  | –                      | –                | –                     | –       | –       |
| Households                                      | –       | –       | 17      | –                  | –                      | –                | –                     | –       | –       |
| Social benefits                                 | –       | –       | 17      | –                  | –                      | –                | –                     | –       | –       |
| <b>Payments for capital assets</b>              | –       | 1 966   | 66      | –                  | –                      | –                | –                     | –       | –       |
| Buildings and other fixed structures            | –       | –       | –       | –                  | –                      | –                | –                     | –       | –       |
| Machinery and equipment                         | –       | 1 966   | 66      | –                  | –                      | –                | –                     | –       | –       |
| Transport equipment                             | –       | 1 574   | 66      | –                  | –                      | –                | –                     | –       | –       |
| Other machinery and equipment                   | –       | 392     | –       | –                  | –                      | –                | –                     | –       | –       |
| <b>Payments for financial assets</b>            | –       | –       | –       | –                  | –                      | –                | –                     | –       | –       |
| <b>Total economic classification</b>            | –       | 11 371  | 20 709  | 26 094             | 26 094                 | 26 094           | 29 020                | 31 561  | 32 513  |

**Table B.4(d): Payments and estimates by economic classification: Maths, Science and Technology Grant**

| R thousand                                      | Outcome       |               |               | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |               |               |
|---|---------------|---------------|---------------|--------------------|------------------------|------------------|-----------------------|---------------|---------------|
|   | 2016/17       | 2017/18       | 2018/19       | 2019/20            |                        |                  | 2020/21               | 2021/22       | 2022/23       |
| <b>Current payments</b>                         | <b>41 202</b> | <b>40 019</b> | <b>38 206</b> | <b>40 354</b>      | <b>40 354</b>          | <b>40 354</b>    | <b>41 417</b>         | <b>43 711</b> | <b>45 300</b> |
| Compensation of employees                       | 32            | 184           | 2             | –                  | –                      | –                | –                     | –             | –             |
| Salaries and wages                              | 32            | 184           | 2             | –                  | –                      | –                | –                     | –             | –             |
| Goods and services                              | 41 170        | 39 835        | 38 204        | 40 354             | 40 354                 | 40 354           | 41 417                | 43 711        | 45 300        |
| Administrative fees                             | 1 661         | 1 804         | 2 005         | 6 006              | 6 006                  | 3 168            | 1 595                 | 1 699         | 1 781         |
| Catering: Departmental activities               | 44            | 867           | 1 162         | 275                | 275                    | 2 000            | 2 148                 | 2 266         | 2 375         |
| Communication (G&S)                             | 1 000         | 977           | –             | 35                 | 35                     | 2 167            | –                     | –             | –             |
| Contractors                                     | –             | –             | –             | –                  | –                      | 1 253            | –                     | –             | –             |
| Inventory: Learner and teacher support material | 11 228        | 18 938        | 19 364        | 12 219             | 12 219                 | 1 584            | 10 746                | 11 337        | 11 056        |
| Medsas inventory interface                      | –             | –             | –             | 12 215             | 12 215                 | –                | –                     | –             | –             |
| Inventory: Other supplies                       | 16 036        | 7 901         | 10 491        | 2 172              | 2 172                  | 22 907           | 19 585                | 20 662        | 21 968        |
| Consumable supplies                             | 15            | 44            | –             | –                  | –                      | –                | –                     | –             | –             |
| Cons: Stationery, printing and office supplies  | –             | 59            | –             | –                  | –                      | 36               | 3 469                 | 3 660         | 3 836         |
| Operating leases                                | –             | –             | –             | 1 269              | 1 269                  | –                | –                     | –             | –             |
| Property payments                               | –             | –             | –             | 1 920              | 1 920                  | –                | –                     | –             | –             |
| Transport provided: Departmental activity       | –             | 728           | 663           | –                  | –                      | 650              | –                     | –             | –             |
| Travel and subsistence                          | 8 134         | 6 384         | 3 002         | 3 558              | 3 558                  | 2 534            | 1 988                 | 2 097         | 2 198         |
| Training and development                        | 645           | 720           | 633           | 205                | 205                    | 1 848            | –                     | –             | –             |
| Operating payments                              | 546           | 965           | 695           | –                  | –                      | 1 267            | –                     | –             | –             |
| Venues and facilities                           | 1 861         | 448           | 189           | 480                | 480                    | 940              | 1 886                 | 1 990         | 2 086         |
| <b>Transfers and subsidies</b>                  | <b>–</b>      | <b>–</b>      | <b>–</b>      | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b>      | <b>–</b>      |
| <b>Payments for capital assets</b>              | <b>174</b>    | <b>–</b>      | <b>–</b>      | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b>      | <b>–</b>      |
| Buildings and other fixed structures            | –             | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Machinery and equipment                         | 174           | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| Other machinery and equipment                   | 174           | –             | –             | –                  | –                      | –                | –                     | –             | –             |
| <b>Payments for financial assets</b>            | <b>–</b>      | <b>–</b>      | <b>–</b>      | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b>      | <b>–</b>      |
| <b>Total economic classification</b>            | <b>41 376</b> | <b>40 019</b> | <b>38 206</b> | <b>40 354</b>      | <b>40 354</b>          | <b>40 354</b>    | <b>41 417</b>         | <b>43 711</b> | <b>45 300</b> |



**Table B.4(e): Payments and estimates by economic classification: National School Nutrition Programme Grant**

| R thousand                                     | Outcome        |                |                | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |                |                |
|--|----------------|----------------|----------------|--------------------|------------------------|------------------|-----------------------|----------------|----------------|
|  | 2016/17        | 2017/18        | 2018/19        | 2019/20            |                        |                  | 2020/21               | 2021/22        | 2022/23        |
| <b>Current payments</b>                        | <b>499 876</b> | <b>519 725</b> | <b>549 852</b> | <b>585 595</b>     | <b>601 467</b>         | <b>600 229</b>   | <b>618 600</b>        | <b>650 404</b> | <b>683 154</b> |
| Compensation of employees                      | 764            | 999            | 1 052          | 1 599              | 1 599                  | 1 176            | 2 425                 | 1 321          | 1 384          |
| Salaries and wages                             | 764            | 999            | 932            | 1 599              | 1 599                  | 1 090            | 2 425                 | 1 321          | 1 384          |
| Social contributions                           | –              | –              | 120            | –                  | –                      | 86               | –                     | –              | –              |
| Goods and services                             | 499 112        | 518 726        | 548 800        | 583 996            | 599 868                | 599 053          | 616 175               | 649 083        | 681 770        |
| Administrative fees                            | 401            | 902            | 1 118          | –                  | –                      | 661              | –                     | –              | –              |
| Minor Assets                                   | 12             | –              | –              | –                  | –                      | –                | 4 207                 | 4 438          | 4 651          |
| Catering: Departmental activities              | –              | 8              | 4              | –                  | –                      | 528              | 19 447                | 20 517         | 21 502         |
| Contractors                                    | –              | 1 723          | 138            | 938                | 938                    | 938              | –                     | –              | –              |
| Agency and support / outsourced services       | 490 476        | 490 097        | 523 818        | 566 692            | 582 564                | 581 849          | 582 690               | 613 756        | 644 748        |
| Inventory: Other supplies                      | 3 937          | 3 527          | 1 287          | 1 879              | 1 879                  | –                | –                     | –              | –              |
| Consumable supplies                            | 25             | 11 648         | 12 799         | 5 000              | 5 000                  | 5 000            | –                     | –              | –              |
| Cons: Stationery, printing and office supplies | 8              | 15             | 25             | 100                | 100                    | 500              | 947                   | 999            | 1 047          |
| Transport provided: Departmental activity      | –              | 667            | –              | –                  | –                      | –                | –                     | –              | –              |
| Travel and subsistence                         | 1 491          | 4 734          | 6 173          | 2 358              | 2 358                  | 6 000            | 4 412                 | 4 655          | 4 878          |
| Training and development                       | –              | –              | –              | 3 029              | 3 029                  | –                | 180                   | 190            | 199            |
| Venues and facilities                          | 2 762          | 5 405          | 3 438          | 4 000              | 4 000                  | 3 577            | 4 292                 | 4 528          | 4 745          |
| <b>Transfers and subsidies</b>                 | <b>72 080</b>  | <b>85 121</b>  | <b>94 670</b>  | <b>102 096</b>     | <b>102 096</b>         | <b>103 334</b>   | <b>115 760</b>        | <b>115 013</b> | <b>120 534</b> |
| Non-profit institutions                        | 71 848         | 85 121         | 94 670         | 102 096            | 102 096                | 103 334          | 115 760               | 115 013        | 120 534        |
| Households                                     | 232            | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Other transfers to households                  | 232            | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| <b>Payments for capital assets</b>             | <b>89</b>      | <b>–</b>       | <b>–</b>       | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>54</b>             | <b>–</b>       | <b>–</b>       |
| Buildings and other fixed structures           | –              | –              | –              | –                  | –                      | –                | –                     | –              | –              |
| Machinery and equipment                        | 89             | –              | –              | –                  | –                      | –                | 54                    | –              | –              |
| Other machinery and equipment                  | 89             | –              | –              | –                  | –                      | –                | 54                    | –              | –              |
| <b>Payments for financial assets</b>           | <b>–</b>       | <b>–</b>       | <b>–</b>       | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| <b>Total economic classification</b>           | <b>572 045</b> | <b>604 846</b> | <b>644 522</b> | <b>687 691</b>     | <b>703 563</b>         | <b>703 563</b>   | <b>734 414</b>        | <b>765 417</b> | <b>803 688</b> |

**Table B.4(f): Payments and estimates by economic classification: Expanded Public Works Programme Incentive Grant for Provinces**

| R thousand                           | Outcome      |              |              | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |          |          |
|--------------------------------------|--------------|--------------|--------------|--------------------|------------------------|------------------|-----------------------|----------|----------|
|                                      | 2016/17      | 2017/18      | 2018/19      | 2019/20            |                        |                  | 2020/21               | 2021/22  | 2022/23  |
| <b>Current payments</b>              | <b>312</b>   | <b>–</b>     | <b>1 901</b> | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>2 265</b>          | <b>–</b> | <b>–</b> |
| Compensation of employees            | 312          | –            | 126          | –                  | –                      | –                | 112                   | –        | –        |
| Salaries and wages                   | 312          | –            | 126          | –                  | –                      | –                | 112                   | –        | –        |
| Goods and services                   | –            | –            | 1 775        | –                  | –                      | –                | 2 153                 | –        | –        |
| Property payments                    | –            | –            | 1 775        | –                  | –                      | –                | 2 153                 | –        | –        |
| <b>Transfers and subsidies</b>       | <b>–</b>     | <b>435</b>   | <b>1 156</b> | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b> | <b>–</b> |
| Non-profit institutions              | –            | 435          | 1 156        | –                  | –                      | –                | –                     | –        | –        |
| <b>Payments for capital assets</b>   | <b>2 754</b> | <b>2 141</b> | <b>–</b>     | <b>2 727</b>       | <b>2 727</b>           | <b>2 727</b>     | <b>–</b>              | <b>–</b> | <b>–</b> |
| Buildings and other fixed structures | 2 754        | 2 141        | –            | 2 727              | 2 727                  | 2 727            | –                     | –        | –        |
| Buildings                            | 2 754        | 2 141        | –            | 2 727              | 2 727                  | 2 727            | –                     | –        | –        |
| Machinery and equipment              | –            | –            | –            | –                  | –                      | –                | –                     | –        | –        |
| <b>Payments for financial assets</b> | <b>–</b>     | <b>–</b>     | <b>–</b>     | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b> | <b>–</b> |
| <b>Total economic classification</b> | <b>3 066</b> | <b>2 576</b> | <b>3 057</b> | <b>2 727</b>       | <b>2 727</b>           | <b>2 727</b>     | <b>2 265</b>          | <b>–</b> | <b>–</b> |

**Table B.4(g): Payments and estimates by economic classification: Social Sector Expanded Public Works Programme Incentive Grant for Provinces**

| R thousand                           | Outcome       |              |              | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |          |          |
|--------------------------------------|---------------|--------------|--------------|--------------------|------------------------|------------------|-----------------------|----------|----------|
|                                      | 2016/17       | 2017/18      | 2018/19      | 2019/20            |                        |                  | 2020/21               | 2021/22  | 2022/23  |
| <b>Current payments</b>              | <b>1 160</b>  | <b>503</b>   | <b>482</b>   | <b>428</b>         | <b>428</b>             | <b>428</b>       | –                     | –        | –        |
| Compensation of employees            | –             | 72           | 192          | 205                | 205                    | 205              | –                     | –        | –        |
| Salaries and wages                   | –             | 72           | 192          | 205                | 205                    | 205              | –                     | –        | –        |
| Goods and services                   | 1 160         | 431          | 290          | 223                | 223                    | 223              | –                     | –        | –        |
| Administrative fees                  | 124           | 46           | 30           | –                  | –                      | 15               | –                     | –        | –        |
| Travel and subsistence               | 742           | 274          | 179          | –                  | –                      | 55               | –                     | –        | –        |
| Training and development             | –             | –            | –            | –                  | –                      | 53               | –                     | –        | –        |
| Venues and facilities                | 294           | 111          | 81           | 223                | 223                    | 100              | –                     | –        | –        |
| <b>Transfers and subsidies</b>       | <b>13 289</b> | <b>2 490</b> | <b>5 658</b> | <b>2 339</b>       | <b>2 339</b>           | <b>2 339</b>     | <b>3 507</b>          | –        | –        |
| Non-profit institutions              | 13 289        | 2 490        | 5 658        | 2 339              | 2 339                  | 2 339            | 3 507                 | –        | –        |
| <b>Payments for capital assets</b>   | <b>–</b>      | <b>–</b>     | <b>–</b>     | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b> | <b>–</b> |
| Buildings and other fixed structures | –             | –            | –            | –                  | –                      | –                | –                     | –        | –        |
| Machinery and equipment              | –             | –            | –            | –                  | –                      | –                | –                     | –        | –        |
| <b>Payments for financial assets</b> | <b>–</b>      | <b>–</b>     | <b>–</b>     | <b>–</b>           | <b>–</b>               | <b>–</b>         | <b>–</b>              | <b>–</b> | <b>–</b> |
| <b>Total economic classification</b> | <b>14 449</b> | <b>2 993</b> | <b>6 140</b> | <b>2 767</b>       | <b>2 767</b>           | <b>2 767</b>     | <b>3 507</b>          | <b>–</b> | <b>–</b> |

**Table B.5: EDUCATION - Payments of infrastructure by category**

| No.                             | Type of infrastructure | Project name                   | IDMS Gate / Project status                | Municipality / Region | Project duration |            | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |       |
|---------------------------------|------------------------|--------------------------------|---|-----------------------|------------------|------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|-------|
|                                 | Date: Start            |                                |   |                       | Date: Finish     | 2021/22    |                                      |                            |                    |                    |                                 |                         | 2022/23                |       |
| R thousand                      |                        |                                |   |                       |                  |            |                                      |                            |                    |                    |                                 |                         |                        |       |
| 1. New infrastructure assets    |                        |                                |   |                       |                  |            |                                      |                            |                    |                    |                                 |                         |                        |       |
| Total New infrastructure assets |                        |                                |   |                       |                  |            |                                      |                            |                    | -                  | -                               | -                       | -                      | -     |
| 2. Upgrades and additions       |                        |                                |   |                       |                  |            |                                      |                            |                    |                    |                                 |                         |                        |       |
| 1                               | Primary School         | Imemeza Secondary School       | Planning and Design                       | Emakhazeni            | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 400              | -                               | 34                      | -                      | 638   |
| 2                               | Primary School         | AA Khumalo Primary School      | Planning, design and construction         | Mbombela              | 01/11/2020       | 01/07/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 31 000             | -                               | 3 196                   | 799                    | -     |
| 3                               | Primary School         | Alexandra Primary School       | Planning and Design                       | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 307              | -                               | 496                     | 2 811                  | -     |
| 4                               | 0                      | Alfred Matshine High School    | 0   | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 825              | -                               | 424                     | 2 401                  | -     |
| 5                               | Primary School         | Amanzi Primary School          | Planning, design and construction         | Chief Albert Luthuli  | 15/08/2023       | 15/02/2024 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 578                | -                               | -                       | -                      | -     |
| 6                               | Primary School         | Andries Mashile Primary School | Final Account                             | Dr JS Moroka          | 30/09/2018       | 15/01/2019 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 187              | -                               | 138                     | -                      | -     |
| 7                               | Primary School         | Amot Primary School            | Planning and Design                       | Steve Tshwete         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 72                 | -                               | 4                       | -                      | 68    |
| 8                               | Combined School        | Azalia Combined School         | Planning and Design                       | Lekwa                 | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 500              | -                               | 61                      | -                      | 1 158 |
| 9                               | Primary School         | Babati Primary School          | Planning, design and construction         | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | 375                     | -                      | -     |
| 10                              | Secondary School       | Babutheni Secondary School     | Construction & Final Account              | Dr Js Moroka          | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 265              | -                               | -                       | -                      | -     |
| 11                              | Primary School         | Badlangaye Primary School      | Construction in 2021/22                   | Bushbuckridge         | 15/10/2018       | 15/09/2019 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 22 523             | -                               | 1 786                   | -                      | -     |
| 12                              | Primary School         | Badlangaye Primary School      | Final Account                             | Bushbuckridge         | 15/10/2018       | 15/09/2019 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 22 523             | -                               | 1 786                   | -                      | -     |
| 13                              | Primary School         | Badplaas Laerskool             | Procurement, Construction & Final Account | Chief Albert Luthuli  | 15/06/2020       | 15/03/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 052              | -                               | 2 026                   | 2 026                  | -     |
| 14                              | 0                      | Bankfontein Combined School    | Planning and Design                       | Steve Tshwete         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 351              | -                               | 203                     | 1 148                  | -     |
| 15                              | Primary School         | Bantomu Primary School         | Construction in 2021/22                   | Bushbuckridge         | 15/09/2019       | 15/03/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 9 184              | -                               | 423                     | -                      | -     |
| 16                              | Primary School         | Barney Primary School          | Construction & Final Account              | Bushbuckridge         | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 395              | -                               | -                       | -                      | -     |

Table B.5: EDUCATION - Payments of infrastructure by category

| Table D.3: Education - Payments of infrastructure by category |                        |   |   |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |         |
|---|------------------------|---|---|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
| No.   | Type of infrastructure | Project name  | IDMS Gate / Project status                    | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|   |                        |   |   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand  |                        |   |   |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |         |
| 17  | Primary School         | Bashele Primary School  | Construction and Final Account                | Msukaligwa            | 16/07/2019       | 15/01/2020   | Equitable Share                                  | Infrastructure Development | -                  | 4 609              | -                               | 642                     | -                      | -       |
| 18  | Primary School         | Batlagae Primary School   | Construction & Final Account                  | Steve Tshwete         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 612              | -                               | -                       | -                      | -       |
| 19  | Primary School         | Bawokuhle Primary School  | Final Account                                 | Thembisile Hani       | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 719              | -                               | 146                     | -                      | -       |
| 20  | Secondary School       | Bee Maseko Secondary School   | Construction and Final Account                | Msukaligwa            | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 510              | -                               | 600                     | -                      | -       |
| 21  | Secondary School       | Ben W Mashego Secondary School  | Construction & Final Account                  | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 862              | -                               | -                       | -                      | -       |
| 22  | Primary School         | Beng ba Lona Primary School   | Planning and Design                           | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 900              | -                               | 60                      | -                      | 1 146   |
| 23  | Primary School         | Benzangani Primary School   | Final Account                                 | Thembisile Hani       | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 508              | -                               | 560                     | -                      | -       |
| 24  | Primary School         | Berlice Primary School  | Planning, design and construction Assessment, | Mkhondo               | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 556              | -                               | 1 138                   | -                      | -       |
| 25  | Primary School         | Besilindile Primary School  | Construction & Final Account                  | Emalahleni            | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 004              | -                               | -                       | -                      | -       |
| 26  | Primary School         | Bethamoya Primary School  | Planning and Design                           | Msukaligwa            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 568              | -                               | 784                     | 784                    | -       |
| 27  | Primary School         | Bhejani Primary School  | Planning, design and construction             | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 534              | -                               | 1 267                   | -                      | -       |
| 28  | Primary School         | Bhekithemba Primary School  | Planning, design and construction             | Mkhondo               | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 272              | -                               | -                       | -                      | -       |
| 29  | Primary School         | Blackhill Schoongezict Primary School   | Planning and Design                           | Emalahleni            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 762                | -                               | 38                      | -                      | 724     |
| 30  | Primary School         | Blesbokspruit Primary School  | Pre-Planning in 2020/21                       | Mkhondo               | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 500              | -                               | -                       | 225                    | 1 275   |
| 31  | Primary School         | Blinkpan Primary School   | Planning and Design                           | Steve Tshwete         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 762                | -                               | 38                      | -                      | 724     |
| 32  | Offices                | Bohlabela District & Early Childhood Development Institute (Mapulaneng College) | On-hold                                       | Bushbuckridge         | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 220                | -                               | -                       | -                      | 1 953   |
| 33  | Primary School         | Boikhutso Primary School  | Planning and Design                           | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 60                 | -                               | -                       | -                      | -       |
| 34  | Primary School         | Bongani Primary School  | Planning and Design                           | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 017              | -                               | 151                     | -                      | 2 866   |
| 35  | Primary School         | Bongani Primary School  | Pre-Planning in 2020/21                       | Thembisile Hani       | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 395              | -                               | -                       | -                      | 1 186   |
| 36  | Primary School         | Bonginhlamba Primary School   | Planning and Design                           | Emalahleni            | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 674              | -                               | -                       | -                      | -       |
| 37  | Primary School         | Bonginsimbi Secondary School  | Planning and Design                           | Emalahleni            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 806                | -                               | 40                      | -                      | 766     |
| 38  | Primary School         | Bongokuhle Primary School   | Planning, design and construction             | Nkomazi               | 01/11/2020       | 01/07/2021   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 7 073              | -                               | 2 829                   | 4 244                  | -       |
| 39  | Primary School         | Bongumkhwanazi Primary School   | Planning, design and construction             | Chief Albert Luthuli  | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 108              | -                               | 491                     | -                      | -       |
| 40  | Primary School         | Buhlebemfundo Primary School  | Final Account                                 | Thembisile Hani       | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 626              | -                               | 219                     | -                      | -       |
| 41  | Secondary School       | Buhlebesizwe Secondary School   | Construction & Final Account in 2019/20       | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 158              | -                               | 1 935                   | -                      | -       |
| 42  | Primary School         | Buhlebuyeta Primary School  | Pre-Planning in 2020/21                       | Nkomazi               | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 800              | -                               | -                       | 270                    | 1 530   |

Table B.5: EDUCATION - Payments of infrastructure by category

| Table D.5: EDUCATION - Payments of infrastructure by category |                        |                                 |   |                       |                  |                           |  |                            |                    |                    |                   |                                   |       |       |
|---|------------------------|---------------------------------|---|-----------------------|------------------|---------------------------|--|----------------------------|--------------------|--------------------|-------------------|-----------------------------------|-------|-------|
| No.   | Type of infrastructure | Project name                    | IDMS Gate /   | Municipality / Region | Project duration |                           | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total             | Total                             | MTEF  |       |
|   | Project status         |                                 | Date: Start   |                       | Date: Finish     | Expenditure from previous |  |                            |                    |                    | available 2020/21 | Forward estimates 2021/22 2022/23 |       |       |
| R thousand  |                        |                                 |   |                       |                  |                           |  |                            |                    |                    |                   |                                   |       |       |
| 43  | Primary School         | Buhlebuyeza Primary School      | Pre-Planning in 2020/21                                   | Mkhondo               | 15/05/2020       | 15/11/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 767              | -                 | -                                 | -     | 265   |
| 44  | Primary School         | Bukhosibetfu Primary School     | Planning, design and construction                         | Nkomazi               | 21/10/2019       | 18/04/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 736              | -                 | -                                 | 1 865 | -     |
| 45  | Secondary School       | Bunny Khosa High School         | Planning, design and construction                         | Bushbuckridge         | 21/10/2019       | 18/04/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 382              | -                 | -                                 | 440   | -     |
| 46  | Secondary School       | Bushbuckridge Secondary School  | Final Account   | Bushbuckridge         | 30/09/2018       | 15/01/2019                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 910              | -                 | -                                 | 367   | -     |
| 47  | Secondary School       | Buyani Primary School           | Planning, design and construction of Phase 1 in 2020/21   | Nkomazi               | 01/06/2021       | 01/12/2021                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 017              | -                 | -                                 | 905   | 2 112 |
| 48  | Combined               | Camden Combined School          | Planning and Design only in 2020/21                       | Mkhondo               | 01/09/2019       | 28/02/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 800              | -                 | -                                 | -     | 270   |
| 49  | Primary School         | Cangasa Primary School          | Planning, design and construction                         | Mkhondo               | 15/09/2019       | 15/04/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 327              | -                 | -                                 | 664   | -     |
| 50  | Combined School        | Carolina Combined School        | Planning, design and construction                         | Chief Albert Luthuli  | 00/01/1900       | 00/01/1900                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 400              | -                 | -                                 | -     | -     |
| 51  | Primary School         | Celani Primary School           | Construction & Final Account in 2019/20                   | Mbombela              | 15/01/2019       | 30/04/2019                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 172              | -                 | -                                 | 1 086 | -     |
| 52  | Primary School         | Chakaza Primary School          | Planning, design and construction                         | Mbombela              | 01/11/2020       | 01/05/2021                | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 4 529              | -                 | -                                 | 2 264 | 2 264 |
| 53  | Secondary School       | Chief Charles Secondary School  | Planning, design and construction commencement in 2020/21 | Mbombela              | 01/05/2021       | 02/05/2022                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 7 325              | -                 | -                                 | 1 099 | 5 127 |
| 54  | Secondary School       | Chief Funwako Secondary School  | Planning, design and construction                         | Mbombela              | -                | 28/02/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 932              | -                 | -                                 | 1 192 | -     |
| 55  | Primary School         | Chief K J Malaza Primary School | Planning, design and construction                         | Chief Albert Luthuli  | 15/09/2019       | 15/04/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 256              | -                 | -                                 | 604   | -     |
| 56  | Primary School         | Chief Luthuli Primary School    | Final Account   | Thembisile Hani       | 30/09/2018       | 15/01/2019                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 843              | -                 | -                                 | 192   | -     |
| 57  | Primary School         | Chief Makunyula Primary School  | Planning, design and construction                         | Mbombela              | 21/10/2019       | 18/04/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 966              | -                 | -                                 | 427   | -     |
| 58  | Primary School         | Chweni Primary School           | Planning and Design                                       | Mbombela              | 00/01/1900       | 00/01/1900                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 413              | -                 | -                                 | 121   | -     |
| 59  | Secondary School       | Cibiliza Secondary School       | Final Account   | Thembisile            | 15/10/2018       | 15/09/2019                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 27 421             | -                 | -                                 | 2 110 | -     |
| 60  | Offices                | Circuit Back Up Generator       | Ongoing   | All                   | 15/02/2020       | 15/08/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 5 000              | -                 | -                                 | -     | -     |
| 61  | Primary School         | Coromandel Primary School       | Planning and Design                                       | Thaba Chweu           | 00/01/1900       | 00/01/1900                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 200              | -                 | -                                 | -     | -     |
| 62  | Primary School         | Cotoza Primary School           | Construction & Final Account                              | Lekwa                 | 15/01/2019       | 15/06/2019                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 857              | -                 | -                                 | -     | -     |
| 63  | Combined School        | Crocodile Valley Primary School | Planning and Design                                       | Nkomazi               | 01/09/2019       | 28/02/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 600              | -                 | -                                 | -     | -     |
| 64  | Primary School         | Cunningmoore Primary School     | Pre-Planning in 2020/21                                   | Bushbuckridge         | 15/05/2020       | 15/11/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 860              | -                 | -                                 | -     | 279   |
| 65  | Primary School         | Daniye Primary School           | Planning and Design                                       | Bushbuckridge         | 15/05/2020       | 15/04/2022                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 12 593             | -                 | -                                 | -     | 630   |
| 66  | Secondary School       | DD Mabuza Comprehensive School  | Planning, design and construction                         | Nkomazi               | 29/07/2019       | 29/11/2019                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 693              | -                 | -                                 | 270   | -     |
| 67  | 0                      | Delfkom Primary School          | Planning and Design                                       | Msukaligwa            | 00/01/1900       | 00/01/1900                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 456              | -                 | -                                 | 368   | 2 088 |
| 68  | Primary School         | Delpark Primary School          | Planning and Design                                       | Victor Khanye         | 00/01/1900       | 00/01/1900                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 914                | -                 | -                                 | 46    | -     |
| 69  | Primary School         | Derby Primary School            | Construction in 2019/20                                   | Mkhondo               | 15/09/2019       | 15/04/2020                | Equitable Share                                  | Infrastructure Development | -                  | 1 820              | -                 | -                                 | -     | -     |
| 70  | Primary School         | Dientjie Primary School         | Construction in 2019/20                                   | Thaba Chweu           | 15/09/2019       | 15/04/2020                | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 293              | -                 | -                                 | 1 146 | -     |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                          | IDMS Gate / Project status              | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|------------|------------------------|---------------------------------------|---|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|            |                        |                                       |   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand |                        |                                       |   |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |         |
| 71         | Primary School         | Dikgabo Primary School                | Construction & Final Account            | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 585              | –                               | 57                      | –                      | –       |
| 72         | Primary School         | Dipere Primary School                 |   | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 103              | –                               | –                       | –                      | –       |
| 73         | Primary School         | Diphaswa Primary School               | Planning and Design                     | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 675              | –                               | 551                     | 3 124                  | –       |
| 74         | 0                      | Diposi Primary School                 | Planning and Design                     | Msukaligwa            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 719              | –                               | 258                     | 1 462                  | –       |
| 75         | Secondary School       | Ditau Secondary School                | Planning and design                     | Bushbuckridge         | 28/02/2021       | 15/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 9 292              | –                               | 465                     | 1 858                  | 6 969   |
| 76         | Secondary School       | Ditau Secondary School                | Construction & Final Account            | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 117              | –                               | –                       | –                      | –       |
| 77         | Primary School         | Dithokwe Primary School               | Final Account                           | Dr JS Moroka          | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 515              | –                               | 313                     | –                      | –       |
| 78         | Primary School         | Diwili Secondary School               | Planning, design and construction       | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 900              | –                               | –                       | –                      | –       |
| 79         | Secondary School       | Dlamadoda Secondary School            | Planning and Design                     | Nkomazi               | 00/01/1900       | 00/01/1900   | Equitable Share (ES)                             | Infrastructure Development | –                  | 3 070              | –                               | 921                     | 2 149                  | –       |
| 80         | Secondary School       | Dlamakhosi Secondary School           | Planning, design and construction       | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 544              | –                               | –                       | –                      | –       |
| 81         | Primary School         | Dluma Secondary School                | Planning and Design                     | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 051              | –                               | 103                     | –                      | 1 949   |
| 82         | Secondary School       | Dudzile Secondary School              | Final Account                           | Dr JS Moroka          | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 724              | –                               | –                       | –                      | –       |
| 83         | Primary School         | Dumelani Primary School               | Construction & Final Account            | Thembisile Hani       | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 592              | –                               | 173                     | –                      | –       |
| 84         | Primary School         | Dumisani Primary School               | Planning and Design                     | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 569              | –                               | 78                      | –                      | 1 490   |
| 85         | Primary School         | Dumisani Primary School               | 0                                       | Mkhondo               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 491                | –                               | 34                      | –                      | 457     |
| 86         | 0                      | Dyondzekani Primary School            | 0                                       | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 597              | –                               | 239                     | 1 357                  | –       |
| 87         | Primary School         | Ebuhleni Primary School               | Planning, design and construction       | Chief Albert Luthuli  | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 277              | –                               | 795                     | –                      | –       |
| 88         | Primary School         | Eckson Masotja Primary School         | Planning, design and construction       | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Equitable Share (ES)                             | Infrastructure Development | –                  | 150                | –                               | –                       | –                      | –       |
| 89         | Intermediate School    | Edwaleni Intermediate School          | Construction & Final Account in 2019/20 | Thembisile Hani       | 07/08/2019       | 07/12/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 800              | –                               | 114                     | –                      | –       |
| 90         | Primary School         | Edwaleni Primary School               | Planning and Design                     | White River           | 01/11/2020       | 01/05/2021   | Equitable Share (ES)                             | Infrastructure Development | –                  | 8 676              | –                               | 2 603                   | 6 073                  | –       |
| 91         | Primary School         | Ekhiyeni Primary School (farm school) | Pre-Planning in 2020/21                 | Mbombela              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 200              | –                               | –                       | 330                    | 1 870   |
| 92         | Primary School         | Ekujabuleni Primary School            | Pre-Planning in 2020/21                 | Thembisile Hani       | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 767              | –                               | –                       | 265                    | 1 502   |
| 93         | Primary School         | Ekuphakameni Primary School           | Construction & Final Account            | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 766              | –                               | 86                      | –                      | –       |
| 94         | Primary School         | Ekuphileni Primary School             | Construction & Final Account            | Mkhondo               | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 2 517              | –                               | 1 619                   | –                      | –       |
| 95         | 0                      | Ekuphumuleni Combined School          | Planning and Design                     | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 474              | –                               | 221                     | 1 253                  | –       |
| 96         | Primary School         | Ekutfofoteni Primary School           | Planning, design and construction       | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 534              | –                               | 106                     | –                      | –       |
| 97         | Primary School         | Ekwenzeni Primary School              | Planning, design and construction       | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 2 702              | –                               | 1 891                   | 811                    | –       |
| 98         | Primary School         | Embonisweni Primary School            | Construction & Final Account            | Mbombela              | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 460              | –                               | 145                     | –                      | –       |
| 99         | 0                      | Emdibini Combined School              | Planning and Design                     | Govan Mbeki           | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 088              | –                               | 313                     | 1 775                  | –       |
| 100        | Primary School         | Emdibini Primary School               | Planning, design and construction       | Govan Mbeki           | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 816              | –                               | –                       | –                      | –       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of Infrastructure | Project name                 | IDMS Gate / Project status                                    | Municipality / Region   | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|------------|------------------------|------------------------------|---|-------------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|            |                        |                              |   |                         | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand |                        |                              |   |                         |                  |              |  |                            |                    |                    |                                 |                         |                        |         |
| 101        | Primary School         | Emfundweni Primary School    | Construction & Final Account Planning and Design              | Dr Js Moroka            | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 666              | -                               | 362                     | -                      | -       |
| 102        | 0                      | Emoneni Primary School       |   | Mkhondo                 | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 55                 | -                               | 8                       | 47                     | -       |
| 103        | Primary School         | Emoyeni Primary School       |   | Mkhondo                 | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 843                | -                               | -                       | -                      | -       |
| 104        | Primary School         | Emoyeni Primary School       | Construction & Final Account                                  | Mkhondo                 | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 2 599              | -                               | 1 778                   | -                      | -       |
| 105        | Primary School         | Empucukweni Secondary School | Planning and Design   | Emalahleni              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 762                | -                               | 38                      | -                      | 724     |
| 106        | Primary School         | Emtfontjeni Primary School   | Planning, design and construction                             | Mbombela                | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 800              | -                               | 757                     | 270                    | 1 530   |
| 107        | Primary School         | Emtfontjeni Primary School   | Pre-Planning in 2020/21                                       | Mbombela                | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 800              | -                               | -                       | 270                    | 1 530   |
| 108        | Primary School         | Emtfontjeni Primary School   | Construction & Final Account                                  | Thembeisile Hani        | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 299              | -                               | 757                     | -                      | -       |
| 109        | Primary School         | Emthunzini Primary School    | Final Account   | Thembeisile Hani        | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 868              | -                               | 591                     | -                      | -       |
| 110        | Primary School         | Endlunkulu Primary School    | Planning and Design   | Mbombela                | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 228              | -                               | 860                     | 368                    | -       |
| 111        | Secondary School       | Engabezweni Secondary School | Planning, design and construction                             | Chief Albert Luthuli    | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 017              | -                               | 905                     | 2 112                  | -       |
| 112        | Primary School         | Engelsedraai Primary School  | Planning, design and construction                             | Chief Albert Luthuli    | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 484              | -                               | 3 071                   | -                      | -       |
| 113        | Secondary School       | Enkhanini Secondary School   | Planning, design and construction                             | Chief Albert Luthuli    | 15/08/2023       | 15/02/2024   | Equitable Share (ES)                             | Infrastructure Development | -                  | 1 735              | -                               | 520                     | 1 214                  | -       |
| 114        | Primary School         | Enon Primary School          | Construction & Final Account                                  | Dr Pixley Ka-Seme       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 433              | -                               | 124                     | -                      | -       |
| 115        | Primary School         | Entokozweni Primary School   | Planning and Design   | Mbombela                | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 413              | -                               | 121                     | -                      | 2 293   |
| 116        | Secondary School       | ES Malele Secondary School   | Planning, design and construction                             | Bushbuckridge           | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 2 487              | -                               | 1 741                   | -                      | -       |
| 117        | Combined School        | Esibusisweni Combined School | Construction & Final Account Assessment                       | Mkhondo                 | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 891              | -                               | -                       | -                      | -       |
| 118        | Special School         | Estralita Special School     | Construction & Final Account                                  | Bushbuckridge           | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 5 318              | -                               | 3 732                   | 1 275                  | -       |
| 119        | Special School         | Estralita Special School     | Finalize Planning and design - Procurement in the 4th Quarter | Thaba Chweu             | 01/06/2021       | 02/06/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 18 292             | -                               | 915                     | 15 639                 | 1 738   |
| 120        | Primary School         | Ethembeni Primary School     | Planning, design and construction                             | Dr Pixley Ka Isaka Seme | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 569              | -                               | -                       | -                      | -       |
| 121        | Primary School         | Etimbondweni Primary School  | Planning and Design   | Nkomazi                 | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 413              | -                               | 121                     | -                      | 2 293   |
| 122        | 0                      | Evergreen Primary School     | Planning and Design   | Steve Tshwete           | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 105              | -                               | 387                     | 718                    | -       |
| 123        | Primary School         | Evulingqondo Primary School  | Planning, design and construction                             | Msukaligwa              | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 411              | -                               | 657                     | -                      | -       |
| 124        | Primary School         | Ezenzeleni Primary School    | Pre-Planning in 2020/21                                       | Chief Albert Luthuli    | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 200              | -                               | -                       | 330                    | 1 870   |
| 125        | Primary School         | Ezrom Primary School         | Planning, design and construction                             | Bushbuckridge           | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 4 001              | -                               | 2 401                   | -                      | -       |
| 126        | Secondary School       | Fakazi Combined School       | Pre-Planning in 2020/21                                       | Mbombela                | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 627              | -                               | -                       | 244                    | 1 383   |
| 127        | Primary School         | Farel Primary School         | Procurement, Construction & Final Account                     | Bushbuckridge           | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 686              | -                               | 3 280                   | 1 406                  | -       |
| 128        | Primary School         | Fundinjobo Primary School    | Planning, Design and Construction in 2019/20                  | Mbombela                | 21/10/2019       | 18/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 829              | -                               | 487                     | -                      | -       |
| 129        | Primary School         | Fundukhuphuke Primary School | Pre-Planning in 2020/21                                       | Dr. JS Moroka           | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 046              | -                               | -                       | 307                    | 1 739   |
| 130        | 0                      | Fundughubeka Primary School  | Planning and Design   | Lekwa                   | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 456              | -                               | 368                     | 2 088                  | -       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                      | IDMS Gate / Project status                                    | Municipality / Region   | Project duration |              | Source of funding                    | Budget programme name       | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|------------|------------------------|-----------------------------------|---|-------------------------|------------------|--------------|--------------------------------------|-----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|            |                        |                                   |   |                         | Date: Start      | Date: Finish |                                      |                             |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand |                        |                                   |   |                         |                  |              |                                      |                             |                    |                    |                                 |                         |                        |         |
| 131        | Primary School         | Funindilela Primary School        | Planning, design and construction                             | Mbombela                | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 7 375              | –                               | –                       | –                      | –       |
| 132        | Primary School         | Funjwa Primary School             | Construction in 2019/20                                       | Bushbuckridge           | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 3 499              | –                               | 2 100                   | –                      | –       |
| 133        | Primary School         | Gebhundlovu Primary School        | Planning and Design   | Nkomazi                 | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 413              | –                               | 121                     | –                      | 2 293   |
| 134        | Secondary School       | Gebhuza Secondary School          | Planning and Design   | Nkomazi                 | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 3 800              | –                               | 151                     | –                      | 2 866   |
| 135        | Special School         | George Hofmeyer Special School    | Construction in 2021/22                                       | 0                       | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 4 484              | –                               | 897                     | 3 587                  | –       |
| 136        | Special School         | George Hofmeyer Special School    | Finalize Planning and design - Procurement in the 4th Quarter | 0                       | 01/05/2021       | 02/05/2022   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 4 484              | –                               | 897                     | 3 587                  | –       |
| 137        | Primary School         | Gijamphezeni Primary School       | Construction & Final Account                                  | Dr JS Moroka            | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 882              | –                               | 192                     | –                      | –       |
| 138        | Primary School         | Gijmani Primary School            | Construction & Final Account                                  | Thembisile Hani         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 882              | –                               | 245                     | –                      | –       |
| 139        | Combined School        | Glen Eland Combined school        | Construction & Final Account                                  | Mkhondo                 | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 3 877              | –                               | –                       | –                      | –       |
| 140        | Primary School         | Glory Hill Primary School         | Planning, design and construction                             | Thaba Chweu             | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 413              | –                               | 1 931                   | –                      | –       |
| 141        | 0                      | Gobolibi Senior Secondary School  | Planning and Design   | Dr Js Moroka            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 1 474              | –                               | 221                     | 1 253                  | –       |
| 142        | Secondary School       | Godide Secondary School           | Review Scope in line with current enrollment                  | Bushbuckridge           | 01/10/2020       | 15/04/2022   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 30 349             | –                               | 3 241                   | 25 753                 | 1 355   |
| 143        | Primary School         | Goebtram Primary School           | Pre-Planning in 2020/21                                       | Msukaligwa              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 1 500              | –                               | –                       | 225                    | 1 275   |
| 144        | Primary School         | Gogo Mhlanga Primary School       | Planning, design and construction                             | Nkomazi                 | 12/07/2019       | 12/11/2019   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 1 150              | –                               | 236                     | –                      | –       |
| 145        | Primary School         | Graskop Primary School            | Planning and Design   | Bushbuckridge           | 28/02/2021       | 15/04/2022   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 8 344              | –                               | 417                     | –                      | 1 669   |
| 146        | 0                      | Grootboom Primary School          | Planning and Design   | Chief Albert Luthuli    | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 1 351              | –                               | 203                     | 1 148                  | –       |
| 147        | Secondary School       | Guduza Secondary School           | Construction in 2019/20                                       | Mbombela                | 15/09/2019       | 15/04/2020   | Equitable Share                      | Infrastructure Dev elopment | –                  | 1 976              | –                               | –                       | –                      | –       |
| 148        | Secondary School       | Guduza Secondary School           | Planning, design and construction                             | Mbombela                | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 172              | –                               | 1 738                   | –                      | –       |
| 149        | Primary School         | Gunwana Primary School            | Construction & Final Account                                  | Dr Pixley Ka Isaka Seme | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 1 955              | –                               | –                       | –                      | –       |
| 150        | Primary School         | Gutjwa Primary School             | Construction in 2019/20                                       | Mbombela                | 01/09/2019       | 28/02/2020   | Equitable Share                      | Infrastructure Dev elopment | –                  | 3 234              | –                               | 1 109                   | –                      | –       |
| 151        | Primary School         | Hambani Primary School            | Pre-Planning in 2020/21                                       | Msukaligwa              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 600              | –                               | –                       | 390                    | 2 210   |
| 152        | Primary School         | Harmony Hill Primary School       | Pre-Planning in 2020/21                                       | Thaba Chweu             | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 1 395              | –                               | –                       | 209                    | 1 186   |
| 153        | Primary School         | Hibemandla Primary School         | Planning, design and construction                             | Bushbuckridge           | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 3 017              | –                               | 1 508                   | –                      | –       |
| 154        | Secondary School       | Hillaria Mhethwa Secondary School | Planning and Design   | Mbombela                | 00/01/1900       | 00/01/1900   | Equitable Share (ES)                 | Infrastructure Dev elopment | –                  | 3 685              | –                               | 1 105                   | 2 579                  | –       |
| 155        | Primary School         | Hlabangemhlo Primary School       | Planning, design and construction                             | Chief Albert Luthuli    | 15/02/2020       | 15/09/2020   | Equitable Share                      | Infrastructure Dev elopment | –                  | 3 580              | –                               | 2 444                   | –                      | –       |
| 156        | Secondary School       | Halakahle High School             | Pre-Planning in 2020/21                                       | Dr JS Moroka            | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 1 395              | –                               | –                       | 209                    | 1 186   |
| 157        | Primary School         | Halakahle Primary School          | Construction & Final Account                                  | Bushbuckridge           | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 474              | –                               | –                       | –                      | –       |
| 158        | Primary School         | Hlanganani High School            | Planning and Design   | Nkomazi                 | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 209              | –                               | –                       | –                      | –       |
| 159        | Primary School         | Hlanganani Primary School         | Final Account   | Bushbuckridge           | 01/06/2018       | 15/12/2018   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 3 802              | –                               | 283                     | –                      | –       |
| 160        | Secondary School       | Hlanganani Secondary School       | Planning, design and construction                             | Nkomazi                 | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Dev elopment | –                  | 2 655              | –                               | 796                     | 1 858                  | –       |



Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                        | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available | MTEF Forward estimates |         |  |
|------------|------------------------|-------------------------------------|-----------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-----------------|------------------------|---------|--|
| R thousand |                        |                                     |                                   |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 | 2020/21         | 2021/22                | 2022/23 |  |
| 161        | Primary School         | Hlangelezwe Primary School          | Planning and Design               | Bushbuckridge         | 28/02/2021       | 15/04/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 5 110              | —                               | 766             | 4 343                  | —       |  |
| 162        | 0                      | Hlaviathi Primary School            | 0                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 597              | —                               | 239             | 1 357                  | —       |  |
| 163        | Secondary School       | Hlelimfundo Secondary School        | Pre-Planning in 2020/21           | Pixley Kaseme         | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 900              | —                               | —               | 285                    | 1 615   |  |
| 164        | Primary School         | Hloaia Primary School               | Construction in 2019/20           | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 3 982              | —                               | 2 333           | —                      | —       |  |
| 165        | Primary School         | Hlomani Secondary School            | Final Account                     | Thembisile Hani       | 01/06/2018       | 15/12/2018   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 3 915              | —                               | 422             | —                      | —       |  |
| 166        | Primary School         | Hlomani Secondary School            | Planning and Design               | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 3 750              | —                               | 562             | 3 187                  | —       |  |
| 167        | Secondary School       | Hluzingqondo Primary School         | Final Account                     | Thembisile Hani       | 11/07/2019       | 11/11/2019   | Equitable Share                      | Infrastructure Development | —                  | 2 653              | —                               | 622             | —                      | —       |  |
| 168        | Primary School         | Hobo Secondary School               | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 2 600              | —                               | —               | —                      | —       |  |
| 169        | Primary School         | Hoeschst Primary School             | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Equitable Share (ES)                 | Infrastructure Development | —                  | 5 690              | —                               | 1 707           | 3 983                  | —       |  |
| 170        | Primary School         | Hokisa Primary School               | Construction in 2019/20           | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 2 534              | —                               | 1 774           | —                      | —       |  |
| 171        | Primary School         | Holdesheim Primary School           | Planning, design and construction | Mkhondo               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 503              | —                               | —               | —                      | —       |  |
| 172        | Secondary School       | Holmdene Secondary School           | Planning, design and construction | Lekwa                 | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 850              | —                               | —               | —                      | —       |  |
| 173        | Primary School         | Homuzeya Primary School             | Construction & Final Account      | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 2 325              | —                               | 581             | 1 744                  | —       |  |
| 174        | Primary School         | Houtenbek Primary School            | Construction & Final Account      | Steve Tshwete         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 3 078              | —                               | —               | —                      | —       |  |
| 175        | Primary School         | Hoyi Primary School                 | Construction in 2019/20           | Nkomazi               | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 207              | —                               | 965             | —                      | —       |  |
| 176        | Secondary School       | Hoyo hoyo Secondary School          | Planning, design and construction | Bushbuckridge         | 01/09/2020       | 31/12/2020   | Equitable Share                      | Infrastructure Development | —                  | 3 270              | —                               | —               | 3 270                  | —       |  |
| 177        | Primary School         | Humulani Primary School             | Planning, design and construction | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Equitable Share                      | Infrastructure Development | —                  | 1 993              | —                               | 698             | —                      | —       |  |
| 178        | 0                      | Ian Mackenzi High School            | 0                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 614                | —                               | 553             | 61                     | —       |  |
| 179        | Secondary School       | Idlangemabala Secondary School      | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 4 103              | —                               | 205             | —                      | 3 897   |  |
| 180        | Primary School         | Ifaletu Primary School              | Planning, design and construction | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 931              | —                               | 1 544           | —                      | —       |  |
| 181        | Combined School        | Ihlobane Combined School            | Planning, design and construction | Chief Albert Luthuli  | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 735              | —                               | —               | —                      | —       |  |
| 182        | Primary School         | Imizamoyethu Primary School         | Pre-Planning in 2020/21           | Mkhondo               | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 860              | —                               | —               | 279                    | 1 581   |  |
| 183        | Primary School         | Impumelelo Primary School           | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Equitable Share (ES)                 | Infrastructure Development | —                  | 3 807              | —                               | 1 904           | 1 904                  | —       |  |
| 184        | Secondary School       | Injabulo Secondary School           | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 2 172              | —                               | 109             | —                      | 2 063   |  |
| 185        | Primary School         | Inkaba Primary School (farm school) | Construction & Final Account      | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 2 344              | —                               | 754             | —                      | —       |  |
| 186        | Primary School         | Inkhanyeti Primary School           | Construction in 2019/20           | Mbombela              | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 689              | —                               | 845             | —                      | —       |  |
| 187        | Secondary School       | Inkomazi Secondary School           | Planning, design and construction | Nkomazi               | 29/07/2019       | 29/11/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 1 493              | —                               | 224             | —                      | —       |  |
| 188        | 0                      | Inkosinatsi Primary School          | Planning and Design               | Chief Albert Luthuli  | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 2 456              | —                               | 368             | 2 088                  | —       |  |
| 189        | Primary School         | Inkululeko Primary School           | Construction & Final Account      | Mkhondo               | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 2 511              | —                               | —               | —                      | —       |  |
| 190        | Secondary School       | Inkunzi Secondary School            | Planning, design and construction | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | —                  | 4 500              | —                               | —               | —                      | —       |  |

**Table B.5: EDUCATION - Payments of infrastructure by category**

| No. | Type of infrastructure | Project name | IDMS Gate / Project status | Municipality / Region | Project duration |              | Source of funding | Budget programme name | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available | MTEF Forward estimates |         |
|-----|------------------------|--------------|----------------------------|-----------------------|------------------|--------------|-------------------|-----------------------|--------------------|--------------------|---------------------------------|-----------------|------------------------|---------|
|     | R thousand             |              |                            |                       | Date: Start      | Date: Finish |                   |                       |                    |                    |                                 | 2020/21         | 2021/22                | 2022/23 |

|     |                  |                                     |                                   |                      |            |            |  |                            |   |        |   |       |       |        |
|-----|------------------|-------------------------------------|-----------------------------------|----------------------|------------|------------|--|----------------------------|---|--------|---|-------|-------|--------|
| 191 | 0                | Inqaba Primary School               | Planning and Design               | Pixley Ka Seme       | 00/01/1900 | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 737    | - | 111   | 626   | -      |
| 192 | Primary School   | Ipani Primary School                | Planning and Design               | Steve Tshwete        | 00/01/1900 | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 200  | - | -     | -     | -      |
| 193 | Primary School   | Isifosethu Primary School           | Construction in 2019/20           | Lekwa                | 01/10/2019 | 30/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 526  | - | 573   | -     | -      |
| 194 | Primary School   | Isu Elihle Primary School           | Planning and Design               | Pixley Ka Seme       | 15/01/2020 | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 10 156 | - | -     | 508   | 9 649  |
| 195 | Primary School   | Ithafa Comprehensive School         | Pre-Planning in 2020/21           | Msukaligwa           | 01/09/2019 | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 3 300  | - | -     | 495   | 2 805  |
| 196 | Primary School   | Itoseng Primary School              | Construction in 2019/20           | Dr JS Moroka         | 21/10/2019 | 18/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 329  | - | 1 436 | -     | -      |
| 197 | Primary School   | J.J. Matsane Primary School         | Construction & Final Account      | Bushbuckridge        | 15/02/2020 | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 3 336  | - | 653   | -     | -      |
| 198 | Primary School   | J.Mdaka Primary School              | Planning and Design               | Emalahleni           | 00/01/1900 | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 400    | - | -     | -     | -      |
| 199 | 0                | Jabulani Primary School             | Planning and Design               | Mbombela             | 00/01/1900 | 00/01/1900 | Equitable Share (ES)                             | Infrastructure Development | - | 2 334  | - | 1 167 | 1 167 | -      |
| 200 | Primary School   | Jabulani Primary School             | Pre-Planning in 2020/21           | Thembisile Hani      | 15/05/2020 | 15/11/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 1 581  | - | -     | 237   | 1 344  |
| 201 | Secondary School | Jacob Mdluli Secondary School       | Planning and Design               | Mbombela             | 00/01/1900 | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 651  | - | 103   | -     | 1 949  |
| 202 | 0                | James Khosa Senior Secondary School | 0                                 | Bushbuckridge        | 00/01/1900 | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 614    | - | 553   | 61    | -      |
| 203 | Primary School   | Jan Rikhotso Primary School         | Planning and Design               | Bushbuckridge        | 28/02/2021 | 15/04/2022 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 14 273 | - | 714   | 2 855 | 10 705 |
| 204 | Primary School   | Jeremia Mdaka Primary School        | Planning and Design               | Emalahleni           | 01/09/2019 | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 000  | - | -     | -     | -      |
| 205 | Combined         | Joubertslei Primary School          | Construction & Final Account      | Lekwa                | 15/01/2019 | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 3 083  | - | -     | -     | -      |
| 206 | Primary School   | Kaapvallei Primary School           | Planning and Design               | Mbombela             | 15/05/2020 | 15/11/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 1 810  | - | -     | -     | 1 810  |
| 207 | Primary School   | Kabenzwiwa Primary School           | Construction & Final Account      | Dr JS Moroka         | 15/01/2019 | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 247  | - | -     | -     | -      |
| 208 | 0                | Kabete Primary School               | Planning and Design               | Dr Js Moroka         | 00/01/1900 | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 3 562  | - | 534   | 3 027 | -      |
| 209 | Secondary School | Kadishe Secondary School            | Final Account                     | Thaba Chweu          | 15/01/2019 | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 430  | - | 26    | -     | -      |
| 210 | Primary School   | KaDuma Primary School               | Planning, design and construction | Chief Albert Luthuli | 15/08/2023 | 15/02/2024 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 1 735  | - | -     | -     | -      |
| 211 | Primary School   | Keledi Secondary School             | Planning and Design               | Bushbuckridge        | 00/01/1900 | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 614    | - | 553   | 61    | -      |
| 212 | Primary School   | Kellysville Primary School          | Planning and Design               | Thaba Chweu          | 00/01/1900 | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 1 569  | - | 78    | -     | 1 490  |
| 213 | Primary School   | Kempsiding Primary School           | Construction & Final Account      | Mkhondo              | 15/02/2020 | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 4 228  | - | 581   | -     | -      |
| 214 | Primary School   | Kennen Primary School               | Planning and Design               | Bushbuckridge        | 28/02/2021 | 15/04/2022 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 7 974  | - | 399   | 1 669 | 6 259  |
| 215 | Primary School   | Kgantsho Primary School             | Final Account                     | Thembisile Hani      | 30/09/2018 | 15/01/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 848  | - | 198   | -     | -      |
| 216 | Primary School   | Kgwaditba Primary School            | Pre-Planning in 2020/21           | Bushbuckridge        | 15/05/2020 | 15/11/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 1 581  | - | -     | 237   | 1 344  |
| 217 | Primary School   | Khahlela Primary School             | Planning, design and construction | Bushbuckridge        | 00/01/1900 | 00/01/1900 | Equitable Share                                  | Infrastructure Development | - | 2 313  | - | -     | -     | -      |
| 218 | Secondary School | Khaliphani Secondary School         | Pre-Planning in 2020/21           | Mbombela             | 01/09/2019 | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 1 600  | - | -     | 240   | 1 360  |
| 219 | Primary School   | Khanyisa Primary School             | Construction & Final Account      | Thembisile Hani      | 01/04/2020 | 01/10/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | - | 1 229  | - | 1 693 | -     | -      |
| 220 | Primary School   | Khanyisile Primary School           | Construction & Final Account      | Mbombela             | 01/09/2020 | 31/12/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | - | 2 554  | - | 2 554 | -     | -      |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                        | IDMS Gate / Project status                              | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |  |
|-----|------------------------|-------------------------------------|---|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|--|
|     |                        |                                     |   |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |  |
|     | R thousand             |                                     |   |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |  |
| 221 | Primary School         | Khanyisile Primary School           | Planning, design and construction                       | Mbombela              | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 816              | –                               | 325                     | –                      | –       |  |
| 222 | Primary School         | Khayalethu Primary School           | Planning, design and construction                       | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Equitable Share (ES)                 | Infrastructure Development | –                  | 2 702              | –                               | –                       | –                      | 540     |  |
| 223 | Primary School         | Khayalethu Primary School           | Construction in 2019/20                                 | Thembisile Hani       | 11/07/2019       | 11/11/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 014              | –                               | 377                     | –                      | –       |  |
| 224 | Primary School         | Khayelihle Primary School           | Pre-Planning in 2020/21                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 6 005              | –                               | 1 801                   | 4 203                  | –       |  |
| 225 | Primary School         | Khayelihle Primary School           | Construction & Final Account                            | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 355              | –                               | –                       | –                      | –       |  |
| 226 | Secondary School       | Khetsalwazi Secondary School        | Construction in 2019/20                                 | Mbombela              | 01/10/2019       | 30/04/2020   | Equitable Share                      | Infrastructure Development | –                  | 2 413              | –                               | 1 207                   | –                      | –       |  |
| 227 | 0                      | Khobongwane Primary School          | Planning and Design                                     | Dr Js Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 825              | –                               | 424                     | 2 401                  | –       |  |
| 228 | Primary School         | Khokhovela Higher Primary School    | Construction in 2019/20                                 | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 486              | –                               | 976                     | –                      | –       |  |
| 229 | Primary School         | Khombindela Primary School          | Construction in 2019/20                                 | Mbombela              | 01/10/2019       | 30/04/2020   | Equitable Share                      | Infrastructure Development | –                  | 1 448              | –                               | 724                     | –                      | –       |  |
| 230 | Secondary School       | Khula Secondary School              | Planning and Design                                     | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 103              | –                               | 205                     | –                      | 3 897   |  |
| 231 | Combined School        | Khula-Mlambo Primary School         | Planning, design and construction                       | Mbombela              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 443              | –                               | 1 721                   | 1 721                  | –       |  |
| 232 | Primary School         | Khulamshika Primary School          | Construction in 2019/20                                 | Nkomazi               | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 413              | –                               | 1 207                   | –                      | –       |  |
| 233 | Primary School         | Khulani Primary School              | Construction in 2019/20                                 | Mbombela              | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 207              | –                               | 603                     | –                      | –       |  |
| 234 | Primary School         | Khulong Primary School              | Planning, design and construction                       | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 236              | –                               | 1 022                   | –                      | –       |  |
| 235 | 0                      | Khulufunde Primary School           | Planning and Design                                     | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 128                | –                               | 57                      | 70                     | –       |  |
| 236 | Secondary School       | Khutsalani Secondary School         | Planning and Design                                     | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 379              | –                               | 169                     | –                      | 3 210   |  |
| 237 | Primary School         | Khutsong Primary School             | Planning and Design                                     | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 448              | –                               | 72                      | –                      | 72      |  |
| 238 | Secondary School       | Khuzulwandle Secondary School       | Planning and Design                                     | Chief Albert Luthuli  | 01/01/2021       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 322              | –                               | 830                     | 664                    | 1 827   |  |
| 239 | Secondary School       | Ki Thwala Secondary School          | Pre-Planning in 2020/21                                 | Govan Mbeki           | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 200              | –                               | –                       | 330                    | 1 870   |  |
| 240 | Secondary School       | King Makhosonke II Secondary School | Planning, design and construction                       | Thembisile Hani       | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 103              | –                               | 2 051                   | –                      | –       |  |
| 241 | Primary School         | Kinross Primary School              | Pre-Planning in 2020/21                                 | Govan Mbeki           | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 600              | –                               | –                       | 240                    | 1 360   |  |
| 242 | Primary School         | Klipspringer Primary School         | Construction & Final Account                            | Mbombela              | 15/04/2019       | 15/10/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 11 681             | –                               | 2 111                   | –                      | –       |  |
| 243 | Primary School         | Klipspruit Combined School          | Planning, design and construction of Phase 1 in 2020/21 | Emakhazeni            | 01/01/2021       | 02/09/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 7 564              | –                               | 756                     | 6 808                  | –       |  |
| 244 | Primary School         | Kobeng Primary School               | Planning, design and construction                       | Thaba Chweu           | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 545              | –                               | 218                     | –                      | –       |  |
| 245 | Primary School         | Kobi Primary School                 | Planning and Design                                     | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 172              | –                               | 109                     | –                      | 2 063   |  |
| 246 | Primary School         | Kome Primary School                 | Construction & Final Account                            | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 111              | –                               | –                       | –                      | –       |  |
| 247 | Primary School         | Kroomdraai Primary School           | Planning and Design                                     | Emalahleni            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 142              | –                               | 57                      | –                      | 1 085   |  |
| 248 | Secondary School       | Kufakwezwe Secondary School         | Construction  | Bushbuckridge         | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 20 313             | –                               | 9 164                   | 1 016                  | –       |  |
| 249 | Primary School         | Kurhula Secondary School            | Planning and Design                                     | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 051              | –                               | 103                     | –                      | 1 949   |  |
| 250 | Combined School        | Kusile Combined School              | Planning and Design                                     | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 100              | –                               | –                       | –                      | –       |  |

Table B.5: EDUCATION - Payments of infrastructure by category

| Table D.5: EDUCATION - Payments of infrastructure by category |                        |                                  |  |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |
|---|------------------------|----------------------------------|--|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
| No.   | Type of infrastructure | Project name                     | IDMS Gate / Project status               | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|   |                        |                                  |  |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand  |                        |                                  |  |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |
| 251   | Primary School         | Kusile Primary School            | Procurement, Construction of Phase 1     | Mbombela              | 31/07/2020       | 30/01/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 623              | -                               | 3 236                   | 1 387                  | -       |
| 252   | Primary School         | Kwa-Jelusa Primary School        | Final Account                            | Nkomazi               | 30/09/2018       | 15/12/2018   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 904              | -                               | 174                     | -                      | -       |
| 253   | Primary School         | Kwakwari Primary School          | Planning, design and construction        | Thembisile Hani       | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 487              | -                               | 726                     | -                      | -       |
| 254   | Secondary School       | KwaManala Secondary School       | Planning and Design                      | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 219              | -                               | 61                      | -                      | 1 158   |
| 255   | 0                      | Kwanala Primary School           | Planning and Design                      | Emalahleni            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 211              | -                               | 332                     | 1 879                  | -       |
| 256   | Secondary School       | Kwashuku S School                | Planning, design and construction        | Mkhondo               | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 678              | -                               | 627                     | -                      | -       |
| 257   | Secondary School       | Kwashuku Secondary School        | Construction & Final Account             | Mkhondo               | 01/09/2019       | 28/02/2020   | Equitable Share                      | Infrastructure Development | -                  | 1 294              | -                               | -                       | -                      | -       |
| 258   | Primary School         | Kwetse Primary School            | Planning, design and construction        | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 307              | -                               | 165                     | 3 141                  | -       |
| 259   | Primary School         | L/S Sunda Primary School         | Planning and Design                      | Victor Khanye         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 200              | -                               | -                       | -                      | -       |
| 260   | Primary School         | Laerskool Ellof Primary School   | Planning and Design                      | Victor Khanye         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 8 107              | -                               | 811                     | 7 297                  | -       |
| 261   | Primary School         | Laerskool Machado Primary School | Construction                             | Emakhazeni            | 15/05/2020       | 15/04/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 740                | -                               | -                       | -                      | -       |
| 262   | Primary School         | Laerskool Sunda Primary School   | Assessment, Construction & Final Account | Victor Khanye         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 264                | -                               | -                       | -                      | -       |
| 263   | Secondary School       | Lake Chrissie Secondary School   | Construction & Final Account             | Msukaligwa            | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 362              | -                               | -                       | -                      | -       |
| 264   | Primary School         | Lamagadla Primary School         | Planning, design and construction        | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 906              | -                               | 1 236                   | -                      | -       |
| 265   | Secondary School       | Lambalati Secondary School       | Planning and Design                      | Nkomazi               | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 12 067             | -                               | -                       | 603                    | 9 050   |
| 266   | Secondary School       | Lambalati Secondary School       | Planning, design and construction        | Nkomazi               | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 184              | -                               | 1 166                   | -                      | -       |
| 267   | Secondary School       | Langa Secondary School           | Planning, design and construction        | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 422              | -                               | -                       | -                      | -       |
| 268   | Primary School         | Langelihle Primary School        | Pre-Planning in 2020/21                  | Govan Mbeki           | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 200              | -                               | -                       | 330                    | 1 870   |
| 269   | Primary School         | Lapishe Primary School           | Planning and Design in 2021/22           | Bushbuckridge         | 15/08/2021       | 15/06/2023   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 270   | Primary School         | LD Moetanalo Secondary School    | Planning, design and construction        | Steve Tshwete         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 550              | -                               | -                       | -                      | -       |
| 271   | Primary School         | Lebadishang P School             | Planning, design and construction        | Bushbukridge          | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 846              | -                               | 1 140                   | -                      | -       |
| 272   | Primary School         | Legogote Primary School          | Construction & Final Account             | Mbombela              | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 960              | -                               | -                       | -                      | -       |
| 273   | Secondary School       | Lehlabile Secondary School       | Construction in 2019/20                  | Dr JS Moroka          | 21/10/2019       | 18/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 087              | -                               | 667                     | -                      | -       |
| 274   | Secondary School       | Lehlasedi High School            | 0  | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 088              | -                               | 104                     | 1 984                  | -       |
| 275   | Primary School         | Lekanang Primary School          | 0  | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 334              | -                               | 117                     | 2 217                  | -       |
| 276   | Secondary School       | Lekazi Secondary School          | Pre-Planning in 2020/21                  | Mbombela              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 300              | -                               | -                       | 345                    | 1 955   |
| 277   | Primary School         | Lekedi Lh Primary School         | 0  | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 105              | -                               | 55                      | 1 050                  | -       |
| 278   | Secondary School       | Lekete High School               | 0  | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 948              | -                               | 147                     | 2 800                  | -       |
| 279   | Primary School         | Lelengaye Primary School         | Construction in 2019/20                  | Thembisile            | 07/08/2019       | 07/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 322              | -                               | 396                     | -                      | -       |
| 280   | Primary School         | Lepesi Primary School            | Planning and Design                      | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 413              | -                               | 121                     | -                      | 2 293   |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                       | IDMS Gate / Project status        | Municipality / Region | Project duration |            | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |       |  |
|------------|------------------------|------------------------------------|-----------------------------------|-----------------------|------------------|------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|-------|--|
|            | Date: Start            |                                    |                                   |                       | Date: Finish     | 2021/22    |                                      |                            |                    |                    |                                 |                         | 2022/23                |       |  |
|            |                        |                                    |                                   |                       |                  |            |                                      |                            |                    |                    |                                 |                         |                        |       |  |
| R thousand |                        |                                    |                                   |                       |                  |            |                                      |                            |                    |                    |                                 |                         |                        |       |  |
| 281        | Primary School         | Lesodi Primary School              | Planning and Design               | Thaba Chweu           | 28/02/2021       | 15/04/2022 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 9 547              | –                               | 477                     | –                      | 1 909 |  |
| 282        | Primary School         | Letsakutfula Primary School        | Construction in 2019/20           | Mbombela              | 01/10/2019       | 30/04/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 207              | –                               | 603                     | –                      | –     |  |
| 283        | Primary School         | Letsakuthula Primary School        | Construction & Final Account      | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 366              | –                               | 752                     | –                      | –     |  |
| 284        | Primary School         | Letsamaile Chiloane Primary School | Pre-Planning in 2020/21           | Bushbuckridge         | 18/01/1900       | 02/04/6752 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 581              | –                               | –                       | 237                    | 1 344 |  |
| 285        | Secondary School       | Letshele Senior Secondary School   | Pre-Planning in 2020/21           | Bushbuckridge         | 15/05/2020       | 15/11/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 418              | –                               | –                       | 363                    | 2 055 |  |
| 286        | 0                      | Ligbron Akademie Vir Tegnologie    | Planning and Design               | Msukaligwa            | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 211              | –                               | –                       | 2 211                  | –     |  |
| 287        | 0                      | Ligugulefu Primary School          | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Equitable Share (ES)                 | Infrastructure Development | –                  | 3 807              | –                               | 1 604                   | 2 204                  | –     |  |
| 288        | Primary School         | Ligugulefu Primary School          | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 017              | –                               | 151                     | –                      | 2 866 |  |
| 289        | Secondary School       | Lihawu Secondary School            | Construction & Final Account      | Mbombela              | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 048              | –                               | 2 616                   | (567)                  | –     |  |
| 290        | Primary School         | Lindani Primary School             | Construction in 2019/20           | Mbombela              | 01/10/2019       | 30/04/2020 | Equitable Share                      | Infrastructure Development | –                  | 659                | –                               | –                       | –                      | –     |  |
| 291        | Secondary School       | Lindani Secondary School           | Construction in 2019/20           | Mbombela              | 01/10/2019       | 30/04/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 724                | –                               | 362                     | –                      | –     |  |
| 292        | Primary School         | Litho Secondary School             | Planning and Design               | Dr JS Moroka          | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 211              | –                               | 332                     | 1 879                  | –     |  |
| 293        | Primary School         | Livelethu Primary School           | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 900              | –                               | 97                      | –                      | 1 834 |  |
| 294        | 0                      | Livelethu Primary School           | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900 | Equitable Share (ES)                 | Infrastructure Development | –                  | 2 211              | –                               | 1 105                   | 1 105                  | –     |  |
| 295        | Primary School         | LL Mogane Primary School           | Construction & Final Account      | Thaba Chweu           | 21/10/2019       | 18/04/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 319              | –                               | 267                     | –                      | –     |  |
| 296        | Primary School         | LM Kganane Secondary School        | Planning and Design               | Thaba Chweu           | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 000              | –                               | –                       | –                      | –     |  |
| 297        | 0                      | Lobhengula Primary School          | Planning and Design               | Chief Albert Luthuli  | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 193              | –                               | 479                     | 2 714                  | –     |  |
| 298        | Secondary School       | LomahashSecondary School           | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 810              | –                               | 90                      | –                      | 1 719 |  |
| 299        | Secondary School       | Lovunywa Secondary School          | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 103              | –                               | 205                     | –                      | 3 897 |  |
| 300        | 0                      | Lubhaqa Primary School             | Planning and Design               | Chief Albert Luthuli  | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 737                | –                               | 111                     | 626                    | –     |  |
| 301        | Primary School         | Ludlow Primary School              | Planning, design and construction | Bushbuckridge         | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 268              | –                               | 917                     | –                      | –     |  |
| 302        | Secondary School       | Lugebhuta Secondary School         | Construction in 2020/21           | Mbombela              | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 413              | –                               | 1 207                   | –                      | –     |  |
| 303        | Primary School         | Lugedlane Primary School           | Construction & Final Account      | Nkomazi               | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 802              | –                               | –                       | –                      | –     |  |
| 304        | Primary School         | Lumukisa combined School           | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 258              | –                               | 163                     | –                      | 3 095 |  |
| 305        | Primary School         | Lungisani Secondary School         | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 413              | –                               | 121                     | –                      | 121   |  |
| 306        | Secondary School       | Lusushwana Secondary School        | Pre-Planning in 2020/21           | Chief Albert Luthuli  | 15/05/2020       | 15/11/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 395              | –                               | –                       | 209                    | 1 186 |  |
| 307        | Primary School         | Luthango Primary School            | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 413              | –                               | 121                     | –                      | 2 293 |  |
| 308        | Primary School         | Lydenburg Primary School           | Planning and Design               | Bushbuckridge         | 28/02/2021       | 15/04/2022 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 8 534              | –                               | 427                     | –                      | 1 707 |  |
| 309        | Secondary School       | Maakere Secondary School           | Planning, design and construction | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 436              | –                               | –                       | –                      | 687   |  |
| 310        | Secondary School       | Mabarhule Secondary School         | 0                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 094              | –                               | 55                      | 1 040                  | –     |  |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                    | IDMS Gate / Project status        | Municipality / Region | Project duration |            | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |       |  |
|------------|------------------------|---------------------------------|-----------------------------------|-----------------------|------------------|------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|-------|--|
|            | Date: Start            |                                 |                                   |                       | Date: Finish     | 2021/22    |  |                            |                    |                    |                                 |                         | 2022/23                |       |  |
|            |                        |                                 |                                   |                       |                  |            |  |                            |                    |                    |                                 |                         |                        |       |  |
| R thousand |                        |                                 |                                   |                       |                  |            |  |                            |                    |                    |                                 |                         |                        |       |  |
| 311        | Secondary School       | Mabothe Senior Secondary School | Pre-Planning in 2020/21           | Dr. JS Moroka         | 15/05/2020       | 15/11/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 232              | –                               | –                       | 335                    | 1 897 |  |
| 312        | Secondary School       | Madiba High School              | Planning, design and construction | Bushbuckridge         | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 343              | –                               | 795                     | –                      | –     |  |
| 313        | Primary School         | Madiba Secondary School         | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 051              | –                               | 103                     | –                      | 1 949 |  |
| 314        | 0                      | Madiboane Primary School        | 0                                 | Dr JS Moroka          | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 456              | –                               | 368                     | 2 088                  | –     |  |
| 315        | Primary School         | Madile Primary School           | Planning, design and construction | Bushbuckridge         | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 250              | –                               | 856                     | –                      | –     |  |
| 316        | Secondary School       | Madizi Secondary School         | Construction in 2019/20           | Bushbuckridge         | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 505              | –                               | 462                     | –                      | –     |  |
| 317        | Secondary School       | Madlala High School             | Construction & Final Account      | Bushbuckridge         | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 777              | –                               | –                       | –                      | –     |  |
| 318        | Primary School         | Madola Primary School           | Pre-Planning in 2020/21           | Mkhondo               | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 500              | –                               | –                       | 225                    | 1 275 |  |
| 319        | Primary School         | Madzanga Primary School         | Planning, design and construction | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 051              | –                               | 593                     | –                      | –     |  |
| 320        | Primary School         | Mafemani Secondary School       | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 413              | –                               | 121                     | –                      | 2 293 |  |
| 321        | Secondary School       | Mafu Secondary School           | Planning, Design and construction | Thembisile Hani       | 14/08/2019       | 14/12/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 388              | –                               | 543                     | –                      | –     |  |
| 322        | Secondary School       | Magabotse Secondary School      | Final Account                     | Bushbuckridge         | 30/09/2018       | 15/01/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 545              | –                               | 479                     | –                      | –     |  |
| 323        | Primary School         | Magaduzela Primary School       | Construction in 2020/21           | Thembisile Hani       | 01/10/2019       | 30/04/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 3 808              | –                               | 2 666                   | –                      | –     |  |
| 324        | Primary School         | Magcekeni Primary School        | Planning, design and construction | Nkomazi               | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 943              | –                               | 505                     | –                      | –     |  |
| 325        | Secondary School       | Magigwana Secondary School      | Construction                      | Bushbuckridge         | 30/09/2020       | 01/04/2021 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 8 760              | –                               | 2 190                   | 6 570                  | –     |  |
| 326        | Secondary School       | Magigwana Secondry School       | Construction                      | Bushbuckridge         | 01/10/2019       | 30/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 8 760              | –                               | –                       | –                      | –     |  |
| 327        | Primary School         | Magogeni Primary School         | Cnstruction & Final Account       | Nkomazi               | 15/10/2018       | 15/04/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 8 824              | –                               | 1 135                   | –                      | –     |  |
| 328        | Combined School        | Magubha Combined School         | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 775              | –                               | 139                     | –                      | 2 637 |  |
| 329        | Combined School        | Magudu Combined School          | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 5 300              | –                               | –                       | –                      | –     |  |
| 330        | Combined School        | Magudu Combined School          | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 465              | –                               | 223                     | –                      | 4 241 |  |
| 331        | Secondary School       | Mahashe Secondary School        | Construction & Final Account      | Bushbuckridge         | 01/04/2020       | 01/10/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 7 699              | –                               | 5 343                   | –                      | –     |  |
| 332        | Secondary School       | Mahushe Secondary School        | Planning and design               | Nkomazi               | 28/02/2021       | 15/09/2021 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 11 329             | –                               | 566                     | 9 063                  | 1 699 |  |
| 333        | Primary School         | Mahlahluvana Primary School     | 0                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 105              | –                               | 55                      | 1 050                  | –     |  |
| 334        | Secondary School       | Mahlale High School             | Construction & Final Account      | Bushbuckridge         | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 750              | –                               | –                       | –                      | –     |  |
| 335        | Primary School         | Mahlamandlophu Primary School   | Pre-Planning in 2020/21           | Bushbuckridge         | 15/05/2020       | 15/11/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 767              | –                               | –                       | 265                    | 1 502 |  |
| 336        | Primary School         | Mahlathi Primary School         | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 070              | –                               | 1 535                   | 1 535                  | –     |  |
| 337        | Secondary School       | Mahlatsi Secondary School       | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 017              | –                               | 151                     | –                      | 2 866 |  |
| 338        | Secondary School       | Mahuvu Secondary School         | 0                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 088              | –                               | 104                     | 1 984                  | –     |  |
| 339        | Primary School         | Majembeni Primary School        | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 931              | –                               | 97                      | –                      | 1 834 |  |
| 340        | Primary School         | Makerana Primary School         | Planning and Design               | Thembisile Hani       | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 702              | –                               | 85                      | –                      | 1 617 |  |

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| No.        | Type of infrastructure | Project name                   | IDMS Gate / Project status                | Municipality / Region | Project duration |            | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |       |
|------------|------------------------|--------------------------------|---|-----------------------|------------------|------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|-------|
|            | Date: Start            |                                |   |                       | Date: Finish     | 2021/22    |  |                            |                    |                    |                                 |                         | 2022/23                |       |
|            |                        |                                |   |                       |                  |            |  |                            |                    |                    |                                 |                         |                        |       |
| R thousand |                        |                                |   |                       |                  |            |  |                            |                    |                    |                                 |                         |                        |       |
| 341        | Primary School         | Makhahlela Primary School      | Planning and Design                       | Mbombela              | 00/01/1900       | 00/01/1900 | Equitable Share (ES)                             | Infrastructure Development | –                  | 3 201              | –                               | 1 290                   | 1 912                  | –     |
| 342        | Primary School         | Makhosana Primary School       | Planning and Design                       | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 264                | –                               | –                       | –                      | 264   |
| 343        | Primary School         | Makhosana Primary School       | Construction in 2019/20                   | Dr. JS Moroka         | 01/10/2019       | 30/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 413              | –                               | 1 207                   | –                      | –     |
| 344        | Primary School         | Makhosoke Primary School       | Planning and Design                       | Dr JS Moroka          | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 166              | –                               | 625                     | 3 541                  | –     |
| 345        | Primary School         | Makhosonke Primary School      | Construction & Final Account              | Chief Albert Luthuli  | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 230              | –                               | 1 784                   | –                      | –     |
| 346        | Primary School         | Makoko Primary School          | Planning and Design                       | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 931              | –                               | 97                      | –                      | 1 834 |
| 347        | Secondary School       | Makuke Secondary School        | Construction & Final Account              | Thaba Chweu           | 15/02/2020       | 15/09/2020 | Equitable Share                                  | Infrastructure Development | –                  | 1 899              | –                               | –                       | –                      | –     |
| 348        | Secondary School       | Makuke Secondary School Scool  | Construction and Final Account            | Thaba Chweu           | 01/04/2020       | 01/10/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 2 051              | –                               | 1 846                   | –                      | –     |
| 349        | Primary School         | Makwetse Primary School        | Planning, Design and Construction         | Bushbuckridge         | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 982              | –                               | 3 186                   | –                      | –     |
| 350        | Secondary School       | Malamule High School           | 0   | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 474              | –                               | 74                      | 1 400                  | –     |
| 351        | Secondary School       | Malebo Secondary School        | Construction & Final Account              | Dr JS Moroka          | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 005              | –                               | 1                       | –                      | –     |
| 352        | Primary School         | Maloka Primary School          | Construction in 2019/20                   | Dr. JS Moroka         | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 912              | –                               | 915                     | –                      | –     |
| 353        | Primary School         | Malontone Primary School       | Final Account                             | Dr JS Moroka          | 15/10/2018       | 15/09/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 8 621              | –                               | 1 590                   | –                      | –     |
| 354        | Primary School         | Malontone Primary School       | Construction & Final Account              | Dr JS Moroka          | 15/10/2018       | 15/09/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 7 956              | –                               | 175                     | –                      | –     |
| 355        | 0                      | Mambane Secondary School       | Planning and Design                       | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 562              | –                               | 1 781                   | 1 781                  | –     |
| 356        | Primary School         | Maminza Primary School         | Final Account                             | Mbombela              | 30/09/2018       | 15/01/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 300              | –                               | –                       | –                      | –     |
| 357        | Primary School         | Mamosodi Primary School        | Pre-Planning in 2020/21                   | Bushbuckridge         | 15/05/2020       | 15/11/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 953              | –                               | –                       | 293                    | 1 660 |
| 358        | Secondary School       | Manyangana Secondary School    | Planning and Design                       | Manyeleti             | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 597              | –                               | 80                      | 1 517                  | –     |
| 359        | Primary School         | Manyano Primary School         | Planning and Design                       | Steve Tshwete         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 480                | –                               | –                       | –                      | –     |
| 360        | Primary School         | Manyazela Primary School       | Construction & Final Account              | Victor Khanye         | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 668              | –                               | 115                     | –                      | –     |
| 361        | Primary School         | Manzini Primary School         | Planning and Design                       | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 413              | –                               | 121                     | –                      | 121   |
| 362        | Secondary School       | Manzowandle Secondary School   | Planning and Design                       | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 300              | –                               | –                       | –                      | –     |
| 363        | Secondary School       | Manzowandle Secondary School   | Planning and Design                       | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 379              | –                               | 169                     | –                      | 3 210 |
| 364        | Primary School         | Maoloshe Primary School        | Planning, design and construction         | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | –                  | –                               | 300                     | –                      | –     |
| 365        | Combined               | Mapala Combined School         | Pre-Planning in 2020/21                   | Dr JS Moroka          | 15/05/2020       | 15/11/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 953              | –                               | –                       | 293                    | 1 660 |
| 366        | Primary School         | Mapaleni Higher Primary School | Procurement, Construction & Final Account | Bushbuckridge         | 15/08/2019       | 15/07/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 16 232             | –                               | 3 897                   | 12 335                 | –     |
| 367        | Primary School         | Mapateletse Primary School     | Planning, design and construction         | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | –                  | –                               | 375                     | –                      | –     |
| 368        | Primary School         | Maphakama Primary School       | Construction in 2019/20                   | Mbombela              | 01/10/2019       | 30/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 207              | –                               | 603                     | –                      | –     |
| 369        | Primary School         | Mapondo Primary School         | Construction & Final Account              | Thembisile Hani       | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 548              | –                               | –                       | –                      | –     |
| 370        | Combined School        | Mapule Sindane Combined School | Planning and Design                       | Emalahleni            | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 400              | –                               | –                       | –                      | –     |



Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                  | IDMS Gate / Project status                | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available | MTEF Forward estimates |         |         |
|-----|------------------------|-------------------------------|---|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-----------------|------------------------|---------|---------|
|     |                        |                               |   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                 | 2020/21                | 2021/22 | 2022/23 |
| 371 | Primary School         | Mapule Sindane Primary School | Planning and Design                       | Emalaheni             | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 264                | -                               | -               | -                      | -       | 264     |
| 372 | Primary School         | Maqamela Primary School       | Construction in 2019/20                   | Mbombela              | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 931              | -                               | 965             | -                      | -       | -       |
| 373 | Primary School         | Maqhawe Primary School        | Final Account                             | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 183              | -                               | 428             | -                      | -       | -       |
| 374 | Primary School         | Maqhawuzela Primary School    | Planning, design and construction         | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 320              | -                               | 1 714           | -                      | -       | -       |
| 375 | Primary School         | Maqhekeza Primary School      | Pre-Planning in 2020/21                   | Mbombela              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 000              | -                               | -               | 300                    | 1 700   | -       |
| 376 | Secondary School       | Marhagi Secondary School      | Construction & Final Account              | Thembisile Hani       | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 3 017              | -                               | 2 112           | -                      | -       | -       |
| 377 | Primary School         | Maridili Primary School       | Completed                                 | Dr. JS Moroka         | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 664              | -                               | 432             | -                      | -       | -       |
| 378 | Primary School         | Marifaan Primary School       | Planning and Design                       | Thabachweu            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 408                | -                               | -               | -                      | -       | 408     |
| 379 | Primary School         | Marongwane Primary School     | Construction & Final Account              | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 876              | -                               | -               | -                      | -       | -       |
| 380 | Primary School         | Masakhane Primary School      | Planning and Design                       | Chief Albert Luthuli  | 01/01/2021       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 5 485              | -                               | 823             | 4 662                  | -       | -       |
| 381 | Primary School         | Masana Primary School         | Planning and Design                       | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 413              | -                               | 121             | -                      | 2 293   | -       |
| 382 | 0                      | Masana Secondary School       | Construction & Final Account              | Bushbuckridge         | 15/04/2019       | 15/10/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 177              | -                               | 658             | -                      | -       | -       |
| 383 | Primary School         | Masenyane Primary School      | Construction & Final Account              | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 965              | -                               | -               | -                      | -       | -       |
| 384 | Primary School         | Masibekela Primary School     | Construction in 2019/20                   | Nkomazi               | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 207              | -                               | 603             | -                      | -       | -       |
| 385 | Primary School         | Masibonisane Primary School   | Planning and Design                       | Nkomazi               | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 413              | -                               | 1 207           | 1 207                  | -       | -       |
| 386 | Combined School        | Masihambisane Combined School | Planning, design and construction         | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 156              | -                               | -               | -                      | -       | -       |
| 387 | Primary School         | Masingitana High School       | Planning and Design                       | Bushbuckridge         | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 017              | -                               | 151             | -                      | 2 866   | -       |
| 388 | Secondary School       | Masilakhe Secondary School    | Planning, design and construction         | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 469              | -                               | -               | -                      | -       | -       |
| 389 | Primary School         | Masobye Primary School        | Construction & Final Account              | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 584              | -                               | 137             | -                      | -       | -       |
| 390 | Primary School         | Masuku Primary School         | Procurement, Construction & Final Account | Dr JS Moroka          | 15/06/2020       | 15/03/2021   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 8 208              | -                               | 4 925           | 3 283                  | -       | -       |
| 391 | Primary School         | Masuku Primary School         | Final Account                             | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 847              | -                               | 624             | -                      | -       | -       |
| 392 | Primary School         | Masweng Primary School        | 0   | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 719              | -                               | 86              | 1 633                  | -       | -       |
| 393 | Primary School         | Mathule Primary School        | Construction & Final Account              | Bushbuckridge         | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 995              | -                               | 1 998           | -                      | -       | -       |
| 394 | Primary School         | Matikinya Primary School      | Planning and Design                       | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 017              | -                               | 151             | -                      | 2 866   | -       |
| 395 | Primary School         | Matikwana Primary School      | 0   | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 105              | -                               | 55              | 1 050                  | -       | -       |
| 396 | Primary School         | Matimba Primary School        | Construction & Final Account              | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 861              | -                               | -               | -                      | -       | -       |
| 397 | Primary School         | Matjeni Primary School        | Planning, design and construction         | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | -                  | -                               | 450             | -                      | -       | -       |
| 398 | Primary School         | Matjeni Primary School        | Pre-planning in 2020/21                   | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 138              | -                               | 207             | -                      | 3 931   | -       |
| 399 | Primary School         | Matlushe Primary School       | Planning and Design                       | Bushbuckridge         | 15/05/2020       | 15/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 10 369             | -                               | -               | 518                    | 9 851   | -       |
| 400 | Primary School         | Matsafeni Primary School      | Construction & Final Account              | Nkomazi               | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 773              | -                               | 1 026           | -                      | -       | -       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                    | IDMS Gate / Project status                              | Municipality / Region | Project duration |            | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |       |
|-----|------------------------|---------------------------------|---|-----------------------|------------------|------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|-------|
|     | Date: Start            |                                 |   |                       | Date: Finish     | 2021/22    |  |                            |                    |                    |                                 |                         | 2022/23                |       |
|     | R thousand             |                                 |   |                       |                  |            |  |                            |                    |                    |                                 |                         |                        |       |
| 401 | Primary School         | Matsamo Primary School          | Planning, design and construction of Phase 1 in 2020/21 | Nkomazi               | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 655              | –                               | 796                     | 1 858                  | 4 141 |
| 402 | Primary School         | Matsavana Primary School        | Planning, design and construction                       | Bushbuckridge         | 01/04/2020       | 01/10/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 3 017              | –                               | 2 866                   | –                      | –     |
| 403 | Primary School         | Matsulu Primary School          | Planning, design and construction                       | Mbombela              | 15/08/2023       | 15/02/2024 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 999              | –                               | –                       | –                      | –     |
| 404 | Primary School         | Mavandla Primary School         | Planning and Design                                     | Bushbuckridge         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 5 270              | –                               | –                       | –                      | 1 054 |
| 405 | Primary School         | Mawuvana Primary School         | Planning, design and construction                       | Bushbuckridge         | 01/04/2020       | 01/10/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 4 471              | –                               | 3 577                   | –                      | –     |
| 406 | Secondary School       | Mayisha Secondary School        | Construction & Final Account                            | Dr JS Moroka          | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 790                | –                               | 306                     | –                      | –     |
| 407 | Primary School         | Mbangwane Primary School        | Planning, design and construction                       | Nkomazi               | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 341              | –                               | 1 071                   | –                      | –     |
| 408 | Primary School         | Mbatini Lower Primary School    | Construction & Final Account                            | Bushbuckridge         | 15/03/2019       | 15/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 22 321             | –                               | 7 795                   | 1 116                  | –     |
| 409 | Primary School         | Mbazima Primary School          | Planning and Design                                     | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 051              | –                               | 103                     | –                      | 1 949 |
| 410 | Secondary School       | Mbediwana Secondary School      | Cancel affected by Rationalization                      | Thembisile Hani       | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 534              | –                               | –                       | –                      | –     |
| 411 | Secondary School       | Mbhunu Secondary School         | Planning and Design                                     | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 142              | –                               | 57                      | –                      | 1 085 |
| 412 | Primary School         | Mbombo Primary School           | Planning and Design                                     | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 3 070              | –                               | 2 492                   | 579                    | –     |
| 413 | Primary School         | Mbongeni Primary School         | Construction in 2021/22                                 | Mbombela              | 30/09/2020       | 01/07/2021 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 7 620              | –                               | 4 524                   | 8 697                  | –     |
| 414 | 0                      | Mbuduma Junior Secondary School | 0   | Dr. Js Moroka         | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 579              | –                               | 387                     | 2 192                  | –     |
| 415 | Primary School         | Mbulawa Secondary School        | Planning and Design                                     | Dr JS Moroka          | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 680              | –                               | 84                      | –                      | 1 596 |
| 416 | Secondary School       | Mbuyane Secondary School        | Planning, design and construction                       | Mbombela              | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 363              | –                               | 2 195                   | –                      | –     |
| 417 | Primary School         | Mbuzini Primary School          | Planning, design and construction                       | Nkomazi               | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 347              | –                               | 1 937                   | –                      | –     |
| 418 | Combined School        | Mc Zitha Primary School         | Planning and Design                                     | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 017              | –                               | 151                     | –                      | 2 866 |
| 419 | Combined               | Mc Zitha Primary School         | Planning, design and construction                       | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 500              | –                               | 2 450                   | –                      | –     |
| 420 | Primary School         | Mdladla Primary School          | Planning and Design                                     | Mbombela              | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 703              | –                               | 1 852                   | 1 852                  | –     |
| 421 | Secondary School       | Mdumiseni Secondary School      | Planning, design and construction                       | Mbombela              | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 709              | –                               | 2 074                   | –                      | –     |
| 422 | Secondary School       | Mdzili Secondary School         | Planning, design and construction                       | Nkomazi               | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 282              | –                               | 941                     | –                      | –     |
| 423 | Secondary School       | Mehlobov u Secondary School     | Planning and Design                                     | Mbombela              | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 620              | –                               | 181                     | –                      | 3 439 |
| 424 | Primary School         | Mfulamudze Primary School       | Planning, design and construction                       | Chief Albert Luthuli  | 15/08/2023       | 15/02/2024 | Equitable Share (ES)                             | Infrastructure Development | –                  | 1 735              | –                               | 520                     | 1 214                  | –     |
| 425 | Primary School         | Mganduzweni Primary School      | Planning and Design                                     | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 775              | –                               | 139                     | –                      | 2 637 |
| 426 | Secondary School       | Mgudlwa Secondary School        | Planning, design and construction                       | Thembisile Hani       | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 403              | –                               | 481                     | –                      | –     |
| 427 | Primary School         | Mgwenyane Primary School        | Planning, design and construction                       | Mbombela              | 15/08/2023       | 15/02/2024 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 999              | –                               | –                       | –                      | –     |
| 428 | Primary School         | Mgwezani Combined School        | Construction & Final Account                            | Thembisile Hani       | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 555              | –                               | –                       | –                      | –     |
| 429 | Primary School         | Mhlahle Primary School          | Construction & Final Account                            | Bushbuckridge         | 01/04/2020       | 01/12/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 3 780              | –                               | 3 591                   | –                      | –     |
| 430 | Primary School         | Mhlosheni Primary School        | Planning, design and construction                       | Nkomazi               | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 295              | –                               | 734                     | –                      | –     |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                            | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |  |
|------------|------------------------|---|-----------------------------------|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|--|
| R thousand |                        |   |                                   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |  |
| 431        | Secondary School       | Mhlume Secondary School                 | Construction & Final Account      | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 5 121              | –                               | 4 097                   | 1 024                  | –       |  |
| 432        | Primary School         | Mhlutshwa Primary School                | Planning, design and construction | Thembisile Hani       | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 400              | –                               | 2 343                   | –                      | –       |  |
| 433        | Primary School         | Mhola Primary School                    | Planning, design and construction | Chief Albert Luthuli  | 15/08/2023       | 15/02/2024   | Equitable Share (ES)                             | Infrastructure Development | –                  | 1 735              | –                               | 520                     | 1 214                  | –       |  |
| 434        | Secondary School       | Mjokwane Secondary School               | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 4 103              | –                               | 205                     | –                      | 3 897   |  |
| 435        | Secondary School       | Mjokwane Secondary School               | Planning, design and construction | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | –                  | –                               | 510                     | –                      | –       |  |
| 436        | Primary School         | Mkhanyo Primary School                  | Construction & Final Account      | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 192              | –                               | 2 361                   | –                      | –       |  |
| 437        | Secondary School       | Mkhephuli Secondary School              | Planning, design and construction | Thembisile Hani       | 15/03/2020       | 14/09/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 647                | –                               | 582                     | 65                     | –       |  |
| 438        | Primary School         | Mkhomazane Primary School               | Planning and Design               | Chief Albert Luthuli  | 31/01/2022       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 5 132              | –                               | 770                     | 4 362                  | 1 026   |  |
| 439        | Secondary School       | Mkhukhumba High School                  | 0                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 651                | –                               | 33                      | 618                    | –       |  |
| 440        | Primary School         | Mkhulu Combined School                  | Planning and Design               | Steve Tshwete         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 914                | –                               | 46                      | –                      | 46      |  |
| 441        | Primary School         | Mkhumbini Primary School                | Planning, design and construction | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 172              | –                               | 1 086                   | –                      | –       |  |
| 442        | Primary School         | Mkhutshwa Secondary School              | Planning and Design               | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 702              | –                               | 85                      | –                      | 1 617   |  |
| 443        | Secondary School       | Mkolishi Secondary School               | Planning, design and construction | Chief Albert Luthuli  | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 197              | –                               | –                       | –                      | –       |  |
| 444        | Secondary School       | ML Nkuna High School                    | Planning, design and construction | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 386                | –                               | –                       | –                      | –       |  |
| 445        | Primary School         | Mlambongwane Primary School             | Pre-Planning in 2020/21           | Chief Albert Luthuli  | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 500              | –                               | –                       | 225                    | 1 275   |  |
| 446        | Primary School         | Milo Primary School                     | Planning, design and construction | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 207              | –                               | 603                     | –                      | –       |  |
| 447        | Secondary School       | Mmabatho Mokoena Secondary School       | Final Account                     | Bushbuckridge         | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 594              | –                               | –                       | –                      | –       |  |
| 448        | 0                      | Mmadimo Primary School                  | 0                                 | Dr. Js Moroka         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 456              | –                               | 368                     | 2 088                  | –       |  |
| 449        | Combined School        | Mmagobane Combined School               | Final Account                     | Emalahleni            | 31/10/2018       | 30/11/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 14 601             | –                               | 2 073                   | –                      | –       |  |
| 450        | Primary School         | Mmasekobe Secondary School              | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 327              | –                               | 66                      | –                      | 1 261   |  |
| 451        | Primary School         | Mmashadi Secondary School               | Planning and Design               | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 172              | –                               | 109                     | –                      | 109     |  |
| 452        | Secondary School       | Mmashadi Secondary School               | Planning, design and construction | Dr JS Moroka          | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 534              | –                               | 1 267                   | –                      | –       |  |
| 453        | Primary School         | Mnyamana Primary School                 | Planning and Design               | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 070              | –                               | 461                     | 2 610                  | –       |  |
| 454        | Primary School         | Mocha Primary School                    | Construction in 2019/20           | Dr. JS Moroka         | 15/09/2019       | 15/04/2020   | Equitable Share                                  | Infrastructure Development | –                  | 2 671              | –                               | 1 870                   | –                      | –       |  |
| 455        | Secondary School       | Mogoroshi Secondary School              | Planning, design and construction | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 150                | –                               | –                       | –                      | –       |  |
| 456        | Primary School         | Mohlatseng Primary School               | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 181              | –                               | 947                     | –                      | –       |  |
| 457        | Secondary School       | Moholoholo Secondary School             | Construction & Final Account      | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 110              | –                               | 296                     | –                      | –       |  |
| 458        | Secondary School       | Mokebe Secondary School                 | Planning and design               | Dr JS Moroka          | 28/02/2021       | 15/09/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 14 524             | –                               | 726                     | 1 452                  | 12 345  |  |
| 459        | Primary School         | Mokgawane Primary School                | Planning, design and construction | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 974              | –                               | 1 872                   | –                      | –       |  |
| 460        | Primary School         | Mokgomana Lower & Higher Primary School | 0                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 456              | –                               | 123                     | 2 334                  | –       |  |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                                | IDMS Gate / Project status                        | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|---|---|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |   |   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 461 | Primary School         | Mokokwane Primary School                    | Planning, design and construction                 | Thaba Chweu           | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 2 413              | -                               | 2 172                   | -                      | -       |
| 462 | Primary School         | Molapalama Primary School                   | Planning and Design                               | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 842              | -                               | 276                     | 1 566                  | -       |
| 463 | Primary School         | Molebye Primary School                      | Construction & Final Account                      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 756              | -                               | 688                     | -                      | -       |
| 464 | Primary School         | Moniwa Primary School                       | Construction & Final Account                      | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 704              | -                               | 735                     | -                      | -       |
| 465 | Primary School         | Moolman Primary School                      | Planning and Design                               | Mkhondo               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 490              | -                               | 174                     | -                      | 3 315   |
| 466 | Primary School         | Morage Primary School                       | Procurement                                       | Bushbuckridge         | 01/04/2020       | 31/03/2021   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 11 033             | -                               | -                       | 552                    | 10 481  |
| 467 | Primary School         | Moratseng Primary School                    | Construction in 2020/21                           | Bushbuckridge         | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 982              | -                               | 1 941                   | -                      | -       |
| 468 | 0                      | Morelet Combined School                     | Construction & Final Account                      | 0 Emakhazeni          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 088              | -                               | 313                     | 1 775                  | -       |
| 469 | Primary School         | Motlamogale Lower And Higher Primary School | Planning, design and construction                 | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 973              | -                               | -                       | -                      | -       |
| 470 | Primary School         | Motlamogatsane Primary School               | Planning and Design                               | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | -                  | -                               | 375                     | -                      | -       |
| 471 | Primary School         | Motseleg Primary School                     | Planning and Design                               | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 264                | -                               | -                       | -                      | 264     |
| 472 | Primary School         | Motswedi Primary School                     | Construction & Final Account                      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 027              | -                               | 270                     | -                      | -       |
| 473 | Primary School         | Mountainview Primary School                 | Planning, design and construction                 | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 004              | -                               | 563                     | -                      | -       |
| 474 | 0                      | Moutse Primary School                       | Planning, design and construction                 | 0 Dr Js Moroka        | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 614                | -                               | 92                      | 522                    | -       |
| 475 | Primary School         | Mp Magagula Primary School                  | Planning, design and construction                 | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 534              | -                               | 521                     | -                      | -       |
| 476 | 0                      | Mpakani Primary School                      | Planning and Design                               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 211              | -                               | 1 716                   | 494                    | -       |
| 477 | Secondary School       | Mphalali Secondary School                   | Pre-Planning in 2020/21                           | Thembisile Hani       | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 188              | -                               | -                       | -                      | 1 188   |
| 478 | Primary School         | Mphothi Primary School                      | Completed   | Nkomazi               | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 507              | -                               | 303                     | -                      | -       |
| 479 | Primary School         | Mpilonhle Primary School                    | Planning, design and construction                 | Emakhazeni            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 450                | -                               | -                       | -                      | -       |
| 480 | Primary School         | Mpoko Maloka Primary School                 | Close-out - school is affected by Rationalization | Dr. JS Moroka         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 186              | -                               | -                       | -                      | -       |
| 481 | Secondary School       | Mpumelele Secondary School                  | Construction in 2019/20                           | Thembisile Hani       | 06/08/2019       | 06/12/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 768              | -                               | 415                     | -                      | -       |
| 482 | Primary School         | Mpunzana Primary School                     | Planning and Design                               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 724                | -                               | 36                      | -                      | 688     |
| 483 | Secondary School       | Mshadza Secondary School                    | Planning, design and construction                 | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | -                  | -                               | 277                     | -                      | -       |
| 484 | Primary School         | Mshengu Primary School                      | Planning and Design                               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 931              | -                               | 97                      | -                      | 1 834   |
| 485 | 0                      | Msogwaba Primary School                     | Planning and Design                               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 965              | -                               | 983                     | 983                    | -       |
| 486 | Primary School         | Mhayiza Primary School                      | Planning, design and construction                 | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 5 817              | -                               | 4 653                   | -                      | -       |
| 487 | Secondary School       | Mthombo Secondary School                    | Construction in 2019/20                           | Mbombela              | 15/02/2019       | 15/08/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 413              | -                               | 1 207                   | -                      | -       |
| 488 | Primary School         | Mthunzi Primary School                      | Planning, design and construction                 | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 5 777              | -                               | 2 128                   | -                      | -       |
| 489 | Primary School         | Mtimba Primary School                       | Planning, design and construction                 | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 689              | -                               | 1 351                   | -                      | -       |
| 490 | Secondary School       | Mtungwa Secondary School                    | Planning and Design                               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 400              | -                               | -                       | -                      | -       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                  | IDMS Gate / Project status               | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |         |
|-----|------------------------|-------------------------------|--|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|---------|
|     | R thousand             |                               |  |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2020/21                | 2021/22 | 2022/23 |
| 491 | Secondary School       | Mtungwa Secondary School      | Planning and Design                      | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 655              | —                               | 133                     | —                      | —       | 2 522   |
| 492 | Primary School         | Muchuchi Primary School       | Construction and Final Account           | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | —                  | 2 354              | —                               | 1 883                   | —                      | —       | —       |
| 493 | Primary School         | Mugidi Primary School         | Construction in 2021/22                  | Bushbuckridge         | 15/10/2018       | 15/09/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 16 969             | —                               | 2 387                   | —                      | —       | —       |
| 494 | Primary School         | Mugidi Primary School         | Final Account                            | Bushbuckridge         | 15/10/2018       | 15/09/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 16 969             | —                               | 2 387                   | —                      | —       | —       |
| 495 | Primary School         | Munyamana Primary School      | Planning, design and construction        | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 4 000              | —                               | —                       | —                      | —       | —       |
| 496 | Primary School         | Musi Primary School           | Construction & Final Account             | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 753              | —                               | 955                     | —                      | —       | —       |
| 497 | Primary School         | Mvangatini Primary School     | Planning, design and construction        | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 802              | —                               | —                       | —                      | —       | —       |
| 498 | Primary School         | Mvuyazi Primary School        | 0  | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 4 176              | —                               | 209                     | 3 967                  | —       | —       |
| 499 | Primary School         | Mvuzo Primary School          | Pre-Planning in 2020/21                  | Steve Tshwete         | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 395              | —                               | —                       | 209                    | 1 186   | —       |
| 500 | Combined School        | Mzamo Combined School         | 0  | Dr JS Moroka          | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 536              | —                               | —                       | —                      | —       | 3 536   |
| 501 | Secondary School       | Mzangedwa Secondary School    | Construction in 2019/20                  | Bushbuckridge         | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 756              | —                               | 2 037                   | —                      | —       | —       |
| 502 | 0                      | Mzilikazi Primary School      | 0  | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 456              | —                               | 123                     | 2 334                  | —       | —       |
| 503 | 0                      | Mzimhlophe Fet School         | 0  | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 55                 | —                               | 8                       | 47                     | —       | —       |
| 504 | 0                      | Mzintli Primary School        | Planning and Design                      | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 316              | —                               | 1 658                   | 1 658                  | —       | —       |
| 505 | Secondary School       | Nalithuba Secondary School    | Pre-Planning in 2020/21                  | Pixley Ka Seme        | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 400              | —                               | —                       | 360                    | 2 040   | —       |
| 506 | Secondary School       | Nansindilela Secondary        | Planning and Design                      | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 500              | —                               | —                       | —                      | —       | —       |
| 507 | Secondary School       | Nansindilela Secondary School | Assessment, Construction & Final Account | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 262              | —                               | 276                     | 1 566                  | —       | —       |
| 508 | Primary School         | Narishe Primary School        | Construction & Final Account             | Bushbuckridge         | 11/07/2019       | 11/11/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 621              | —                               | 432                     | —                      | —       | —       |
| 509 | Primary School         | Ncikinyane Primary School     | Construction & Final Account             | Msukaligwa            | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 145              | —                               | —                       | —                      | —       | —       |
| 510 | Primary School         | Ndabezitha Primary School     | Construction in 2019/20                  | Dr. JS Moroka         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 230              | —                               | —                       | —                      | —       | —       |
| 511 | Primary School         | Ndedema Primary School        | Construction & Final Account             | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 211              | —                               | —                       | —                      | —       | —       |
| 512 | Primary School         | Ndimande Primary School       | Construction & Final Account             | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 982              | —                               | 1 991                   | —                      | —       | —       |
| 513 | Combined School        | Ndindane Combined School      | Planning, design and construction        | Nkomazi               | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 5 549              | —                               | 1 777                   | —                      | —       | —       |
| 514 | Primary School         | Ndindindi Primary School      | Planning, design and construction        | Nkomazi               | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 412              | —                               | 1 672                   | —                      | —       | —       |
| 515 | Primary School         | Ndlavela Primary School       | Planning and Design                      | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 172              | —                               | 109                     | —                      | —       | 2 063   |
| 516 | Secondary School       | Ndilela High School           | Construction & Final Account             | Nkomazi               | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 618              | —                               | —                       | —                      | —       | —       |
| 517 | Primary School         | Ndlemane Primary School       | Pre-Planning in 2020/21                  | Nkomazi               | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 395              | —                               | —                       | 209                    | 1 186   | —       |
| 518 | Primary School         | Nduma Primary School          | Final Account                            | Bushbuckridge         | 30/09/2018       | 15/01/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 344              | —                               | 655                     | —                      | —       | —       |
| 519 | Primary School         | Ndundza Mabhoko Secondary     | Planning, design and construction        | Thembisile            | 15/05/2020       | 15/04/2022   | Equitable Share                                  | Infrastructure Development | —                  | 1 359              | —                               | —                       | —                      | —       | —       |
| 520 | Primary School         | Nelson Ngubeni Primary School | Pre-Planning in 2020/21                  | Emalaheni             | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 000              | —                               | —                       | 300                    | 1 700   | —       |

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| No. | Type of infrastructure | Project name                         | IDMS Gate / Project status            | Municipality / Region   | Project duration |            | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |            |
|-----|------------------------|--------------------------------------|---------------------------------------|-------------------------|------------------|------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|------------|
|     | Date: Start            |                                      |                                       |                         | Date: Finish     | 2021/22    |  |                            |                    |                    |                                 |                         | 2022/23                |            |
|     |                        |                                      |                                       |                         |                  |            |  |                            |                    |                    |                                 |                         |                        | R thousand |
| 521 | 0                      | Nembe Mhlaba Primary School          | Catered on the 75 for demolition only | Bushbuckridge           | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 55                 | –                               | –                       | 55                     | –          |
| 522 | Secondary School       | NgaziNdlovu Secondary School         | Planning and Design                   | Mbombela                | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 775              | –                               | 139                     | –                      | 2 637      |
| 523 | Secondary School       | Ngodini Secondary School             | Construction & Final Account          | Mbombela                | 15/08/2023       | 15/02/2024 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 837              | –                               | 92                      | 1 745                  | 1 745      |
| 524 | Primary School         | Ngonini Primary School (farm school) | Construction & Final Account          | Chief Albert Luthuli    | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 644              | –                               | 454                     | –                      | –          |
| 525 | Primary School         | Ngungunyane Primary School           | Construction & Final Account          | Bushbuckridge           | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 453              | –                               | 474                     | –                      | –          |
| 526 | Combined School        | Ngwane Combined School               | Planning, design and construction     | Mbombela                | 15/08/2023       | 15/02/2024 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 455              | –                               | –                       | –                      | –          |
| 527 | Primary School         | Nhlengelo Primary School             | Planning and Design only in 2019/20   | Bushbuckridge           | 15/05/2020       | 15/11/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 581              | –                               | –                       | 237                    | 1 344      |
| 528 | Secondary School       | Nj Mahlangu High School              | Construction & Final Account          | Nkomazi                 | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 966              | –                               | –                       | –                      | –          |
| 529 | Primary School         | Njanji Primary School                | Planning and Design                   | Bushbuckridge           | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 207              | –                               | 60                      | –                      | 1 146      |
| 530 | 0                      | Njeyeza Secondary School             | Planning and Design                   | Mbombela                | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 368                | –                               | 184                     | 184                    | –          |
| 531 | Primary School         | Njomane Primary School               | Construction in 2019/20               | Thembisile Hani         | 01/10/2019       | 30/04/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 3 432              | –                               | 1 907                   | –                      | –          |
| 532 | Primary School         | Nkosabo Primary School               | Construction & Final Account          | Dr JS Moroka            | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 310              | –                               | 589                     | –                      | –          |
| 533 | Primary School         | Nkosiphile Primary School            | Pre-Planning in 2020/21               | Dr. JS Moroka           | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 700              | –                               | –                       | 255                    | 1 445      |
| 534 | Primary School         | Nkothasi Primary School              | Planning, design and construction     | Bushbuckridge           | 01/04/2020       | 01/10/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 3 531              | –                               | 2 825                   | –                      | –          |
| 535 | Primary School         | Nkukhunda Primary School             | Construction & Final Account          | Dr Pixley Ka Isaka Seme | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 216              | –                               | –                       | –                      | –          |
| 536 | Primary School         | Nkwenkwezi Primary School            | Planning and Design                   | Bushbuckridge           | 15/05/2020       | 15/04/2022 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 12 424             | –                               | –                       | 621                    | 9 318      |
| 537 | Primary School         | Nokuthula Primary School             | Construction & Final Account          | Mkhondo                 | 01/04/2020       | 01/10/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 3 404              | –                               | 2 091                   | –                      | –          |
| 538 | Primary School         | Ntababomvu Primary School            | Planning and Design                   | Chief Albert Luthuli    | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 569              | –                               | 78                      | –                      | 1 490      |
| 539 | Secondary School       | Ntlyi Secondary School               | Planning and Design                   | Nkomazi                 | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 172              | –                               | 109                     | –                      | 2 063      |
| 540 | Primary School         | Ntshuxeko Primary School             | Planning and Design                   | Bushbuckridge           | 15/05/2020       | 15/04/2021 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 25 508             | –                               | –                       | 1 275                  | 24 233     |
| 541 | Primary School         | Ntsie Primary School                 | Planning, design and construction     | Bushbuckridge           | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 017              | –                               | 1 508                   | –                      | –          |
| 542 | Primary School         | Ntsoelemolodi Primary School         | Final Account                         | Bushbuckridge           | 30/09/2018       | 15/01/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 269              | –                               | 82                      | –                      | –          |
| 543 | Primary School         | Nyalunga Primary School              | Planning and Design                   | Mbombela                | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 379              | –                               | 169                     | –                      | 3 210      |
| 544 | Primary School         | Nyalunga Primary School              | Planning, design and construction     | Mbombela                | 15/08/2023       | 15/02/2024 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 6 537              | –                               | –                       | –                      | –          |
| 545 | Secondary School       | Nyamazane Secondary School           | Construction & Final Account          | Bushbuckridge           | 15/02/2020       | 15/09/2020 | Equitable Share                                  | Infrastructure Development | –                  | 2 346              | –                               | –                       | –                      | –          |
| 546 | Secondary School       | Nyamazane Secondary School           | Planning, design and construction     | Bushbuckridge           | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 534              | –                               | 1 267                   | –                      | –          |
| 547 | Secondary School       | Orhovelani Secondary School          | Construction & Final Account          | Bushbuckridge           | 01/10/2019       | 30/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 761              | –                               | 1 380                   | –                      | –          |
| 548 | 0                      | Overvaal Primary School              | Planning and Design                   | Msukaligwa              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 368                | –                               | 166                     | 203                    | –          |
| 549 | Primary School         | Patric Mankolane Primary School      | Construction & Final Account          | Dr JS Moroka            | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 101              | –                               | –                       | –                      | –          |
| 550 | Primary School         | Pensele Primary School               | Construction & Final Account          | Bushbuckridge           | 05/06/2019       | 05/10/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 506              | –                               | 239                     | –                      | –          |

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| No. | Type of infrastructure | Project name                            | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|---|-----------------------------------|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |   |                                   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 551 | Primary School         | Peter Mokaba Primary School             | 0                                 | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 193              | –                               | 479                     | 2 714                  | –       |
| 552 | 0                      | Phakama Primary School                  | 0                                 | Emalahleni            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 456              | –                               | 368                     | 2 088                  | –       |
| 553 | Primary School         | Phakani Primary School                  | Planning, design and construction | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 5 581              | –                               | 2 739                   | –                      | –       |
| 554 | Primary School         | Phake Primary School                    | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 710              | –                               | –                       | –                      | –       |
| 555 | Primary School         | Phakgamang Primary School               | Final account                     | Siyabuswa             | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 422              | –                               | 635                     | –                      | –       |
| 556 | Primary School         | Phambanisa Primary School               | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 017              | –                               | 151                     | –                      | 2 866   |
| 557 | Secondary School       | Phambili Secondary School               | Construction in 2019/20           | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 912              | –                               | –                       | –                      | –       |
| 558 | Primary School         | Phanagela Primary School                | Construction in 2019/20           | Thembisile            | 11/07/2019       | 11/11/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 952              | –                               | 585                     | –                      | –       |
| 559 | Primary School         | Phaphama Primary School                 | Construction & Final Account      | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 051              | –                               | 1 026                   | –                      | –       |
| 560 | Secondary School       | Phaphamani Secondary School             | Pre-Planning in 2020/21           | Victor Khanye         | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 200              | –                               | –                       | 330                    | 1 870   |
| 561 | 0                      | Phatwa Secondary School                 | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 456              | –                               | 1 228                   | 1 228                  | –       |
| 562 | Primary School         | Phelwane Primary School                 | 0                                 | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 710              | –                               | 120                     | –                      | 1 590   |
| 563 | Primary School         | Phembindela Primary School              | Pre-Planning in 2020/21           | Dr Pixley Ka-Seme     | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 200              | –                               | –                       | 330                    | 1 870   |
| 564 | Secondary School       | Phendulani Senior Secondary School      | 0                                 | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 211              | –                               | 111                     | 2 100                  | –       |
| 565 | Primary School         | Phiva Primary School                    | Planning and Design               | Mbombela              | 30/12/2020       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 925              | –                               | 589                     | 3 336                  | –       |
| 566 | 0                      | Pholani Primary School                  | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 070              | –                               | 1 535                   | 1 535                  | –       |
| 567 | Primary School         | Phumalanga Primary School               | Planning, design and construction | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 960              | –                               | –                       | –                      | –       |
| 568 | Secondary School       | Phumelela Secondary School              | Pre-Planning in 2020/21           | Steve Tshwete         | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 395              | –                               | –                       | 209                    | 1 186   |
| 569 | Primary School         | Phumula Primary School                  | Planning, design and construction | Msukaligwa            | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 900              | –                               | –                       | –                      | –       |
| 570 | Secondary School       | Phumula Secondary School                | Planning, design and construction | Nkomazi               | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 017              | –                               | 1 478                   | –                      | –       |
| 571 | Primary School         | Phumulani Primary School                | Planning and Design               | Chief Albert Luthuli  | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 086              | –                               | 1 543                   | 1 543                  | –       |
| 572 | Secondary School       | Phumzile Secondary School               | Construction & Final Account      | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 179              | –                               | –                       | –                      | –       |
| 573 | Primary School         | Phuthumani Primary School               | Construction in 2019/20           | Thembisile            | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 637              | –                               | 1 819                   | –                      | –       |
| 574 | Primary School         | Pilgrims Rest Primary School            | Planning and Design               | Bushbuckridge         | 28/02/2021       | 15/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 8 033              | –                               | 402                     | –                      | 1 607   |
| 575 | Primary School         | Pitas Primary School                    | Planning, design and construction | Thaba Chweu           | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 289              | –                               | 940                     | –                      | –       |
| 576 | Primary School         | Plaatje Lower And Higher Primary School | Construction & Final Account      | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 017              | –                               | 1 508                   | –                      | –       |
| 577 | Primary School         | Powerline Primary School                | Construction and Final Account    | Bushbuckridge         | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 4 638              | –                               | 3 710                   | –                      | –       |
| 578 | Primary School         | Prince SJ Mahlangu Primary              | Planning and Design               | Dr JS Moroka          | 15/05/2020       | 15/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 8 784              | –                               | –                       | –                      | –       |
| 579 | Primary School         | Prince SJ Mahlangu Primary School       | Planning and Design               | Dr JS Moroka          | 15/05/2020       | 15/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 8 337              | –                               | –                       | 417                    | 6 253   |
| 580 | Primary School         | Prince SJ Primary School                | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 224              | –                               | –                       | –                      | –       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                       | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |  |
|------------|------------------------|------------------------------------|-----------------------------------|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|--|
|            |                        |                                    |                                   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |  |
| R thousand |                        |                                    |                                   |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |         |  |
| 581        |                        | 0 Prof S S Repinga Primary School  | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 228              | –                               | 614                     | 614                    | –       |  |
| 582        | Combined School        | Prof. SS Repinga Combined School   | Planning, design and construction | Nkomazi               | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 430              | –                               | –                       | –                      | –       |  |
| 583        | Primary School         | Pugishe Primary School             | Construction & Final Account      | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 923              | –                               | 863                     | –                      | –       |  |
| 584        | Secondary School       | Puledi High School                 | Construction                      | Bushbuckridge         | 28/06/2019       | 28/10/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 719              | –                               | –                       | –                      | –       |  |
| 585        | Primary School         | Qalani Primary School              | Planning, design and construction | Mkhondo               | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 156              | –                               | –                       | –                      | –       |  |
| 586        | Primary School         | Qalani Primary School              | Planning and Construction         | Dr Prixley Ka-Seme    | 31/07/2019       | 31/01/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 5 276              | –                               | 777                     | –                      | –       |  |
| 587        | Primary School         | Qambekile Primary School           | Pre-Planning in 2020/21           | Msukaligwa            | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 400              | –                               | –                       | 360                    | 2 040   |  |
| 588        | Primary School         | Qcetywayo Primary School           | Planning, Design and Construction | Bushbuckridge         | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | –                  | 2 413              | –                               | 2 172                   | –                      | –       |  |
| 589        | Primary School         | Qedela Secondary School            | Pre-Planning in 2020/21           | Msukaligwa            | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 900              | –                               | –                       | 285                    | 1 615   |  |
| 590        | Primary School         | Qedudlame Primary School           | Planning, design and construction | Thembisile Hani       | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 515              | –                               | 1 237                   | –                      | –       |  |
| 591        | Primary School         | Ramabale Primary School            | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 157              | –                               | –                       | –                      | –       |  |
| 592        | Primary School         | Ramanchaane Primary School         | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 071              | –                               | 199                     | –                      | –       |  |
| 593        | Primary School         | Ramantsho Primary School           | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 111              | –                               | –                       | –                      | –       |  |
| 594        | Primary School         | Ramokgeletsane Primary School      | Planning and Design               | Dr. JS Moroka         | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 293              | –                               | 115                     | –                      | 115     |  |
| 595        | Primary School         | Ramoshidi Secondary School         | Planning and Design               | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 931              | –                               | 97                      | –                      | 97      |  |
| 596        | Primary School         | Rathahana Secondary School         | Planning and Design               | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 965              | –                               | 295                     | 1 670                  | –       |  |
| 597        | Secondary School       | Redhill Secondary School           | Planning, design and construction | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 867              | –                               | 913                     | –                      | –       |  |
| 598        | Primary School         | Refithile Primary School           | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 152              | –                               | 481                     | –                      | –       |  |
| 599        |                        | 0 Retang Primary School            |                                   | 0 Thembisile Hani     | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 55                 | –                               | 8                       | 47                     | –       |  |
| 600        | Primary School         | Rethabile Primary School           | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 247              | –                               | 514                     | –                      | –       |  |
| 601        | Primary School         | Reti Primary School                | Planning, design and construction | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 088              | –                               | 104                     | 1 984                  | –       |  |
| 602        | Primary School         | Rhandzekile Primary School         | Planning and Design               | Bushbuckridge         | 15/05/2020       | 15/08/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 872              | –                               | 2 611                   | –                      | –       |  |
| 603        | Primary School         | Rondavel Primary School            | Construction & Final Account      | Lekwa                 | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 034              | –                               | –                       | –                      | –       |  |
| 604        | Combined               | Roodebank Combined School          | Construction & Final Account      | Gov an Mbeki          | 29/07/2019       | 15/01/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 192              | –                               | 491                     | –                      | –       |  |
| 605        |                        | 0 Rorobhani Senior Primary School  |                                   | 0 Thembisile Hani     | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 597              | –                               | 239                     | 1 357                  | –       |  |
| 606        | Secondary School       | Sabane Secondary School            | Planning, design and construction | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 987              | –                               | –                       | –                      | –       |  |
| 607        | Primary School         | Sabatha                            | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 500              | –                               | –                       | –                      | –       |  |
| 608        | Primary School         | Sabatha Primary School             | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 1 931              | –                               | 97                      | –                      | 1 834   |  |
| 609        | Primary School         | Saile Lower/ Higher Primary School | Planning, design and construction | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 3 017              | –                               | 1 508                   | –                      | –       |  |
| 610        | Primary School         | Sakhe Primary School               | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | –                  | 2 681              | –                               | 60                      | –                      | –       |  |



Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                           | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|--|-----------------------------------|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |  |                                   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 611 | Primary School         | Sakhile Primary School                 | Construction & Final Account      | Thembeisile Hani      | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 965              | —                               | —                       | —                      | —       |
| 612 | Primary School         | Sakhisizwe Primary School              | Completed                         | Gov an Mbeki          | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 4 843              | —                               | —                       | —                      | —       |
| 613 | Primary School         | Sakhisizwe Primary School              | Planning and Design               | Dr Pixley ka Seme     | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 228                | —                               | —                       | —                      | 228     |
| 614 | Combined School        | Salem Combined School                  | Planning, design and construction | Mkhondo               | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 816              | —                               | —                       | —                      | —       |
| 615 | Primary School         | Salubindza Primary School              | Construction & Final Account      | Mbombela              | 15/10/2018       | 15/09/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 12 609             | —                               | —                       | —                      | —       |
| 616 | Primary School         | Sandzile Primary School                | Planning, design and construction | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 138              | —                               | 1 041                   | —                      | —       |
| 617 | Primary School         | Sanqotho Primary School                | Planning and Design               | pixley Ka Seme        | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 810              | —                               | 90                      | —                      | 1 719   |
| 618 | Primary School         | S'bongile Primary School               | Planning and Design               | Mbombela              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 456              | —                               | 737                     | 1 719                  | —       |
| 619 | Combined School        | Schoemansdal Combined School           | Final Account                     | Nkomazi               | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 6 474              | —                               | 6 136                   | 823                    | —       |
|     |                        |  | Procurement                       |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |         |
| 620 | Primary School         | Sebosekgolo Sa Mapulane Primary School | Construction in 2020/22           | Bushbuckridge         | 01/04/2020       | 31/03/2021   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 13 626             | —                               | —                       | 589                    | 13 037  |
| 621 | Boarding school        | Security Light                         | Ongoing                           | All                   | 15/02/2020       | 15/08/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 5 000              | —                               | —                       | —                      | —       |
| 622 | Primary School         | Sediba sa Thuto Primary School         | Planning, design and construction | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 560                | —                               | —                       | —                      | —       |
| 623 | Primary School         | Sedibeng Primary School                | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 842              | —                               | 92                      | 1 750                  | —       |
| 624 | Secondary School       | Sehlakabje Secondary School            | Planning, design and construction | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 445                | —                               | 356                     | —                      | —       |
| 625 | Primary School         | Sehlar Primary School                  | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 200              | —                               | —                       | —                      | —       |
| 626 | Primary School         | Sehlulle Primary School                | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 620              | —                               | 181                     | —                      | 3 439   |
| 627 | Primary School         | Sehoko Primary School                  | Construction in 2019/20           | Dr. JS Moroka         | 25/07/2019       | 25/11/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 009              | —                               | 386                     | —                      | —       |
| 628 | Primary School         | Sekemisa Primary School                | Construction & Final Account      | Thembeisile Hani      | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | —                  | 3 017              | —                               | 2 715                   | —                      | —       |
| 629 | Primary School         | Sekusile Primary School                | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 5 200              | —                               | —                       | —                      | —       |
| 630 | Primary School         | Sekusile Primary School                | Construction & Final Account      | Nkomazi               | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 4 984              | —                               | 111                     | —                      | —       |
| 631 | Primary School         | Sele Primary School                    | Planning and Design               | Bushbuckridge         | 15/05/2020       | 15/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 17 136             | —                               | —                       | —                      | —       |
| 632 | Secondary School       | Seme Primary School                    | Pre-Planning in 2020/21           | Pixley Ka Seme        | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 900              | —                               | —                       | 285                    | 1 615   |
| 633 | Combined School        | Semonate Combined School               | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 265              | —                               | 88                      | —                      | —       |
| 634 | Primary School         | Seniarya Primary School                | Planning, design and construction | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 448              | —                               | 724                     | —                      | —       |
| 635 | Primary School         | Senone Primary School                  | Planning, design and construction | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 200              | —                               | —                       | —                      | —       |
| 636 | 0                      | Senzangakhona Secondary School         |                                   | 0 Thembeisile Hani    | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 228              | —                               | 184                     | 1 044                  | —       |
| 637 | Primary School         | Sesete Primary School                  | Construction & Final Account      | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 4 090              | —                               | 362                     | —                      | —       |
| 638 | Primary School         | Sethlare Primary School                | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 680              | —                               | 84                      | —                      | 1 596   |
| 639 | Primary School         | Sethlare Higher Primary School         | Construction & Final Account      | Bushbuckridge         | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 4 113              | —                               | 64                      | —                      | —       |
| 640 | Primary School         | SH Nyalungu Primary School             |                                   | 0 Bushbuckridge       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 807              | —                               | 190                     | 3 617                  | —       |

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| No. | Type of infrastructure | Project name                    | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|---------------------------------|-----------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |                                 |                                   |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 641 | Primary School         | Shatale Primary School          | Pre-planning in 2019/20           | Bushbuckridge         | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 395              | –                               | –                       | 209                    | 1 395   |
| 642 | Primary School         | Shayaza Primary School          | Planning, design and construction | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | 555                     | –                      | –       |
| 643 | Primary School         | Shayaza Secondary School        | Planning and Design               | Nkomazi               | 28/02/2021       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 13 293             | –                               | 665                     | 2 659                  | 9 970   |
| 644 | Primary School         | Shayindlovu Primary School      | Planning, design and construction | Nkomazi               | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 364              | –                               | 476                     | –                      | –       |
| 645 | Secondary School       | Shinyukane Secondary School     | Planning, design and construction | Mbombela              | 12/07/2019       | 12/11/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 362              | –                               | 433                     | –                      | –       |
| 646 | Primary School         | Shishila Primary School         | Construction in 2019/20           | Mbombela              | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 724                | –                               | 579                     | –                      | –       |
| 647 | Primary School         | Shivili Primary School          | Planning, design and construction | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 534              | –                               | 1 267                   | –                      | –       |
| 648 | Boarding school        | Shongwe Boarding School         | Inactive in 2019/20               | Nkomazi               | 15/05/2020       | 15/04/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 292 439            | –                               | –                       | –                      | –       |
| 649 | 0                      | Sibahle Primary School          | Planning and Design               | Mkhondo               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 228              | –                               | 430                     | 798                    | –       |
| 650 | Primary School         | Sibambisene                     | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 413              | –                               | 121                     | –                      | 2 293   |
| 651 | Primary School         | Sibhulo Primary School          | Construction & Final Account      | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 531              | –                               | 455                     | –                      | –       |
| 652 | Primary School         | Sibisi Primary School           | Planning and Design               | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 597              | –                               | 239                     | 1 357                  | –       |
| 653 | 0                      | Sibongangwane Primary School    | Planning and Design               | Chief Albert Luthuli  | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 860                | –                               | 301                     | 559                    | –       |
| 654 | Primary School         | Sibongile Primary School        | Construction & Final Account      | Dr. JS Moroka         | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 448              | –                               | 1 158                   | –                      | –       |
| 655 | Primary School         | Sibongimpumelelo Primary School | Construction & Final Account      | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 417              | –                               | 421                     | –                      | –       |
| 656 | Primary School         | Siboniwe Primary School         | Construction & Final Account      | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 358              | –                               | –                       | –                      | –       |
| 657 | Primary School         | Siboshwa Primary School         | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 655              | –                               | 133                     | –                      | 2 522   |
| 658 | Primary School         | Siboshwa Primary School         | Planning, design and construction | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | 330                     | –                      | –       |
| 659 | Primary School         | Sibukosetu Secondary School     | Planning and Design               | Mbombela              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 211              | –                               | 111                     | 2 100                  | –       |
| 660 | Primary School         | Sibukosetu Secondary School     | Planning and Design               | Mbombela              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 703              | –                               | 1 852                   | 1 852                  | –       |
| 661 | Secondary School       | Sibusiso Secondary School       | Planning, design and construction | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 620              | –                               | 400                     | –                      | –       |
| 662 | 0                      | Sibuyile Primary School         | Planning and Design               | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 807              | –                               | 1 142                   | 2 665                  | –       |
| 663 | Secondary School       | Sicelosetu Secondary School     | Planning, design and construction | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 395              | –                               | –                       | –                      | –       |
| 664 | Secondary School       | Sidasoke Secondary School       | Planned & designed in 2013/14     | Dr. JS Moroka         | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 728              | –                               | 191                     | –                      | –       |
| 665 | Primary School         | Sidlemu Primary School          | Construction in 2019/20           | Nkomazi               | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 230              | –                               | 84                      | –                      | –       |
| 666 | 0                      | Sifikile Primary School         | Completed                         | 0 Thembisile Hani     | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 211              | –                               | 332                     | 1 879                  | –       |
| 667 | Primary School         | Sifunindlela Primary School     | Planning, design and construction | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 431              | –                               | 1 332                   | –                      | –       |
| 668 | Secondary School       | Sigweje Secondary School        | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 620              | –                               | 181                     | –                      | 3 439   |
| 669 | Primary School         | Sihlangene Primary School       | Completed                         | Siyabuswa             | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 249              | –                               | –                       | –                      | –       |
| 670 | Primary School         | Sihlekisi Primary School        | Construction in 2021/22           | Bushbuckridge         | 15/10/2018       | 15/09/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 20 526             | –                               | 2 566                   | –                      | –       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                  | IDMS Gate / Project status                    | Municipality / Region | Project duration |            | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |       |  |
|------------|------------------------|-------------------------------|---|-----------------------|------------------|------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|-------|--|
|            | Date: Start            |                               |   |                       | Date: Finish     | 2021/22    |  |                            |                    |                    |                                 |                         | 2022/23                |       |  |
|            |                        |                               |   |                       |                  |            |  |                            |                    |                    |                                 |                         |                        |       |  |
| R thousand |                        |                               |   |                       |                  |            |  |                            |                    |                    |                                 |                         |                        |       |  |
| 671        | Primary School         | Sihlekisi Primary School      | Final Account                                 | Bushbuckridge         | 15/10/2018       | 15/09/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 20 526             | —                               | 2 566                   | —                      | —     |  |
| 672        | Secondary School       | Sihlengiwe Secondary School   | Construction & Final Account                  | Thembisile Hani       | 01/04/2020       | 01/10/2020 | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | —                  | 2 695              | —                               | 2 425                   | —                      | —     |  |
| 673        | Primary School         | Sikhutsele Primary School     | Pre-Planning in 2020/21                       | Mbombela              | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 300              | —                               | —                       | 345                    | 1 955 |  |
| 674        | Secondary School       | Sikhwahlane Secondary School  | Planning and Design                           | Nkomazi               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 620              | —                               | 181                     | —                      | 3 439 |  |
| 675        | Secondary School       | Silamba Secondary School      | Construction & Final Account                  | Thembisile Hani       | 15/01/2019       | 15/06/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 253              | —                               | 90                      | —                      | —     |  |
| 676        | Primary School         | Silindokuhle Primary School   | Planning, design and construction Assessment, | Nkomazi               | 15/09/2019       | 15/04/2020 | Equitable Share                                  | Infrastructure Development | —                  | 878                | —                               | —                       | —                      | —     |  |
| 677        | Special School         | Silindokuhle Special School   | Construction & Final Account                  | Nkomazi               | 15/05/2020       | 15/04/2021 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 532              | —                               | 3 532                   | 6 423                  | —     |  |
| 678        | Special School         | Silindokuhle Special School   | Procurement, Construction & Final Account     | Nkomazi               | 01/06/2021       | 02/06/2022 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 13 881             | —                               | 1 388                   | 6 247                  | 6 247 |  |
| 679        | Primary School         | Simuyemiwa Primary School     | Completed                                     | Dr JS Moroka          | 01/12/2018       | 30/04/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 393              | —                               | 185                     | —                      | —     |  |
| 680        | Primary School         | Sindawonye Primary School     | Construction & Final Account                  | Thembisile Hani       | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 892              | —                               | 354                     | —                      | —     |  |
| 681        | Primary School         | Sindzawonye Primary School    | Construction & Final Account                  | Mbombela              | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 683              | —                               | 1 031                   | —                      | —     |  |
| 682        | Secondary School       | Sinethemba Secondary School   | Pre-Planning in 2020/21                       | Mkhondo               | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 307              | —                               | 1 323                   | 1 984                  | —     |  |
| 683        | Primary School         | Sinethudu Primary School      | 0   | 0                     | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 070              | —                               | 215                     | —                      | 2 856 |  |
| 684        | 0                      | Singobile Primary School      | Planning and Design                           | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 456              | —                               | 1 228                   | 1 228                  | —     |  |
| 685        | Primary School         | Siphiwe Primary School        | Completed                                     | Thembisile Hani       | 01/12/2018       | 30/04/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 213              | —                               | 584                     | —                      | —     |  |
| 686        | Combined School        | Siphumelele Combined School   | Construction in 2019/20                       | Thembisile Hani       | 06/08/2019       | 05/12/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 915              | —                               | 1 316                   | —                      | —     |  |
| 687        | Secondary School       | Siphumelele Secondary School  | Planning, design and construction             | Chief Albert Luthuli  | 21/10/2019       | 18/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 885              | —                               | 753                     | —                      | —     |  |
| 688        | Primary School         | Siphumule Primary School      | Construction in 2019/20                       | Thembisile            | 06/08/2019       | 05/12/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 473              | —                               | 239                     | —                      | —     |  |
| 689        | Primary School         | Sisini Primary School         | Construction & Final Account                  | Nkomazi               | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 448              | —                               | 1 137                   | —                      | —     |  |
| 690        | Primary School         | Sithembiso Primary School     | Completed                                     | Dr JS Moroka          | 01/12/2018       | 30/04/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 747              | —                               | 21                      | —                      | —     |  |
| 691        | Secondary School       | Sithuthukile Secondary School | Planning and Design                           | Chief Albert Luthuli  | 01/01/2021       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 5 002              | —                               | 750                     | 4 252                  | —     |  |
| 692        | Primary School         | Sitintile Secondary School    | Pre-Planning in 2020/21                       | Mbombela              | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 200              | —                               | —                       | 330                    | 1 870 |  |
| 693        | Primary School         | Siyabonga Primary School      | Planning, design and construction             | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 4 493              | —                               | 2 193                   | —                      | —     |  |
| 694        | Primary School         | Siyabuswa Primary School      | Completed                                     | Siyabuswa             | 01/12/2018       | 30/04/2019 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 202              | —                               | —                       | —                      | —     |  |
| 695        | Primary School         | Siyafundza Primary School     | Planning and Design                           | Mbombela              | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 4 385              | —                               | 2 192                   | 2 192                  | —     |  |
| 696        | Primary School         | Siyakhula Primary School      | Planning and Design                           | Mbombela              | 01/09/2019       | 28/02/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 763              | —                               | —                       | —                      | —     |  |
| 697        | Primary School         | Siyamukela Primary School     | Planning, design and construction             | Mbombela              | 15/09/2019       | 15/04/2020 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 3 728              | —                               | 590                     | —                      | —     |  |
| 698        | Primary School         | Siyancoba Primary School      | Planning and Design                           | Mbombela              | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 413              | —                               | 121                     | —                      | 2 293 |  |
| 699        | Primary School         | Siyathokoza Secondary School  | Planning and Design                           | Dr JS Moroka          | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 1 689              | —                               | 84                      | —                      | 84    |  |
| 700        | 0                      | Siyeta Primary School         | Planning and Design                           | Chief Albert Luthuli  | 00/01/1900       | 00/01/1900 | Education Infrastructure Grant (EIG)             | Infrastructure Development | —                  | 2 825              | —                               | 424                     | 2 401                  | —     |  |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                                | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |  |
|------------|------------------------|---|-----------------------------------|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|--|
|            |                        |   |                                   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |  |
| R thousand |                        |   |                                   |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |         |  |
| 701        | Primary School         | Sizamakwethu Primary School                 | Completed                         | Dr JS Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 200              | -                               | 476                     | -                      | -       |  |
| 702        | Primary School         | Sizamakwethu Primary School                 | Completed                         | Siyabuswa             | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 390              | -                               | 476                     | -                      | -       |  |
| 703        | Primary School         | Sizamile Primary School                     | 0                                 | Thembisile Hani       | 15/05/2019       | 16/09/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 852              | -                               | 385                     | -                      | -       |  |
| 704        | Primary School         | Sizisizwe Primary School                    | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 134              | -                               | 526                     | -                      | -       |  |
| 705        | Primary School         | Sizweni Primary School                      | Construction & Final Account      | Thembisile Hani       | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 3 017              | -                               | 2 112                   | -                      | -       |  |
| 706        | Secondary School       | Sobantu Secondary School                    | Final Account                     | Siyabuswa             | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 659              | -                               | 610                     | -                      | -       |  |
| 707        | Primary School         | Sogasa Primary School                       | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 413              | -                               | 121                     | -                      | 2 293   |  |
| 708        | Primary School         | Sohlazane Primary School                    | Construction & Final Account      | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 889              | -                               | 756                     | -                      | -       |  |
| 709        | Primary School         | Sokapho Primary School                      | Planning and Design               | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 597              | -                               | 239                     | 1 357                  | -       |  |
| 710        | Primary School         | Soko Primary School                         | Construction & Final Account      | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 457              | -                               | 763                     | -                      | -       |  |
| 711        | Primary School         | Somarobogo Primary School                   | Construction & Final Account      | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 002              | -                               | 549                     | -                      | -       |  |
| 712        | Primary School         | Somcuba Primary School                      | Final account                     | Mbombela              | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 242              | -                               | 294                     | -                      | -       |  |
| 713        | Primary School         | Somlingo Primary School                     | Construction in 2019/20           | Thembisile            | 15/05/2019       | 16/09/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 792              | -                               | 1 168                   | -                      | -       |  |
| 714        | Primary School         | Somlokothwa Primary School                  | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 345              | -                               | 279                     | -                      | -       |  |
| 715        | Secondary School       | Somsuswa Secondary School                   | Planning, design and construction | Thembisile Hani       | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 534              | -                               | 1 267                   | -                      | -       |  |
| 716        | Primary School         | Somshongweni Primary School                 | Planning and Design               | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 324                | -                               | -                       | -                      | 1 581   |  |
| 717        | Primary School         | Sondlovu Primary School                     | Planning, design and construction | Nkomazi               | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 407              | -                               | 1 036                   | -                      | -       |  |
| 718        | Primary School         | Songeni Primary School                      | Planning, design and construction | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 376              | -                               | 963                     | -                      | -       |  |
| 719        | Combined School        | Sophungane Combined School                  | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 017              | -                               | 151                     | -                      | 2 866   |  |
| 720        | Primary School         | Soshangana Secondary School                 | Planning and Design               | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 50                 | -                               | -                       | -                      | -       |  |
| 721        | Primary School         | Sothembani Primary School                   | Construction & Final Account      | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 044              | -                               | 2 857                   | -                      | -       |  |
| 722        | Secondary School       | Soveljeza Secondary School                  | Construction & Final Account      | Siyabuswa             | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 669              | -                               | 736                     | -                      | -       |  |
| 723        | Primary School         | Sozilani Primary School                     | Construction & Final Account      | Thembisile Hani       | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 2 456              | -                               | 1 965                   | -                      | -       |  |
| 724        | Combined School        | Stanwest Combined School                    | Planning and Design               | Lekwa                 | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 448              | -                               | 72                      | -                      | 1 376   |  |
| 725        | Secondary School       | Steenbok Secondary School                   | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 413              | -                               | 121                     | -                      | 2 293   |  |
| 726        | Primary School         | Steynsdorp Primary School                   | Construction & Final Account      | Chief Albert Luthuli  | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 711              | -                               | -                       | -                      | -       |  |
| 727        | Primary School         | Sukumani Primary School                     | Planning and Design               | Emalaheni             | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 680              | -                               | 84                      | -                      | 1 596   |  |
| 728        | Primary School         | Swarfklip Combined School                   | Planning and Design               | Victor Khanye         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 128                | -                               | 19                      | 109                    | -       |  |
| 729        | Primary School         | Sybrand van Nierk Secondary School          | Planning and Design               | Thaba Chweu           | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 240                | -                               | -                       | -                      | 240     |  |
| 730        | Primary School         | Syde Primary School (No Abluton Facilities) | Construction & Final Account      | Chief Albert Luthuli  | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 916              | -                               | -                       | -                      | -       |  |

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| No. | Type of infrastructure      | Project name                      | IDMS Gate / Project status                | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|-----------------------------|-----------------------------------|---|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                             |                                   |   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
|     | R thousand                  |                                   |   |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |         |
| 731 | Primary School              | Takheleni Primary School          | Planning, design and construction         | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 5 784              | -                               | 2 892                   | -                      | -       |
| 732 | Primary School              | Tegwans Nest Primary School       | Construction & Final Account              | Lekwa                 | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 1 247              | -                               | 477                     | -                      | -       |
| 733 | Primary School              | Tekwane Primary School            | Planning, design and construction         | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 381              | -                               | -                       | -                      | -       |
| 734 | 0 Tetema Primary School     |                                   |   | 0 Thembisile Hani     | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 105              | -                               | 166                     | 940                    | -       |
| 735 | Primary School              | Tfolinhlanya Primary School       | Planning and Design                       | Mbombela              | 00/01/1900       | 00/01/1900   | Equitable Share (ES)                             | Infrastructure Development | -                  | 7 910              | -                               | 3 161                   | 3 164                  | -       |
| 736 | Primary School              | Thabakgolo Primary School         | On hold - Rationalization Process         | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 456              | -                               | 123                     | 2 334                  | -       |
| 737 | 0 Thabong Primary School    |                                   |   | 0 Dr JS Moroka        | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 983                | -                               | 147                     | 835                    | -       |
| 738 | Primary School              | Thanda Primary School             | Construction & Final Account              | Nkomazi               | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 483                | -                               | 241                     | -                      | -       |
| 739 | Primary School              | Thandeka Primary School           | Planning and Design                       | Lekwa                 | 30/12/2020       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 775              | -                               | 1 388                   | 1 388                  | -       |
| 740 | Primary School              | Thandulwazi Primary School        | Planning, design and construction         | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 839              | -                               | 1 419                   | -                      | -       |
| 741 | Combined School             | The Gem Combined School           | Planning and Design                       | Msukaligwa            | 28/02/2021       | 15/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 14 833             | -                               | 742                     | 2 967                  | 11 125  |
| 742 | Primary School              | Thembalihle Primary School        | Construction & Final Account              | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 041              | -                               | 466                     | -                      | -       |
| 743 | Secondary School            | Thepanang Secondary School        | Planning, design and construction         | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Equitable Share                                  | Infrastructure Development | -                  | 425                | -                               | -                       | -                      | -       |
| 744 | Primary School              | Thokozani Primary School          | Construction & Final Account              | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 913              | -                               | -                       | -                      | -       |
| 745 | Primary School              | Tholukwazi Primary School         | Procurement, Construction & Final Account | Govan Mbeki           | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 6 279              | -                               | 2 198                   | 4 081                  | -       |
| 746 | Secondary School            | Thomas Nhlabathi Secondary School | Pre-Planning in 2020/21                   | Govan Mbeki           | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 900              | -                               | -                       | 435                    | 2 465   |
| 747 | 0 Thubelihle Primary School |                                   |   | 0 Thembisile Hani     | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 088              | -                               | 313                     | 1 775                  | -       |
| 748 | 0 Thula Primary School      |                                   |   | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 053              | -                               | 1 216                   | 2 837                  | -       |
| 749 | Primary School              | Thulani Primary School            | Construction & Final Account              | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 873              | -                               | 756                     | -                      | -       |
| 750 | Primary School              | Thushanang Primary School         | Construction & Final Account              | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 636              | -                               | -                       | -                      | -       |
| 751 | Primary School              | Thuthukani Primary School         | Final Account                             | Thembisile Hani       | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 918              | -                               | 48                      | -                      | -       |
| 752 | Primary School              | Thwalele Primary School           | Planning, design and construction         | Msukaligwa            | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 357              | -                               | 774                     | -                      | -       |
| 753 | Primary School              | Thwasani Primary School           | Planning, design and construction         | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 235              | -                               | 831                     | -                      | -       |
| 754 | Primary School              | Tiga Primary School               | Planning, design and construction         | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 007              | -                               | -                       | -                      | -       |
| 755 | Secondary School            | Tikhontele Secondary School       | Construction & Final Account              | Mbombela              | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 562              | -                               | 1 069                   | 2 493                  | -       |
| 756 | Primary School              | Tikhuni High School               | Planning and Design                       | Mbombela              | 29/01/2021       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 931              | -                               | 772                     | 1 158                  | -       |
| 757 | Primary School              | Timbavati Primary School          | Planning and Design                       | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 569              | -                               | 78                      | -                      | 1 490   |
| 758 | Primary School              | Tiphembeleni secondary School     | Final Account                             | Mbombela              | 00/01/1900       | 00/01/1900   | Equitable Share                                  | Infrastructure Development | -                  | 5 939              | -                               | -                       | -                      | -       |
| 759 | Primary School              | Tjhidelani Primary School         | Planning and Design                       | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 4 780              | -                               | 717                     | 4 063                  | -       |
| 760 | Combined School             | Tlhambe Primary School            | Completed                                 | Dr JS Moroka          | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 145              | -                               | 734                     | -                      | -       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name   | IDMS Gate / Project status                              | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available | MTEF Forward estimates |         |  |
|------------|------------------------|--|---|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-----------------|------------------------|---------|--|
| R thousand |                        |  |   |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 | 2020/21         | 2021/22                | 2022/23 |  |
| 761        | Primary School         | Tonga View Primary School  | Planning and Design                                     | Mbombela              | 30/12/2020       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 6 454              | –                               | 968             | 5 486                  | –       |  |
| 762        | Secondary School       | Tonteldoos Secondary School  | Planning, design and construction                       | Emakhazeni            | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 532              | –                               | 1 266           | –                      | –       |  |
| 763        | Primary School         | Torbanite Primary School   | Planning, design and construction                       | Msukaligwa            | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 025              | –                               | 620             | –                      | –       |  |
| 764        | Primary School         | Tsatselani Primary School  | Planning, design and construction                       | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 017              | –                               | 1 369           | –                      | –       |  |
| 765        | Primary School         | Tsatsimfundvo Primary School   | Planning, design and construction                       | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 924              | –                               | 442             | –                      | –       |  |
| 766        | Primary School         | Tsembalethu Primary School   | Completed   | Mbombela              | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 171              | –                               | –               | –                      | –       |  |
| 767        | Primary School         | Tsembanani Primary School  | Pre-Planning in 2020/21                                 | Mbombela              | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 600              | –                               | –               | 240                    | 1 360   |  |
| 768        | Combined School        | Tsiki Naledi Secondary School  | Completed   | Steve Tshwete         | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 478              | –                               | –               | –                      | –       |  |
| 769        | Secondary School       | Ubuhlebethu Secondary School   | Pre-Planning in 2020/21                                 | Dr. JS Moroka         | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 654              | –                               | –               | 248                    | 1 406   |  |
| 770        | Primary School         | Ukukhanya Primary School   | Planning, design and construction                       | Dr. JS Moroka         | 25/07/2019       | 25/11/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 234              | –                               | 400             | –                      | –       |  |
| 771        | Secondary School       | Ukukhanya a Secondary School   | Planning and Design                                     | Dr JS Moroka          | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 810              | –                               | 90              | –                      | 1 719   |  |
| 772        | Primary School         | Ukuphumulakwesizwe Primary School  | Construction & Final Account                            | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 223              | –                               | –               | –                      | –       |  |
| 773        | Combined School        | Umfudlana Combined School  |   | 0 Msukaligwa          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 381              | –                               | 237             | –                      | 3 145   |  |
| 774        | Combined School        | Umlambo Combined School  | Planning and Design                                     | Mkhondo               | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 938              | –                               | 1 481           | 3 456                  | –       |  |
| 775        | Primary School         | Umpompoli Primary School   | Planning and Design                                     | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 896              | –                               | 145             | –                      | 2 751   |  |
| 776        |                        | 0 Umthombopholile Primary School   |   | 0 Thaba Chweu         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 491                | –                               | 74              | 418                    | –       |  |
| 777        | Secondary School       | Uthaka Secondary School  | Pre-Planning in 2020/21                                 | Msukaligwa            | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 700              | –                               | –               | 255                    | 1 445   |  |
| 778        | Special School         | Vaalrivier Special School  | Planning, design and construction of Phase 1 in 2020/21 | 0                     | 01/05/2021       | 02/05/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 11 597             | –                               | 1 160           | 5 219                  | –       |  |
| 779        | Primary School         | Vandama Primary School   | Planning and Design                                     | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 258              | –                               | 163             | 3 096                  | –       |  |
| 780        | Combined School        | Various Schools (Laerskool Laeveld, Nelspruit PS, Hoerskool Bergvlam, Laerskool Bergland, Laerskool Nelspruit) | Construction & Final Account                            | Mbombela              | 15/01/2020       | 15/07/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 10 004             | –                               | –               | –                      | –       |  |
| 781        | Primary School         | Velangezwi Primary School  | Construction & Final Account                            | Dr JS Moroka          | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 681              | –                               | –               | –                      | –       |  |
| 782        | Primary School         | Verena Primary School  | Construction in 2019/20                                 | Thembisile Hani       | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 810              | –                               | 1 448           | –                      | –       |  |
| 783        | Primary School         | Victory Park Primary School  | Planning and Design                                     | Mbombela              | 28/02/2021       | 15/02/2024   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 8 792              | –                               | 440             | 1 758                  | 6 594   |  |
| 784        | Primary School         | Vuka Primary School  | Planning, design and construction                       | Chief Albert Luthuli  | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 417              | –                               | 1 208           | –                      | –       |  |
| 785        | Secondary School       | Vukani Secondary School  | Planning and Design                                     | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 334              | –                               | 350             | 1 984                  | –       |  |
| 786        | Primary School         | Vukekuseni Primary School  | Construction & Final Account                            | Lekwa                 | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 029              | –                               | 311             | –                      | –       |  |
| 787        | Primary School         | Vukile Primary School  | Construction & Final Account in 2019/20                 | Dr. Js Moroka         | 01/10/2019       | 30/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 534              | –                               | 1 498           | –                      | –       |  |
| 788        | Secondary School       | Vukuzame Secondary School  | Construction & Final Account                            | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 314              | –                               | 106             | –                      | –       |  |
| 789        | Secondary School       | Vukuzenzele Secondary School   | Construction & Final Account                            | Thembisile Hani       | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 122              | –                               | –               | –                      | –       |  |
| 790        | Primary School         | Vukuzithathe Primary School  | Pre-Planning in 2020/21                                 | Govan Mbeki           | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 600              | –                               | –               | 240                    | 1 360   |  |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                    | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|---------------------------------|-----------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |                                 |                                   |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 791 |                        | 0 Vulamehlo Combined School     | 0                                 | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 737                | –                               | 111                     | 626                    | –       |
| 792 | Primary School         | Vulindlela Primary School       | 0                                 | Mkhondo               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 030              | –                               | 142                     | –                      | 1 888   |
| 793 | Primary School         | Vulindlela Primary School       | Completed                         | Siyabuswa             | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 186              | –                               | 271                     | –                      | –       |
| 794 | Secondary School       | Vulindlela Secondary School     | Planning, design and construction | Mbombela              | 15/08/2023       | 15/02/2024   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 015              | –                               | –                       | –                      | –       |
| 795 | Primary School         | Vulingcondvo Primary School     | Pre-Planning in 2020/21           | Chief Albert Luthuli  | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 900              | –                               | –                       | 285                    | 1 615   |
| 796 | High School            | Vumabesala Secondary School     | Final account in 2019/20          | Thembisile Hani       | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 593              | –                               | 284                     | –                      | –       |
| 797 |                        | 0 Vumazonke Primary School      | 0                                 | Dr Js Moroka          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 351              | –                               | 203                     | 1 148                  | –       |
| 798 | Primary School         | Vutselani Primary School        | Planning, design and construction | Mbombela              | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 585              | –                               | 2 293                   | –                      | –       |
| 799 | Combined               | Wakkerstroom Primary School 1   | Pre-Planning in 2020/21           | Pixley Ka Seme        | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 000              | –                               | –                       | 300                    | 1 700   |
| 800 | Primary School         | Warburton Primary School        | Planning, design and construction | Msukaligwa            | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 988              | –                               | 1 590                   | –                      | –       |
| 801 |                        | 0 Weeber Primary School         | Planning and Design               | Mkhondo               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 228              | –                               | 430                     | 798                    | –       |
| 802 | Primary School         | Welgervond Primary SchoolSchool | Construction & Final Account      | Mkhondo               | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 868              | –                               | –                       | –                      | –       |
| 803 | Primary School         | Wesselton Primary School        | Pre-Planning in 2020/21           | Msukaligwa            | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 400              | –                               | –                       | 360                    | 2 040   |
| 804 |                        | 0 Wetterau Primary School       | Planning and Design               | Mkhondo               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 334              | –                               | 350                     | 1 984                  | –       |
| 805 | Primary School         | Xilongana Primary School        | Planning, design and construction | Bushbuckridge         | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 531              | –                               | 228                     | –                      | –       |
| 806 | Primary School         | Xingala-Makamu Primary School   | Planning, design and construction | Bushbuckridge         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 896              | –                               | 1 448                   | –                      | –       |
| 807 | Primary School         | Xinyeketi Primary School        | On hold - Rationalization Process | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 351              | –                               | 68                      | 1 283                  | –       |
| 808 | Primary School         | Yellowstone Primary School      | Construction & Final Account      | Mkhondo               | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 513              | –                               | –                       | –                      | –       |
| 809 | Primary School         | Zakheleni Primary School        | Construction & Final Account      | Mbombela              | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 235              | –                               | –                       | –                      | –       |
| 810 |                        | 0 Zakheni High School           | 0                                 | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 456              | –                               | 368                     | 2 088                  | –       |
| 811 | Primary School         | Zamani Primary School           | Planning, design and construction | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 200              | –                               | –                       | –                      | –       |
| 812 | Primary School         | Zamani Primary School           | Construction and Final Account    | Thembisile Hani       | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 701              | –                               | 850                     | –                      | –       |
| 813 | Primary School         | Zamintuthuko Primary School     | Planning, design and construction | Thembisile Hani       | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 293              | –                               | 1 605                   | –                      | –       |
| 814 | Primary School         | Zamokuhle Primary School        | Planning and Design               | Gov an Mbeki          | 28/02/2021       | 15/04/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 10 623             | –                               | 531                     | –                      | 2 125   |
| 815 | Combined School        | Zandile Primary School          | Planning and Design               | Mbombela              | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 775              | –                               | 139                     | –                      | 2 637   |
| 816 | Combined School        | Zendelingspost Combined School  | Planning, design and construction | Mkhondo               | 15/02/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 748              | –                               | 1 579                   | –                      | –       |
| 817 | Secondary School       | Zenzele Secondary School        | Planning and Design               | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 172              | –                               | 109                     | –                      | 2 063   |
| 818 | Primary School         | Zibokwane Primary School        | Construction & Final Account      | Nkomazi               | 15/01/2019       | 15/06/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 628              | –                               | –                       | –                      | –       |
| 819 | High School            | Zidobhele Secondary School      | Final Account                     | Thembisile Hani       | 01/12/2018       | 30/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 278              | –                               | 458                     | –                      | –       |
| 820 | Primary School         | Zigode Primary School           | Planning, design and construction | Bushbuckridge         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 544              | –                               | –                       | –                      | –       |

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| No.   | Type of infrastructure | Project name                          | IDMS Gate / Project status                | Municipality / Region | Project duration |              | Source of funding                                | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |                |
|---|------------------------|---------------------------------------|---|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|----------------|
|   |                        |                                       |   |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23        |
| R thousand  |                        |                                       |   |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |                |
| 821   | Secondary School       | Zikode Secondary School               | Planning and Design                       | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 200              | -                               | -                       | -                      | -              |
| 822   | Secondary School       | Zikodze Secondary School              | Planning and Design                       | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 534              | -                               | 127                     | -                      | 2 407          |
| 823   | Primary School         | Zimiseleni Primary School             | Planning, design and construction         | Dr. JS Moroka         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 207              | -                               | 603                     | -                      | -              |
| 824   | Secondary School       | Ziphakamiseni Secondary School        | Pre-Planning in 2020/21                   | Thembisile Hani       | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 395              | -                               | -                       | 209                    | 1 186          |
| 825   | Primary School         | Zithatheleni Primary School           | Planning and Design                       | Thembisile Hani       | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 200              | -                               | -                       | -                      | -              |
| 826   | Primary School         | Zithobe Primary School                | Pre-Planning in 2020/21                   | Chief Albert Luthuli  | 01/09/2019       | 28/02/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 600              | -                               | -                       | 240                    | 1 360          |
| 827   | Primary School         | Zithulele Primary School              | Planning and Design                       | Nkomazi               | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 211              | -                               | 1 105                   | 1 105                  | -              |
| 828   | Primary School         | Zithuthukiseni Primary School         | Planning, design and construction         | Dr. JS Moroka         | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 448              | -                               | 724                     | -                      | -              |
| 829   | Primary School         | Ziwelile Primary School (farm school) | Construction & Final Account              | Mkhondo               | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 1 542              | -                               | 854                     | -                      | -              |
| 830   | Primary School         | Zwelisha Primary School               | Planning and Design                       | Mbombela              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 5 289              | -                               | 1 587                   | 3 702                  | -              |
| 831   | 0                      | 0                                     | Planning and Design                       | 0                     | 30/05/2021       | 29/01/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 7 833              | -                               | -                       | 2 350                  | 5 483          |
| 832   | 0                      | 0                                     | 0   | Mbombela              | 15/01/2021       | 15/01/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 22 443             | -                               | 2 245                   | 86 654                 | 2 020          |
| 833   | 0                      | 0                                     | Construction of phase 2 in the outer year | Bushbuckridge         | 29/07/2022       | 16/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 10 221             | -                               | -                       | -                      | 3 066          |
| 834   | 0                      | 0                                     | Review and Construction                   | Steve Tshwete         | 01/04/2021       | 02/04/2022   | Education Infrastructure Grant (EIG) - Incentive | Infrastructure Development | -                  | 15 596             | -                               | -                       | 2 156                  | 15 596         |
| <b>Total Upgrades and additions</b>                         |                        |                                       |   |                       |                  |              |  |                            |                    | <b>3 083 601</b>   | <b>-</b>                        | <b>509 022</b>          | <b>544 017</b>         | <b>536 865</b> |
| <b>3. Rehabilitation, renovations and refurbishments</b>    |                        |                                       |   |                       |                  |              |  |                            |                    |                    |                                 |                         |                        |                |
| 1   | Primary School         | Tiboneleni Primary School             | Final Account                             | Mbombela              | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 759                | -                               | 5 586                   | -                      | -              |
| 2   | Secondary School       | Chayaza Secondary School              | Final Account                             | Bushbuckridge         | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 268              | -                               | -                       | -                      | -              |
| 3   | Offices                | White Hazy Circuit Office             | Final Account                             | Mbombela              | 15/11/2019       | 15/04/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 612                | -                               | 306                     | (306)                  | -              |
| 4   | Special School         | Ethokomala Special School             | Final Account                             | 0                     | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 752              | -                               | 3 752                   | -                      | -              |
| 5   | Secondary School       | Mayibuye High School                  | Final Account                             | Mbombela              | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 2 934              | -                               | 6 407                   | -                      | -              |
| 6   | Primary School         | Tiphembeleni Primary School           | Final Account                             | Mbombela              | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 1 848              | -                               | 2 758                   | -                      | -              |
| 7   | Secondary School       | Low veld High School                  | Final Account                             | Mbombela              | 15/11/2019       | 15/07/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 3 752              | -                               | -                       | -                      | -              |
| 8   | Primary School         | Bantomu Primary School                | Construction in 2021/22                   | Bushbuckridge         | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 9 184              | -                               | -                       | -                      | -              |
| 9   | Secondary School       | Shanke Secondary School               | Assessment, Construction & Final Account  | Bushbuckridge         | 01/10/2020       | 01/04/2022   | Education Infrastructure Grant (EIG)             | Infrastructure Development | -                  | 6 039              | -                               | 5 435                   | 604                    | -              |
| <b>Total Rehabilitation, renovations and refurbishments</b> |                        |                                       |   |                       |                  |              |  |                            |                    | <b>30 148</b>      | <b>-</b>                        | <b>24 244</b>           | <b>298</b>             | <b>-</b>       |



**Table B.5: EDUCATION - Payments of infrastructure by category**

| No.                        | Type of infrastructure | Project name                                      | IDMS Gate / Project status     | Municipality / Region | Project duration |            | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |        |
|----------------------------|------------------------|---|--------------------------------|-----------------------|------------------|------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|--------|
|                            | Date: Start            |   |                                |                       | Date: Finish     | 2021/22    |                                      |                            |                    |                    |                                 |                         | 2022/23                |        |
| R thousand                 |                        |   |                                |                       |                  |            |                                      |                            |                    |                    |                                 |                         |                        |        |
| 4. Maintenance and repairs |                        |   |                                |                       |                  |            |                                      |                            |                    |                    |                                 |                         |                        |        |
| 1                          | N/A                    | Mobile Classrooms (New Mobiles)                   | On-going                       | All                   | 01/04/2020       | 31/03/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 27 610             | –                               | 23 371                  | 27 408                 | 8 433  |
| 2                          | Primary School         | Aerorand Primary School                           | Construction                   | Steve Tshwete         | 29/10/2018       | 29/09/2019 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 64 159             | –                               | 5 332                   | –                      | –      |
| 3                          | Primary School         | Mpisi Primary School                              | Construction                   | Bushbuckridge         | 15/04/2019       | 15/06/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 59 670             | –                               | 34 718                  | –                      | 8 433  |
| 4                          | Primary School         | Boschrand Primary School (Msholozli)              | Construction                   | Mbombela              | 16/07/2019       | 16/08/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 57 603             | –                               | 38 396                  | 12 799                 | –      |
| 5                          | Offices                | Lehukwe Circuit Office                            | Construction                   | Bushbuckridge         | 15/09/2019       | 15/05/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 6 490              | –                               | 1 377                   | 4 858                  | 256    |
| 6                          | Secondary School       | Silulu Secondary School                           | Construction                   | Nkomazi               | 01/10/2019       | 01/11/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 63 250             | –                               | 6 382                   | 56 648                 | 8 433  |
| 7                          | Primary School         | Yinhle Lentlo Primary School                      | Construction                   | Mbombela              | 01/08/2019       | 01/10/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 56 277             | –                               | 35 656                  | 7 732                  | –      |
| 8                          | Primary School         | New Doornkop School                               | Construction                   | Steve Tshwete         | 01/08/2019       | 01/10/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 39 220             | –                               | 25 303                  | –                      | 8 433  |
| 9                          | Secondary School       | Chayaza Secondary School                          | Construction                   | Bushbuckridge         | 15/11/2019       | 15/10/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 40 213             | –                               | 6 032                   | 27 968                 | –      |
| 10                         | Primary School         | Magogeni Primary School                           | Construction                   | Nkomazi               | 15/11/2019       | 15/10/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 34 313             | –                               | 19 177                  | 3 638                  | 8 433  |
| 11                         | Primary School         | Mpumelelo Primary School                          | Construction                   | Nkomazi               | 15/11/2019       | 15/10/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 34 313             | –                               | 25 412                  | 5 911                  | 8 433  |
| 12                         | Secondary School       | Shanke Senior Secondary School                    | Construction                   | Bushbuckridge         | 15/11/2019       | 15/10/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 44 897             | –                               | 6 192                   | 21 276                 | 8 433  |
| 13                         | Secondary School       | Kufakwezwe Secondary School                       | Construction                   | Bushbuckridge         | 15/05/2020       | 15/04/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 25 618             | –                               | –                       | –                      | –      |
| 14                         | Primary School         | New Ermelo Primary School                         | Construction 2020/21 - 2021/22 | Msukaligwa            | 15/01/2020       | 2021/09/31 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 51 477             | –                               | 1 698                   | –                      | 8 433  |
| 15                         | Primary School         | New Mbombela City Primary School                  | Construction 2020/21 - 2021/23 | Mbombela              | 01/04/2020       | 2021/09/31 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 51 477             | –                               | 515                     | –                      | 8 433  |
| 16                         | Special School         | School for the Deaf                               | Construction 2020/21 - 2021/24 | Mbombela              | 15/11/2019       | 15/11/2020 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 382 000            | –                               | 19 100                  | 114 600                | 8 433  |
| 17                         | Primary School         | Osizweni Primary School                           | Construction 2020/21 - 2021/25 | Govan Mbeki           | 01/06/2020       | 31/12/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 47 975             | –                               | 1 439                   | –                      | 8 433  |
| 18                         | Primary School         | Mgobodi Primary School                            | Construction 2020/21 - 2021/26 | Nkomazi               | 15/05/2020       | 15/02/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 40 705             | –                               | 4 071                   | 29 618                 | 8 433  |
| 19                         | Primary School         | New Shapeve Primary School                        | Construction 2020/21 - 2021/27 | Govan Mbeki           | 01/04/2020       | 2021/09/31 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 51 477             | –                               | 1 580                   | 5 032                  | 8 433  |
| 20                         | Secondary School       | Godide Secondary School                           | Construction and Final Account | Bushbuckridge         | 15/05/2020       | 15/04/2022 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 30 349             | –                               | –                       | –                      | –      |
| 21                         | Primary School         | Aniva (Boschfontein) Primary school               | Planning and design            | 0                     | 15/05/2022       | 15/05/2023 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 41 714             | –                               | 1 251                   | 2 086                  | 14 250 |
| 22                         | Secondary School       | Mkhuhlu Township Secondary School                 | Planning and design            | 0                     | 15/05/2022       | 15/05/2023 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 43 191             | –                               | –                       | 2 160                  | 28 433 |
| 23                         | Secondary School       | Phulani Secondary School                          | Construction in 2021/22        | Bushbuckridge         | 15/05/2020       | 15/04/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 29 406             | –                               | 3 529                   | 24 583                 | 28 433 |
| 24                         | Primary School         | New Mbombela City Secondary School                | Construction in 2021/22        | Bushbuckridge         | 01/04/2021       | 2022/09/31 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 55 894             | –                               | 559                     | –                      | 28 433 |
| 25                         | Secondary School       | Longtom Secondary School in Mashishing            | Construction in 2021/22        | Thaba Chweu           | 01/04/2020       | 2021/09/31 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 47 261             | –                               | 1 151                   | 1 874                  | 28 433 |
| 26                         | Primary School         | Extension 24/Rockdale Primary School (Middelburg) | Construction in 2021/22        | Steve Tshwete         | 01/04/2020       | 2021/09/31 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 42 239             | –                               | 1 267                   | 12 539                 | –      |
| 27                         | Secondary School       | Osizweni Secondary School                         | Construction in 2021/22        | Govan Mbeki           | 01/06/2020       | 31/12/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 55 894             | –                               | 1 677                   | –                      | 28 433 |
| 28                         | Primary School         | Ndindindi Primary School                          | Construction in 2021/22        | Nkomazi               | 01/06/2020       | 31/12/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 17 461             | –                               | 3 492                   | 13 270                 | 28 433 |
| 29                         | Primary School         | Tidimalo Primary School                           | Construction in 2021/22        | Thembisile Hani       | 01/06/2020       | 31/12/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 31 082             | –                               | –                       | 1 554                  | 12 433 |
| 30                         | Primary School         | Trichardtsfontein Primary School                  | Construction in 2021/22        | Govan Mbeki           | 01/06/2020       | 31/12/2021 | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 17 461             | –                               | –                       | 873                    | 6 984  |

**Table B.5: EDUCATION - Payments of infrastructure by category**

| No. | Type of infrastructure | Project name  | IDMS Gate / Project status        | Municipality / Region   | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|---|-----------------------------------|-------------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |   |                                   |                         | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 31  | Primary School         | Volkstrust Primary School                           | Construction in 2021/22           | Dr Pixley Ka Isaka Seme | 15/05/2020       | 15/02/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 17 729             | –                               | –                       | 886                    | 17 277  |
| 32  | Secondary School       | New Vezikongo Senior Phase School                   | Construction in 2021/22           | Thembisile Hani         | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 36 641             | –                               | –                       | 1 832                  | 28 433  |
| 33  | Offices                | Lubombo Circuit Office                              | Final Account                     | Nkomazi                 | 16/11/2018       | 16/07/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 10 454             | –                               | 6 358                   | –                      | 28 433  |
| 34  | Secondary School       | kaShabalala Secondary School (Phase 2)              | Final Account                     | Mbombela                | 18/10/2018       | 18/09/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 62 671             | –                               | –                       | –                      | –       |
| 35  | Primary School         | Welverdiend Primary School                          | Final Account                     | Bushbuckridge           | 03/10/2018       | 02/10/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 40 364             | –                               | 3 653                   | –                      | –       |
| 36  | Secondary School       | Langa Secondary School                              | Construction in 2021/22           | mbombela                | 15/01/2020       | 01/05/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 35 562             | –                               | –                       | 1 778                  | 5 334   |
| 37  | Secondary School       | KaShabalala Secondary School (Phase 2)              | Construction & Final Account      | Mbombela                | 18/10/2018       | 18/09/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 62 671             | –                               | 3 207                   | –                      | –       |
| 38  | Primary School         | New Klarinet Primary School (Mokgalithwa) (Phase 2) | Construction & Final Account      | Emalahleni              | 18/01/2018       | 04/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 54 903             | –                               | 5 393                   | –                      | –       |
| 39  | Primary School         | Prince HR Nkosi Primary School (Msogwaba)           | Construction & Final Account      | Mbombela                | 04/05/2018       | 04/04/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 55 788             | –                               | 2 517                   | –                      | –       |
| 40  | Boarding school        | Thaba Chweu Boarding School                         | Construction & Final Account      | Thaba Cheue             | 07/05/2018       | 07/05/2019   | Equitable Share (ES)                 | Infrastructure Development | –                  | 426 699            | –                               | 6 517                   | –                      | –       |
| 41  | Offices                | Badplaas Circuit Office                             | Construction & Final Account      | Chief Albert Luthuli    | 30/10/2018       | 29/07/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 9 606              | –                               | 1 087                   | –                      | –       |
| 42  | Offices                | Marapyan Circuit Office                             | Construction & Final Account      | Dr JS Moroka            | 03/12/2018       | 03/08/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 13 076             | –                               | 1 106                   | –                      | –       |
| 43  | Offices                | Sikhulile Circuit Office                            | Construction & Final Account      | Mbombela                | 16/11/2018       | 17/07/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 11 565             | –                               | 1 419                   | –                      | –       |
| 44  | Primary School         | New Doornkop School                                 | Construction & Final Account      | Steve Tshwete           | 01/10/2018       | 30/09/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 7 304              | –                               | 1 747                   | –                      | –       |
| 45  | Special School         | Basizeni Special School                             | Final Account                     | Govan Mbeki             | –                | –            | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 14 165             | –                               | 708                     | –                      | –       |
| 46  | Primary School         | Matlalong Primary School                            | Construction & Final Account      | Bushbuckridge           | 15/10/2018       | 15/09/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 25 767             | –                               | 2 091                   | –                      | –       |
| 47  | Primary School         | Derby Primary School                                | Planning, design and construction | Mkhondo                 | 15/09/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 7 297              | –                               | 2 919                   | –                      | –       |
| 48  | School                 | Various schools -                                   | Construction                      | –                       | 01/05/2019       | 01/07/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 49  | Offices                | Gert Sibande District Offices                       | Final Account                     | Msukaligwa              | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 152              | –                               | 3 619                   | –                      | –       |
| 50  | Primary School         | Masuku Primary School                               | Final Account                     | Dr JS Moroka            | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 847              | –                               | –                       | –                      | –       |
| 51  | Combined School        | Pine Ridge Combined School                          | Final Account                     | Emalahleni              | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 144              | –                               | 464                     | –                      | –       |
| 52  | Primary School         | Situndise Primary School                            | Final Account                     | Emalahleni              | 15/06/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 460              | –                               | 1 357                   | –                      | –       |
| 53  | Secondary School       | Soshangane Secondary School                         | Final Account                     | Nkomazi                 | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 016              | –                               | 3 931                   | –                      | –       |
| 54  | Secondary School       | Sozama Secondary School                             | Final Account                     | Steve Tshwete           | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 376              | –                               | –                       | 1 965                  | –       |
| 55  | Secondary School       | Khunjulwe Secondary School                          | Final Account                     | Lekwa                   | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 733                | –                               | –                       | –                      | –       |
| 56  | Secondary School       | Tikhontele Secondary School                         | Final Account                     | Mbombela                | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 733                | –                               | 4 248                   | –                      | –       |
| 57  | Primary School         | Zwide Primary School                                | Final Account                     | Nkomazi                 | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 787              | –                               | 804                     | –                      | –       |
| 58  | Secondary School       | Magwagwaza Secondary School                         | Final Account                     | Bushbuckridge           | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 136              | –                               | 1 246                   | 692                    | –       |
| 59  | Combined School        | Belfast Academy Combined School                     | Final Account                     | Emakhazeni              | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 460              | –                               | –                       | 5 410                  | –       |
| 60  | Primary School         | Bambanani Primary School                            | Final Account                     | Thembisile Hani         | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 456              | –                               | 492                     | –                      | –       |

**Table B.5: EDUCATION - Payments of infrastructure by category**

| No. | Type of infrastructure | Project name                        | IDMS Gate / Project status    | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available | MTEF Forward estimates |         |         |
|-----|------------------------|-------------------------------------|-------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-----------------|------------------------|---------|---------|
|     |                        |                                     |                               |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                 | 2020/21                | 2021/22 | 2022/23 |
| 61  | Secondary School       | King Makhosonke II Secondary School | Final Account                 | Thembisile Hani       | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 6 226              | –                               | 2 826           | 707                    | –       | –       |
| 62  | Secondary School       | Baberton Secondary School           | Final Account                 | Mbombela              | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 17 916             | –                               | 620             | –                      | –       | –       |
| 63  | Secondary School       | Guduza Secondary School             | Final Account                 | Mbombela              | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 622              | –                               | –               | –                      | –       | –       |
| 64  | Primary School         | Mhlaba Primary School               | Final Account                 | Nkomazi               | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 322              | –                               | –               | –                      | –       | –       |
| 65  | Primary School         | Mshadza Primary School              | Final Account                 | Mbombela              | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 561              | –                               | –               | –                      | –       | –       |
| 66  | Secondary School       | Thembeke Secondary School           | Final Account                 | Mbombela              | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 184              | –                               | 3 027           | –                      | –       | –       |
| 67  | Secondary School       | Freddy Sithole Secondary School     | Final Account                 | Bushbuckridge         | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 7 267              | –                               | 1 218           | –                      | –       | –       |
| 68  | Secondary School       | Magabotse Secondary School          | Final Account                 | Bushbuckridge         | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 456              | –                               | 970             | –                      | –       | –       |
| 69  | Primary School         | Diphaswa Primary School             | Final Account                 | Bushbuckridge         | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 456              | –                               | 238             | –                      | –       | –       |
| 70  | Secondary School       | Nyamazane Secondary School          | Final Account                 | Bushbuckridge         | 01/07/2019       | 01/12/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 419              | –                               | 947             | –                      | –       | –       |
| 71  | Secondary School       | Sibukosethu Senior Secondary School | Final Account                 | Mbombela              | 15/11/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 11 389             | –                               | 4 950           | –                      | –       | –       |
| 72  | Primary School         | Siyathokoza Primary School          | Final Account                 | Emalahleni            | 15/11/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 13 967             | –                               | 4 950           | –                      | –       | –       |
| 73  | Primary School         | Kwanala Primary School              | Final Account                 | Emalahleni            | 15/04/2019       | 15/10/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 6 442              | –                               | 3 221           | –                      | –       | –       |
| 74  | Primary School         | Thabana Primary School              | Final Account                 | Dr JS Moroka          | 15/11/2019       | 15/04/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 079              | –                               | –               | –                      | –       | –       |
| 75  | Secondary              | Lambalati Secondary School          | Final Account                 | Nkomazi               | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 860              | –                               | –               | –                      | –       | –       |
| 76  | Primary School         | Jeugkrug Primary School             | Final Account                 | Lekwa                 | 01/05/2019       | 31/07/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 000              | –                               | 4 485           | –                      | –       | –       |
| 77  | Combined School        | Carolina Combined School            | Final Account                 | Chief Albert Luthuli  | 15/04/2019       | 15/10/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 978              | –                               | –               | –                      | –       | –       |
| 78  | Primary School         | Klipspringer Primary School         | Final Account                 | Mbombela              | 15/04/2019       | 15/10/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 576              | –                               | –               | –                      | –       | –       |
| 79  | Secondary School       | Mehlwana Secondary School           | Final Account                 | Emalahleni            | 15/09/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 550                | –                               | 1 117           | 124                    | –       | –       |
| 80  | Secondary School       | Ximoyi Khosa Secondary School       | Final Account                 | Bushbuckridge         | 15/05/2019       | 15/08/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 165                | –                               | 2 200           | –                      | –       | –       |
| 81  | Primary School         | Somshongweni Primary School         | Maintenance                   | Nkangala              | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | 3 536           | –                      | –       | –       |
| 82  | Secondary School       | Vukuzame Secondary School           | Maintenance and Final Account | Nkangala              | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | 3 182           | –                      | –       | –       |
| 83  | Secondary School       | Sibongamandla Secondary School      | Maintenance and Final Account | Nkangala              | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 986              | –                               | 3 587           | 399                    | –       | –       |
| 84  | Secondary School       | Sidungeni Secondary School          | Construction & Final Account  | Ehlanzeni             | 15/06/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 134              | –                               | (71)            | –                      | –       | –       |
| 85  | Primary School         | Siyafundza Primary School           | Construction & Final Account  | Ehlanzeni             | 15/06/2019       | 15/03/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 997              | –                               | 300             | –                      | –       | –       |
| 86  | Primary School         | Thandulwazi Primary School          | Maintenance                   | Nkangala              | 01/04/2020       | 01/10/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | 2 732           | –                      | –       | –       |
| 87  | Primary School         | Sibongimpumelelo Primary School     | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | 3 536           | –                      | –       | –       |
| 88  | Secondary School       | Skhila Secondary School             | Maintenance                   | Bohlabela             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 113              | –                               | –               | 1 113                  | –       | –       |
| 89  | Secondary School       | Bushbuckridge Secondary School      | Maintenance                   | Bohlabela             | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 322              | –                               | 2 322           | –                      | –       | –       |
| 90  | Boarding school        | Security Light                      | Construction & Final Account  | All                   | 15/02/2020       | 15/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 000              | –                               | 500             | –                      | –       | –       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                               | IDMS Gate / Project status               | Municipality / Region | Project duration |              | Source of funding                      | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|--|--|-----------------------|------------------|--------------|--|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |  |  |                       | Date: Start      | Date: Finish |  |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 91  | Offices                | Circuit Back Up Generator                  | Construction & Final Account             | All                   | 15/02/2020       | 15/08/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 5 000              | —                               | 4 731                   | 3 675                  | —       |
| 92  | School                 | Various schools - 75                       | Maintenance                              | All                   | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 5 486              | —                               | 5 486                   | —                      | —       |
| 93  | Primary School         | Boikhutso Primary School                   | Assessment, Construction & Final Account | Bohlabela             | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 80                 | —                               | 80                      | —                      | —       |
| 94  | Primary School         | Laerskool Ellof Primary School             | Assessment, Construction & Final Account | Nkangala              | 00/01/1900       | 00/01/1900   | Expanded Public Works Programme (EPWP) | Infrastructure Development | —                  | 439                | —                               | 439                     | —                      | —       |
| 95  | Combined School        | Greendale Combined School                  | Assessment, Construction & Final Account | Nkangala              | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 2 554              | —                               | 2 299                   | 255                    | —       |
| 96  | Secondary School       | Highveld Park Secondary School             | Assessment, Construction & Final Account | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 2 181              | —                               | 1 963                   | 218                    | —       |
| 97  | Secondary School       | Setsheng Secondary School                  | Assessment, Construction & Final Account | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 1 862              | —                               | 1 862                   | —                      | —       |
| 98  | Primary School         | Sele Primary School                        | Construction and Final Account           | Bohlabela             | 28/11/2020       | 15/04/2022   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 6 149              | —                               | 5 841                   | 307                    | 1 230   |
| 99  | Primary School         | Zigode Primary School                      | Maintenance in 2020/21                   | Bohlabela             | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 1 321              | —                               | 1 188                   | 660                    | —       |
| 100 | Primary School         | Green Valley Lower & Higher Primary School | Maintenance in 2020/21                   | Bohlabela             | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 3 424              | —                               | 1 541                   | 1 712                  | —       |
| 101 | Primary School         | Saselani Primary School                    | Maintenance                              | Bohlabela             | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 1 121              | —                               | 1 009                   | 560                    | —       |
| 102 | Primary School         | Sedibeng Primary School                    | Assessment, Construction & Final Account | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 828                | —                               | 8 906                   | 1 678                  | —       |
| 103 | Secondary School       | Manukuse Secondary School                  | Assessment, Construction & Final Account | 0                     | 00/01/1900       | 00/01/1900   | Expanded Public Works Programme (EPWP) | Infrastructure Development | —                  | 3 976              | —                               | 1 713                   | —                      | —       |
| 104 | Offices                | Ehlanzeni District Offices                 | Assessment, Construction & Final Account | Ehlanzeni             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 6 125              | —                               | 5 512                   | —                      | —       |
| 105 | Primary School         | White-river Primary school                 | Maintenance                              | Ehlanzeni             | 03/08/2020       | 02/11/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 982                | —                               | 884                     | —                      | —       |
| 106 | Secondary School       | Joseph Matsebula Secondary school          | Maintenance                              | Ehlanzeni             | 03/08/2020       | 03/10/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 3 433              | —                               | 2 403                   | —                      | —       |
| 107 | Secondary School       | Kamhola Secondary school                   | Maintenance                              | Ehlanzeni             | 03/08/2020       | 03/11/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 6 626              | —                               | 3 975                   | —                      | —       |
| 108 | Secondary School       | Vulindlela Secondary school                | Maintenance                              | Ehlanzeni             | 03/08/2020       | 03/11/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 4 535              | —                               | 2 721                   | —                      | —       |
| 109 | Primary School         | Kamagugu Special school                    | Maintenance                              | Ehlanzeni             | 01/10/2020       | 01/01/2021   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 5 853              | —                               | 3 512                   | —                      | —       |
| 110 | Primary School         | Siyafundza Primary school                  | Maintenance                              | Ehlanzeni             | 15/05/2020       | 15/06/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 96                 | —                               | 87                      | —                      | —       |
| 111 | Primary School         | Bongani primary school                     | Maintenance                              | Ehlanzeni             | 15/05/2020       | 15/06/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 98                 | —                               | 89                      | —                      | —       |
| 112 | Circuit                | Sikhulile Circuit                          | Maintenance                              | Ehlanzeni             | 01/07/2020       | 01/10/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 452                | —                               | 452                     | —                      | —       |
| 113 | Teachers Centre        | Nkomazi East                               | Maintenance                              | Ehlanzeni             | 01/07/2020       | 01/10/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 2 872              | —                               | 1 723                   | —                      | —       |
| 114 | Teachers Centre        | White hazy                                 | Maintenance                              | Ehlanzeni             | 01/10/2020       | 01/12/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 2 336              | —                               | 1 401                   | —                      | —       |
| 115 | Secondary School       | Chief charles secondary school             | Maintenance                              | Ehlanzeni             | 01/04/2020       | 01/08/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 5 402              | —                               | 3 241                   | —                      | —       |
| 116 | Primary School         | Catfulani Primary school                   | Maintenance                              | Ehlanzeni             | 01/04/2020       | 01/08/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 4 535              | —                               | 2 721                   | —                      | —       |
| 117 | Primary School         | Mpakeni Primary school                     | Maintenance                              | Ehlanzeni             | 01/04/2020       | 01/08/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 4 412              | —                               | 2 647                   | —                      | —       |
| 118 | Primary School         | Mbongeni Primary School                    | Maintenance                              | Ehlanzeni             | 01/04/2020       | 01/08/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 5 538              | —                               | 3 323                   | —                      | —       |
| 119 | Combined School        | Louieville combined school                 | Maintenance                              | Ehlanzeni             | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 1 476              | —                               | 886                     | —                      | —       |
| 120 | Primary School         | Buhlebuyela Primary school                 | Maintenance                              | Ehlanzeni             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG)   | Infrastructure Development | —                  | 2 763              | —                               | 1 658                   | —                      | —       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                          | IDMS Gate / Project status     | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|---------------------------------------|--------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |                                       |                                |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 121 | Secondary School       | Mzimba Secondary School               | Construction & Final Account   | Bohlabela             | 15/05/2020       | 15/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 434              | –                               | 3 091                   | –                      | –       |
| 122 | Secondary School       | Masilela Secondary School             | Maintenance                    | Bohlabela             | 01/05/2020       | 30/07/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 459              | –                               | 1 313                   | –                      | –       |
| 123 | Combined School        | Nederland                             | Storm                          | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 033              | –                               | 4 026                   | –                      | –       |
| 124 | Secondary School       | Skhila Secondary School               | Maintenance                    | Bohlabela             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 213              | –                               | 1 771                   | –                      | –       |
| 125 | Secondary School       | James Khosa Secondary School          | Planning and Design            | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 880              | –                               | 3 492                   | –                      | –       |
| 126 | Secondary School       | Shobiyana Secondary School            | Maintenance                    | Bohlabela             | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 841              | –                               | 1 657                   | –                      | –       |
| 127 | Primary School         | Maswameni Primary School              | Maintenance                    | Bohlabela             | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 277              | –                               | 1 149                   | –                      | –       |
| 128 | Primary School         | Mathambo Primary School               | Maintenance                    | Bohlabela             | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 659              | –                               | 1 493                   | –                      | –       |
| 129 | Secondary School       | Nwantsana Secondary School            | Maintenance                    | Bohlabela             | 01/10/2020       | 31/01/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 363              | –                               | 1 227                   | –                      | –       |
| 130 | Secondary School       | Maphutadishaba Secondary School       | Maintenance                    | Bohlabela             | 17/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 96                 | –                               | 96                      | 96                     | –       |
| 131 | Secondary School       | Nembe Mhlaba Primary School           | Assesment and planning         | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 230                | –                               | 230                     | –                      | –       |
| 132 | Primary School         | Majembeni Primary School              | Maintenance                    | Bohlabela             | 15/08/2020       | 15/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 209                | –                               | 209                     | –                      | –       |
| 133 | Offices                | Cottendale Circuit                    | Maintenance                    | Bohlabela             | 01/05/2023       | 31/08/2023   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 734                | –                               | 734                     | –                      | –       |
| 134 | Circuit                | Sabie Circuit                         | Maintenance                    | Bohlabela             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 110                | –                               | 110                     | –                      | –       |
| 135 | Circuit                | Thulamahashe Circuit                  | Assesment and planning         | Bohlabela             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 55                 | –                               | 55                      | –                      | –       |
| 136 | Circuit                | Dwarsloep Circuit                     | Planning and Construction      | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 50                 | –                               | 50                      | –                      | 50      |
| 137 | Offices                | Mapulaneng Teacher Development Centre | Maintenance                    | Bohlabela             | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 919                | –                               | 919                     | –                      | –       |
| 138 | Primary School         | Powerline Primary School              | Planning and Design in 2020/21 | Bohlabela             | 15/05/2020       | 15/06/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 111              | –                               | 1 111                   | –                      | –       |
| 139 | Primary School         | Qoetswayo Primary School              | Maintenance                    | Bohlabela             | 01/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 100                | –                               | 100                     | –                      | 80      |
| 140 | Primary School         | Gavazana Primary School               | Maintenance                    | Bohlabela             | 17/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 98                 | –                               | 98                      | –                      | –       |
| 141 | Secondary School       | Mandondo Secondary School             | Maintenance                    | Bohlabela             | 15/05/2020       | 15/07/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 20                 | –                               | 20                      | –                      | –       |
| 142 | Primary School         | J.J. Matsane Primary School           | Maintenance                    | Bohlabela             | 15/05/2020       | 15/06/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 320              | –                               | 1 188                   | –                      | –       |
| 143 | Secondary School       | Lethipele Secondary School            | Planning and Construction      | Bohlabela             | 15/05/2021       | 15/06/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 30                 | –                               | 30                      | –                      | –       |
| 144 | Primary School         | Sediba sa Thuto Primary School        | Maintenance                    | Bohlabela             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 50                 | –                               | 50                      | –                      | –       |
| 145 | Primary School         | Plaattje Primary School               | Planning and Design            | Bohlabela             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 321                | –                               | 321                     | –                      | –       |
| 146 | Primary School         | Lesodi Primary School                 | Planning and Design in 2020/21 | Bohlabela             | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 15                 | –                               | 15                      | –                      | –       |
| 147 | Secondary School       | Nqobangolwazi Secondary School        | Planning and Construction      | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 033              | –                               | 4 529                   | –                      | –       |
| 148 | Secondary School       | Setseng Secondary School              | Planning and Construction      | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 220              | –                               | 1 098                   | –                      | –       |
| 149 | Secondary School       | Highveld Park Secondary School        | Planning and Construction      | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 181              | –                               | 1 963                   | –                      | –       |
| 150 | Primary School         | Breyten                               | Planning and Construction      | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 082              | –                               | 1 874                   | –                      | –       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                      | IDMS Gate / Project status   | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|-----------------------------------|------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |                                   |                              |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 151 | Offices                | Lekwa/ Circuit Offices            | Maintenance                  | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 121                | -                               | 121                     | -                      | -       |
| 152 | Offices                | Wakkerstroom Circuit Office       | Maintenance                  | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 243                | -                               | 243                     | -                      | -       |
| 153 | Offices                | Ithemba EDC                       | Maintenance                  | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 120                | -                               | 120                     | -                      | -       |
| 154 | Offices                | Breyten Circuit                   | Planning and construction    | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 082              | -                               | 1 874                   | -                      | -       |
| 155 | Secondary School       | Setsheng Secondary School         | Construction & Final Account | Gert Sibande          | -                | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 738              | -                               | 3 365                   | -                      | -       |
| 156 | N/A                    | Ithemba EDC                       | Maintenance                  | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 121                | -                               | 121                     | -                      | -       |
| 157 | Secondary              | Holmdene Secondary School         | Maintenance                  | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 357                | -                               | 357                     | -                      | -       |
| 158 | Combined School        | Azalea                            | Maintenance                  | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 233                | -                               | 233                     | -                      | -       |
| 159 | N/A                    | Ithemba EDC                       | Maintenance                  | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 231                | -                               | 231                     | -                      | -       |
| 160 | Primary School         | Bergplaas                         | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 544                | -                               | 544                     | -                      | -       |
| 161 | Combined School        | Carolina Academy                  | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 809              | -                               | 2 528                   | -                      | -       |
| 162 | Primary School         | Imizamoyethu                      | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 159                | -                               | 159                     | -                      | -       |
| 163 | Secondary School       | Lindle Secondary School           | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 647              | -                               | 5 082                   | -                      | -       |
| 164 | Secondary School       | Qondulwazi                        | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 784                | -                               | 784                     | -                      | -       |
| 165 | Primary School         | Sakhisizwe                        | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 408              | -                               | 3 068                   | -                      | -       |
| 166 | Primary School         | Siyeta Primary School             | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 663              | -                               | 4 197                   | -                      | -       |
| 167 | Primary School         | Thandeka                          | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 323              | -                               | 4 791                   | -                      | -       |
| 168 | Secondary School       | Thobelani                         | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 213              | -                               | 4 692                   | -                      | -       |
| 169 | Primary School         | Tsembekani                        | Maintenance                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 250              | -                               | 2 925                   | -                      | -       |
| 170 | Primary School         | Andries Mashile Primary School    | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 847              | -                               | 1 993                   | -                      | -       |
| 171 | Primary School         | Ukhwezi Primary School            | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 855              | -                               | 3 398                   | -                      | -       |
| 172 | Primary School         | Makhathini Primary School         | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 806              | -                               | 4 064                   | -                      | -       |
| 173 | Primary School         | Batlagae Primary School           | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 466              | -                               | 4 526                   | -                      | -       |
| 174 | Primary School         | Thabang Primary School            | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 320              | -                               | 2 324                   | -                      | -       |
| 175 | Primary School         | Jeremia Mdaka Primary School      | Maintenance                  | Nkangala              | 01/09/2020       | 31/01/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 156              | -                               | 1 294                   | -                      | -       |
| 176 | Primary School         | Khulunolwazi Primary School       | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 285              | -                               | 1 971                   | -                      | -       |
| 177 | Secondary School       | Steelcrest Secondary School       | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 384              | -                               | 2 030                   | -                      | -       |
| 178 | Secondary School       | Mafa Max Mofoung Secondary School | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 287              | -                               | 1 972                   | -                      | -       |
| 179 | Primary School         | Iireleng Primary School           | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 615              | -                               | 2 531                   | -                      | -       |
| 180 | Primary School         | Mapule Sindane Primary School     | Maintenance                  | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 690              | -                               | 2 583                   | -                      | -       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure  | Project name                 | IDMS Gate / Project status               | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|------------|-------------------------|------------------------------|--|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|            |                         |                              |  |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand |                         |                              |  |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |
| 181        | Combined School         | Maziya Combined              | Maintenance                              | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 646              | -                               | 3 252                   | -                      | -       |
| 182        | Primary School          | Khonzimfundo Primary School  | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 065              | -                               | 2 146                   | -                      | -       |
| 183        | Secondary School        | P Ndimande Secondary School  | Maintenance                              | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 766              | -                               | 2 636                   | -                      | -       |
| 184        | Primary School          | Ebhudlweni Primary School    | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 950              | -                               | 3 465                   | -                      | -       |
| 185        | Secondary School        | Hoerskool Delmas             | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 462              | -                               | 3 823                   | -                      | -       |
| 186        | Primary School          | Nancy Shiba Primary School   | Maintenance                              | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 010              | -                               | 3 507                   | -                      | -       |
| 187        | Primary School          | Laerskool Krielpark          | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 365              | -                               | 4 456                   | -                      | -       |
| 188        | Secondary School        | Ilanga Secondary School      | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 165              | -                               | 2 916                   | -                      | -       |
| 189        | Primary School          | Sibukosethu Primary School   | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 539              | -                               | 2 478                   | -                      | -       |
| 190        | Primary School School   | Klipfontein Primary School   | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 265              | -                               | 479                     | -                      | -       |
| 191        | Secondary School        | Mandlethu Secondary School   | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 963              | -                               | 451                     | -                      | -       |
| 192        | Secondary School School | Dumeleni Secondary School    | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 963              | -                               | 451                     | -                      | -       |
| 193        | Special School          | Masinakane Special School    | Maintenance                              | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 313              | -                               | 2 982                   | -                      | -       |
| 194        | Primary School          | Laerskool Machado            | Construction & Final Account             | Nkangala              | 15/05/2020       | 15/04/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 754              | -                               | 4 279                   | -                      | -       |
| 195        | Combined School         | Driekoppies Coombined School | Maintenance                              | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 928              | -                               | 3 536                   | -                      | -       |
| 196        | Primary School          | Siphokuhle Primary School    | Maintenance                              | Gert Sibande          | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 942              | -                               | 3 548                   | -                      | -       |
| 197        | Primary School          | Bongani Primary School       | Maintenance                              | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 496              | -                               | 4 947                   | -                      | -       |
| 198        | Secondary School        | Ekulindeni Secondary School  | Assessment, Construction & Final Account | Gert Sibande          | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 348              | -                               | -                       | -                      | 1 348   |
| 199        | Primary School          | Msipha Primary School        | Assessment, Construction & Final Account | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 200        | Secondary School        | Barberton Hoerskool          | Maintenance                              | Ehlanzeni             | 01/08/2020       | 01/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 353                | -                               | -                       | -                      | 353     |
| 201        | Primary School          | Mdzimba primary school       | Maintenance                              | Ehlanzeni             | 01/08/2020       | 01/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 112                | -                               | -                       | -                      | 112     |
| 202        | Primary School          | Sikhwahlane primary school   | Maintenance                              | Ehlanzeni             | 01/08/2020       | 01/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 380                | -                               | -                       | -                      | 380     |
| 203        | Primary School          | Khaliphani Primary school    | Maintenance                              | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 654              | -                               | -                       | -                      | 4 098   |
| 204        | Secondary School        | Ndilela Secondary school     | Maintenance                              | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 952              | -                               | -                       | -                      | 2 952   |
| 205        | Secondary School        | Bhekiswako Secondary school  | Maintenance                              | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 98                 | -                               | -                       | -                      | 98      |
| 206        | Primary School          | Malekutu Primary school      | Maintenance                              | Ehlanzeni             | 15/05/2020       | 15/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | 2 732                  | 2 484   |
| 207        | Secondary School        | Luthango Secondary school    | Maintenance                              | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 759              | -                               | -                       | 3 759                  | 3 759   |
| 208        | Primary School          | Magcekeni primary school     | Maintenance                              | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 761              | -                               | -                       | -                      | 4 761   |
| 209        | Primary School          | Magubha primary school       | Maintenance                              | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | -                      | 3 536   |
| 210        | Secondary School        | Mahushe Secondary school     | Maintenance                              | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 956              | -                               | -                       | -                      | 3 956   |

**Table B.5: EDUCATION - Payments of infrastructure by category**

| No.        | Type of infrastructure | Project name                   | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|------------|------------------------|--------------------------------|-----------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|            |                        |                                |                                   |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand |                        |                                |                                   |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |
| 211        | Primary School         | Phiva pri mary school          | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 832              | –                               | –                       | –                      | 2 832   |
| 212        | Secondary School       | Mehlobov u Secondary school    | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 392              | –                               | –                       | –                      | 2 392   |
| 213        | Primary School         | Lekazi Primary school          | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 236              | –                               | –                       | –                      | 1 236   |
| 214        | Combined School        | Driekoppies Combined school    | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 928              | –                               | –                       | –                      | 3 928   |
| 215        | Secondary School       | Khula secondary school         | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 038              | –                               | –                       | –                      | 4 038   |
| 216        | Secondary School       | Khumbula Secondary school      | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 575              | –                               | –                       | –                      | 1 575   |
| 217        | Primary School         | Mdzabu Primary school          | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 422              | –                               | –                       | 3 422                  | –       |
| 218        | Primary School         | Mdzili Primary school          | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 433              | –                               | –                       | 3 433                  | –       |
| 219        | Primary School         | Emtfonjeni Primary school      | Assessment and Scoping in 2021/22 | Ehlanzeni             | 01/04/2023       | 30/09/2023   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 842              | –                               | –                       | –                      | 2 842   |
| 220        | Primary School         | Chweni Primary school          | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | –                       | 3 536                  | –       |
| 221        | Primary School         | Duma Primary school            | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 524              | –                               | –                       | 4 524                  | –       |
| 222        | Secondary School       | E.J. Sengwane Secondary school | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 515              | –                               | –                       | 5 515                  | –       |
| 223        | Primary School         | Ematholeni Primary school      | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 778              | –                               | –                       | 4 778                  | –       |
| 224        | Secondary School       | Mntlungwa Secondary school     | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 086              | –                               | –                       | 5 086                  | –       |
| 225        | Secondary School       | Ncakini Secondary school       | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 762              | –                               | –                       | 5 202                  | –       |
| 226        | Primary School         | Sifundzekhay a Primary school  | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 936              | –                               | –                       | 1 781                  | –       |
| 227        | Primary School         | Sogasa Primary school          | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | –                       | 2 732                  | –       |
| 228        | Secondary School       | Lihawu Secondary school        | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 582              | –                               | –                       | –                      | 4 582   |
| 229        | Primary School         | Lomatidraai Primary school     | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 952              | –                               | –                       | –                      | 2 952   |
| 230        | Secondary School       | Lov uny wa Secondary school    | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 942              | –                               | –                       | –                      | 3 942   |
| 231        | Primary School         | Lundanda Primary school        | Maintenance                       | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 998              | –                               | –                       | –                      | 4 998   |
| 232        | Secondary School       | Bhekiswako Secondary school    | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 113              | –                               | –                       | –                      | 4 113   |
| 233        | Primary School         | Bongani Primary school         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 496              | –                               | –                       | –                      | 5 496   |
| 234        | Primary School         | Buyani Primary School          | Assessment and Scoping in 2020/21 | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 842              | –                               | –                       | –                      | 2 842   |
| 235        | Boarding School        | Shongwe Boarding School        | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 8 958              | –                               | –                       | –                      | 8 958   |
| 236        | Primary School         | Inkunzi Primary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 928              | –                               | –                       | –                      | 3 928   |
| 237        | Secondary School       | Intfutuko Secondary School     | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 424              | –                               | –                       | –                      | 4 524   |
| 238        | Secondary School       | Mjokwane Secondary School      | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | –                       | –                      | 2 732   |
| 239        | Primary School         | Khulamshika Primary School     | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 415              | –                               | –                       | 4 415                  | –       |
| 240        | Secondary School       | Camalaza Secondary School      | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 303              | –                               | –                       | 3 303                  | –       |



Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                  | IDMS Gate / Project status | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|------------|------------------------|-------------------------------|----------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|            |                        |                               |                            |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand |                        |                               |                            |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |
| 241        | Primary School         | Emtuntini Primary School      | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 426              | -                               | -                       | 4 426                  | -       |
| 242        | Primary School         | Enzani Primary School         | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 426              | -                               | -                       | 3 426                  | -       |
| 243        | Primary School         | Funindlela Primary School     | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 429              | -                               | -                       | 3 429                  | -       |
| 244        | Primary School         | Hoyi Primary School           | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 439              | -                               | -                       | 2 439                  | -       |
| 245        | Secondary School       | Khetsalwati Secondary School  | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 436              | -                               | -                       | 3 436                  | -       |
| 246        | Secondary School       | Khombindlela Secondary School | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | 2 732   |
| 247        | Primary School         | Kusile Primary School         | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 292              | -                               | -                       | -                      | 2 292   |
| 248        | Primary School         | KwaJelusa Primary School      | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 392              | -                               | -                       | -                      | 2 392   |
| 249        | Primary School         | Kwalodakada Primary School    | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 292              | -                               | -                       | -                      | 2 292   |
| 250        | Primary School         | Laerskool Bergland            | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 735              | -                               | -                       | -                      | 5 735   |
| 251        | Primary School         | Laerskool Laeveld             | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 835              | -                               | -                       | -                      | 6 835   |
| 252        | Primary School         | Laerskool Nelspruit           | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 835              | -                               | -                       | -                      | 6 835   |
| 253        | Primary School         | Legogote Primary School       | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 952              | -                               | -                       | -                      | 2 952   |
| 254        | Primary School         | Letsakufula Primary School    | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 762              | -                               | -                       | -                      | 4 762   |
| 255        | Primary School         | Majika Primary School         | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 928              | -                               | -                       | -                      | 3 928   |
| 256        | Primary School         | Makhahlela Primary School     | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 978              | -                               | -                       | -                      | 3 978   |
| 257        | Primary School         | Maminza Primary School        | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 928              | -                               | -                       | -                      | 3 928   |
| 258        | Primary School         | Manzowandle Primary School    | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 390              | -                               | -                       | -                      | 4 390   |
| 259        | Primary School         | Masihambisane Primary School  | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 982              | -                               | -                       | -                      | 4 982   |
| 260        | Primary School         | Mawewe Primary School         | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 612              | -                               | -                       | -                      | 3 612   |
| 261        | Primary School         | Mbangwane Primary School      | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 726              | -                               | -                       | -                      | 4 726   |
| 262        | Primary School         | Mbazima Primary School        | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 392              | -                               | -                       | -                      | 2 392   |
| 263        | Secondary School       | Mbombo Secondary School       | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 392              | -                               | -                       | -                      | 2 392   |
| 264        | Primary School         | Mbuyane Primary School        | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 818              | -                               | -                       | -                      | 3 818   |
| 265        | Secondary School       | MC Zitha Secondary School     | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 415              | -                               | -                       | -                      | 4 415   |
| 266        | Secondary School       | Mganduzweni Secondary School  | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 426              | -                               | -                       | -                      | 3 426   |
| 267        | Primary School         | Mhlosheni Primary School      | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 426              | -                               | -                       | -                      | 3 426   |
| 268        | Primary School         | Mhlume Primary School         | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 052              | -                               | -                       | -                      | 3 684   |
| 269        | Primary School         | Mpunzana Primary School       | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 383              | -                               | -                       | -                      | 4 383   |
| 270        | Primary School         | Mthunzi Primary School        | Maintenance                | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 701              | -                               | -                       | -                      | 4 701   |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                     | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|------------|------------------------|----------------------------------|-----------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|            |                        |                                  |                                   |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand |                        |                                  |                                   |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |
| 271        | Primary School         | Ndlaphu Primary School           | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 202              | –                               | –                       | –                      | 5 202   |
| 272        | Secondary School       | Ndindane Secondary School        | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 426              | –                               | –                       | –                      | 3 426   |
| 273        | Primary School         | Ndlemane Primary School          | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 392              | –                               | –                       | –                      | 2 392   |
| 274        | Primary School         | Nelspruit Primary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 6 835              | –                               | –                       | –                      | 6 835   |
| 275        | Primary School         | Nhanyane Primary school          | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 206              | –                               | –                       | –                      | –       |
| 276        | Combined School        | Njeyeza Combined School          | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | –                       | 2 732                  | –       |
| 277        | Primary School         | Phakamani Primary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 928              | –                               | –                       | 3 928                  | –       |
| 278        | Secondary School       | Phakani Secondary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 652              | –                               | –                       | 4 652                  | –       |
| 279        | Primary School         | Pholani Primary School           | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 928              | –                               | –                       | 3 928                  | –       |
| 280        | Primary School         | Sandzile Primary School          | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 819                | –                               | –                       | –                      | 819     |
| 281        | Primary School         | Sibhulo Primary School           | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 336              | –                               | –                       | –                      | 2 336   |
| 282        | Primary School         | Siboshwa Primary School          | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 759              | –                               | –                       | –                      | 3 759   |
| 283        | Secondary School       | Sifunindlela Secondary School    | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 541              | –                               | –                       | –                      | 1 541   |
| 284        | Primary School         | Sindzawonye Primary School       | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 399              | –                               | –                       | 1 320                  | –       |
| 285        | Primary School         | Siphumelele Primary School       | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 421              | –                               | –                       | 726                    | –       |
| 286        | Primary School         | Sisini Primary School            | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 321              | –                               | –                       | 396                    | –       |
| 287        | Primary School         | Sitintile Primary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 998              | –                               | –                       | 1 499                  | –       |
| 288        | Primary School         | Siyakhula Primary School         | Assessment and scoping in 2022/23 | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 986              | –                               | –                       | –                      | 4 986   |
| 289        | Primary School         | Thula Primary School             | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | –                       | –                      | 2 732   |
| 290        | Primary School         | Vukasambe Primary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 639              | –                               | –                       | –                      | 4 639   |
| 291        | Primary School         | Vutselani Primary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 321              | –                               | –                       | –                      | 1 321   |
| 292        | Primary School         | Zakheleni Primary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 584              | –                               | –                       | –                      | 4 584   |
| 293        | Primary School         | Zamani Primary School            | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | –                       | –                      | 3 536   |
| 294        | Primary School         | Zibokwane Primary School         | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 668              | –                               | –                       | –                      | 4 668   |
| 295        | Primary School         | Zwelisha Primary School          | Maintenance                       | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 928              | –                               | –                       | –                      | 3 928   |
| 296        | Primary School         | Khokhovela Higher Primary School | Planning and design               | Bohlabela             | 15/05/2020       | 15/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 297        | Primary School         | Sibambayana Primary School       | Maintenance                       | Bohlabela             | 01/05/2021       | 01/09/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 298        | Primary School         | Manyakatana Primary School       | Maintenance                       | Bohlabela             | 01/05/2023       | 01/05/2024   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 299        | Primary School         | Matsavana Primary School         | Maintenance                       | Bohlabela             | 01/05/2023       | 01/05/2024   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 300        | Primary School         | Mhlahle Primary School           | Maintenance                       | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | 219                    | –       |

**Table B.5: EDUCATION - Payments of infrastructure by category**

| No. | Type of infrastructure | Project name                      | IDMS Gate / Project status        | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|-----------------------------------|-----------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |                                   |                                   |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 301 | Primary School         | Matushe Primary School            | Planning and design               | Bohlabela             | 01/05/2021       | 01/09/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 302 | Primary School         | Sibambayana Primary School        | Maintenance                       | Bohlabela             | 01/05/2021       | 01/09/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 303 | Primary School         | Funjwa Primary School             | Maintenance                       | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 304 | Primary School         | Mahubahuba Primary School         | Maintenance                       | Bohlabela             | 01/05/2021       | 01/09/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 434              | –                               | –                       | 3 434                  | –       |
| 305 | Primary School         | Lebadishang Primary School        | Maintenance                       | Bohlabela             | 01/05/2021       | 01/09/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 763              | –                               | –                       | 3 763                  | –       |
| 306 | Primary School         | Hobo Secondary School             | Assessment and construction       | Bohlabela             | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 359              | –                               | –                       | –                      | 1 359   |
| 307 | Primary School         | Farel Primary School              | Planning and Construction         | Bohlabela             | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 308 | Secondary School       | Lehlasedi Secondary School        | Maintenance                       | Bohlabela             | 30/07/2020       | 30/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 309 | Secondary School       | LM Kganane Secondary School       | Planning and design               | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | –                  | –                               | –                       | –                      | –       |
| 310 | Secondary School       | Manyangana Secondary School       | Maintenance                       | Bohlabela             | 17/05/2021       | 31/10/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 321              | –                               | –                       | 1 321                  | –       |
| 311 | Primary School         | Mapetokoane Primary School        | Planning and Design               | Bohlabela             | 17/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 380                | –                               | –                       | –                      | 380     |
| 312 | Secondary School       | Masingitana Secondary School      | Planning and Construction         | Bohlabela             | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 333              | –                               | –                       | 4 333                  | –       |
| 313 | Primary School         | Sihlekisi Primary School          | Final Account                     | Bohlabela             | 01/09/2021       | 16/01/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 673              | –                               | –                       | –                      | –       |
| 314 | Primary School         | Pitas Primary School              | Maintenance                       | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 655                | –                               | –                       | –                      | –       |
| 315 | Primary School         | Chueu Primary School              | Planning and Construction         | Bohlabela             | 17/05/2021       | 31/07/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 35                 | –                               | –                       | 35                     | –       |
| 316 | Offices                | Mkhulu Teacher Development Centre | Maintenance                       | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 547              | –                               | –                       | 1 064                  | –       |
| 317 | Secondary School       | Mashishing Secondary School       | Planning and Design in 2020/21    | Bohlabela             | 01/09/2021       | 31/12/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 045              | –                               | –                       | 613                    | –       |
| 318 | Secondary School       | Hlong Secondary School            | Maintenance                       | Bohlabela             | 17/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 435                | –                               | –                       | 435                    | –       |
| 319 | Secondary School       | Ditau Secondary School            | Assessment and scoping in 2022/23 | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 477                | –                               | –                       | –                      | –       |
| 320 | Primary School         | Sesete Primary School             | Planning and Design in 2020/21    | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 417                | –                               | –                       | 417                    | –       |
| 321 | Primary School         | Shatale Primary School            | Planning and Design               | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 678              | –                               | –                       | 1 678                  | –       |
| 322 | Primary School         | Chayiw e Primary School           | Maintenance                       | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 678              | –                               | –                       | –                      | 1 678   |
| 323 | Primary School         | Cunningmore Primary School        | Planning and Design               | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 389              | –                               | –                       | –                      | 1 389   |
| 324 | Primary School         | Dilayi Primary School             | Maintenance                       | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 56                 | –                               | –                       | –                      | 56      |
| 325 | Secondary School       | Diwiti Secondary School           | Maintenance                       | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 004              | –                               | –                       | –                      | 1 004   |
| 326 | Secondary School       | Hoerskool Lydenburg               | Maintenance                       | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 714              | –                               | –                       | –                      | 5 714   |
| 327 | Secondary School       | Langa Secondary School            | Maintenance                       | Bohlabela             | 17/05/2021       | 2021/11/31   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 222              | –                               | –                       | 1 222                  | –       |
| 328 | Primary School         | Khayelihle Primary School         | Maintenance                       | Bohlabela             | 17/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 339              | –                               | –                       | 1 339                  | –       |
| 329 | Primary School         | Lesedi Primary School             | Planning and design               | Bohlabela             | 17/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 964                | –                               | –                       | 964                    | –       |
| 330 | Primary School         | SH Ny alungu Primary School       | Maintenance                       | Bohlabela             | 15/05/2020       | 15/07/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 20                 | –                               | –                       | –                      | –       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No. | Type of infrastructure | Project name                      | IDMS Gate / Project status     | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|-----------------------------------|--------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |                                   |                                |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 331 | Primary School         | Barney Primary School             | Maintenance                    | Bohlabela             | 15/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 55                 | –                               | –                       | 55                     | –       |
| 332 | Primary School         | Beng ba Lona Primary School       | Maintenance                    | Bohlabela             | 16/05/2021       | 31/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 196                | –                               | –                       | 196                    | –       |
| 333 | Primary School         | Twalakule Primary School          | Planning and Design in 2020/21 | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 488              | –                               | –                       | 3 488                  | –       |
| 334 | Primary School         | Xiviti Primary School             | Maintenance                    | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 489                | –                               | –                       | 489                    | –       |
| 335 | Primary School         | Nkulungwana Primary School        | Maintenance                    | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 991                | –                               | –                       | –                      | 991     |
| 336 | Primary School         | Sedibeng Primary School           | Planning and Construction      | Bohlabela             | 01/09/2020       | 01/02/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 678              | –                               | –                       | 1 678                  | –       |
| 337 | Primary School         | Mabonwana Primary School          | Planning and Design in 2020/21 | Bohlabela             | 01/05/2022       | 31/07/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 303              | –                               | –                       | –                      | 2 303   |
| 338 | Secondary School       | Machaye Secondary School          | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 434                | –                               | –                       | –                      | 434     |
| 339 | Secondary School       | Mafemani Nxumalo Secondary School | Maintenance                    | Bohlabela             | 01/05/2022       | 31/03/2023   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 715              | –                               | –                       | –                      | 1 715   |
| 340 | Secondary School       | Marcia Mokoena Secondary School   | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 30                 | –                               | –                       | –                      | 30      |
| 341 | Primary School         | Marifaan Primary School           | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 686              | –                               | –                       | –                      | 2 686   |
| 342 | Primary School         | Marongwana Primary School         | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 523                | –                               | –                       | –                      | 523     |
| 343 | Primary School         | Mathule Primary School            | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 325                | –                               | –                       | –                      | 325     |
| 344 | Primary School         | Maviljan Primary School           | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 100                | –                               | –                       | –                      | 100     |
| 345 | Secondary School       | Mawewe Secondary School           | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 70                 | –                               | –                       | –                      | 70      |
| 346 | Secondary School       | Mmasekobe Secondary School        | Planning and construction      | Bohlabela             | 01/05/2021       | 2021/09/31   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 414                | –                               | –                       | 414                    | –       |
| 347 | Primary School         | Mokokwane Primary School          | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 345                | –                               | –                       | –                      | 345     |
| 348 | Primary School         | Morage Primary School             | Planning and Construction      | Bohlabela             | 01/07/2022       | 2022/09/31   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 353                | –                               | –                       | –                      | –       |
| 349 | Secondary School       | MP Mokoena Secondary School       | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 90                 | –                               | –                       | –                      | 90      |
| 350 | Primary School         | Mpilhi Primary School             | Maintenance                    | Bohlabela             | 01/05/2022       | 31/10/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 542              | –                               | –                       | –                      | 231     |
| 351 | Primary School         | Muchuchi Primary School           | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 336                | –                               | –                       | –                      | 336     |
| 352 | Secondary School       | Rindzani Secondary School         | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | –                      | 2 983   |
| 353 | Secondary School       | Mzangedwa Secondary School        | Planning and Design in 2020/21 | Bohlabela             | 01/04/2022       | 31/10/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | –                       | –                      | 3 536   |
| 354 | Primary School         | Narisha Primary School            | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 673                | –                               | –                       | –                      | 673     |
| 355 | Primary School         | Nkwenkwezi Primary School         | Planning and Design in 2020/21 | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 611                | –                               | –                       | –                      | 611     |
| 356 | Primary School         | Nsie Primary School               | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 220                | –                               | –                       | –                      | 220     |
| 357 | Secondary School       | Panorama Secondary School         | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 655                | –                               | –                       | –                      | 655     |
| 358 | Primary School         | Phatshedi Primary School          | Planning and Design in 2020/21 | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 102              | –                               | –                       | –                      | 1 102   |
| 359 | Primary School         | Pugishe Primary School            | Maintenance                    | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 70                 | –                               | –                       | –                      | 70      |
| 360 | Secondary School       | ES Malele Secondary School        | Planning and design            | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 120              | –                               | –                       | –                      | 1 120   |

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| No. | Type of infrastructure | Project name                                | IDMS Gate / Project status                   | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|---|--|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |   |  |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 361 | Primary School         | Mavimbela Primary School                    | Maintenance                                  | Bohlabela             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 362 | Primary School         | Thabakgolo Primary School                   | On hold - Rationalization Process            | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 672                | -                               | -                       | 672                    | -       |
| 363 | Combined School        | Siboyiye Combined School                    | Planning and Design in 2020/21               | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 693                | -                               | -                       | 693                    | -       |
| 364 | Primary School         | Boikhutso Primary School                    | Maintenance                                  | Bohlabela             | 17/05/2021       | 31/10/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 336                | -                               | -                       | 336                    | -       |
| 365 | Secondary School       | Mmabatho Mokoena Secondary School           | Maintenance                                  | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 90                 | -                               | -                       | 90                     | -       |
| 366 | Primary School         | Munyamana Primary School                    | Planning and design                          | Bohlabela             | 01/05/2023       | 01/08/2023   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 358                | -                               | -                       | -                      | 358     |
| 367 | Secondary School       | Mzila Secondary School                      | Maintenance                                  | Bohlabela             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 70                 | -                               | -                       | 70                     | -       |
| 368 | Primary School         | Green Valley Lower & Higher Primary School  | Planning and Design in 2020/21               | Bohlabela             | 15/05/2020       | 15/11/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 793                | -                               | -                       | 793                    | -       |
| 369 | Primary School         | Lumukisa Primary School                     | Maintenance                                  | Bohlabela             | 01/09/2020       | 31/01/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 32 321             | -                               | -                       | 9 696                  | -       |
| 370 | Primary School         | Thubelihle                                  | Planning and Construction(planning unit)     | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 371 | Primary School         | Ntithane                                    | Planning and Construction(planning unit)     | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 372 | Secondary School       | Imisebeyelanga Secondary School             | Planning (to prioritise on capital projects) | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 373 | Primary School         | Sanqotho                                    | Planning and Construction(planning unit)     | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 374 | Offices                | Msukaligwa 1, 2 and Breyten Circuit Offices | Planning and construction(planning unit)     | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 375 | Offices                | Mashishila Circuit Offices                  | Planning and construction                    | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | -                       | -                      | -       |
| 376 | Secondary School       | Chief TD Nkosi Secondary School             | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 356              | -                               | -                       | 1 356                  | -       |
| 377 | Secondary School       | Ekulindeni Secondary School                 | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 353                | -                               | -                       | 353                    | -       |
| 378 | Primary School         | Hlabangemhlo                                | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 866              | -                               | -                       | 4 866                  | -       |
| 379 | Secondary School       | Holmdene Secondary School                   | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 672                | -                               | -                       | 672                    | -       |
| 380 | Primary School         | Imvuselelo                                  | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 145                | -                               | -                       | -                      | 145     |
| 381 | Secondary School       | Insika Secondary School                     | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 866              | -                               | -                       | -                      | 4 866   |
| 382 | Secondary School       | Jandrill Secondary School                   | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 135              | -                               | -                       | 1 540                  | -       |
| 383 | Primary School         | Khulasakhile                                | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 643              | -                               | -                       | 1 393                  | -       |
| 384 | Secondary School       | Ki Thwala Secondary School                  | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 64                 | -                               | -                       | 64                     | -       |
| 385 | Primary School         | Klein Vrystad                               | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 161                | -                               | -                       | 161                    | -       |
| 386 | Combined School        | Leseli                                      | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 176              | -                               | -                       | -                      | 3 176   |
| 387 | Secondary School       | Ligugu Secondary School                     | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 363              | -                               | -                       | -                      | 3 363   |
| 388 | Combined School        | Madi  | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 347              | -                               | -                       | -                      | 2 347   |
| 389 | Secondary School       | Mbalenhle Secondary School                  | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 755              | -                               | -                       | -                      | 4 755   |
| 390 | Primary School         | Mehlwenamba                                 | Maintenance                                  | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 340                | -                               | -                       | -                      | 340     |

**Table B.5: EDUCATION - Payments of infrastructure by category**

| No. | Type of infrastructure | Project name                    | IDMS Gate / Project status    | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|-----|------------------------|---------------------------------|-------------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|     |                        |                                 |                               |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 391 | Secondary School       | Nganana Secondary School        | Maintenance                   | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 543              | -                               | -                       | -                      | 3 543   |
| 392 | Secondary School       | Nthoroane Secondary School      | Maintenance                   | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 303              | -                               | -                       | 691                    | -       |
| 393 | Primary School         | Tsititani                       | Maintenance                   | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 358              | -                               | -                       | -                      | 2 358   |
| 394 | Primary School         | Umsebe                          | Maintenance                   | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 585              | -                               | -                       | -                      | 1 976   |
| 395 | Secondary School       | Waverly                         | Maintenance                   | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 165              | -                               | -                       | -                      | 950     |
| 396 | Secondary School       | Vukuzame Secondary School       | Maintenance and Final Account | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 856              | -                               | -                       | 2 057                  | -       |
| 397 | Primary School         | Sibongimpumelelo Primary School | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | 3 536                  | -       |
| 398 | Secondary School       | Bingweni Secondary School       | Maintenance                   | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 983              | -                               | -                       | -                      | 2 983   |
| 399 | Primary School         | Ditholo Primary School          | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | -       |
| 400 | Primary School         | Hlalisani Primary School        | Maintenance                   | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 8 650              | -                               | -                       | 2 595                  | -       |
| 401 | Primary School         | Ndedema Primary School          | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | -       |
| 402 | Primary School         | Nkosiphile Primary School       | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 541              | -                               | -                       | -                      | -       |
| 403 | Secondary School       | Sidlasoke Secondary School      | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 756              | -                               | -                       | -                      | -       |
| 404 | Secondary School       | Sidlasoke Primary School        | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | -                      | -       |
| 405 | Secondary School       | Sithenjisiwe Secondary School   | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 294              | -                               | -                       | -                      | -       |
| 406 | Primary School         | Siyabuswa Primary School        | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | -       |
| 407 | Primary School         | Siyaphambili Primary School     | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 321              | -                               | -                       | -                      | -       |
| 408 | Primary School         | Sizamakwethu Primary School     | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 991              | -                               | -                       | -                      | -       |
| 409 | Secondary School       | Sundra Secondary School         | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 835              | -                               | -                       | -                      | -       |
| 410 | Secondary School       | Tsiki Naledi Secondary School   | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 756              | -                               | -                       | -                      | -       |
| 411 | Secondary School       | Zakheni Secondary School        | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | -                      | -       |
| 412 | Primary School         | Zenzeleni Primary School        | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | -                      | -       |
| 413 | Secondary School       | Zidobhele Secondary School      | Maintenance                   | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | -                      | -       |
| 414 | Primary School         | Kgantsho Primary School         | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 751              | -                               | -                       | -                      | -       |
| 415 | Secondary School       | Cibiliza Secondary School       | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 983              | -                               | -                       | -                      | -       |
| 416 | Secondary School       | Digwale Secondary School        | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 220              | -                               | -                       | -                      | -       |
| 417 | Primary School         | Elusindisweni Primary School    | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 829              | -                               | -                       | -                      | -       |
| 418 | Secondary School       | Ext. K Secondary School         | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 343              | -                               | -                       | -                      | -       |
| 419 | Primary School         | Gugulethu Primary School        | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 157              | -                               | -                       | -                      | -       |
| 420 | Secondary School       | Lehlabile Secondary School      | Maintenance                   | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 156              | -                               | -                       | -                      | -       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.        | Type of infrastructure | Project name                  | IDMS Gate / Project status | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |       |
|------------|------------------------|-------------------------------|----------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|-------|
|            |                        |                               |                            |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |       |
| R thousand |                        |                               |                            |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |       |
| 421        | Secondary School       | Lethabong Secondary School    | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 268              | -                               | -                       | -                      | -       | -     |
| 422        | Secondary School       | Litho Secondary School        | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 496              | -                               | -                       | -                      | -       | -     |
| 423        | Secondary School       | Mabothe Secondary School      | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 357              | -                               | -                       | -                      | -       | -     |
| 424        | Primary School         | Maridili Primary School       | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | -       | -     |
| 425        | Primary School         | Masizakhe Primary School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 983              | -                               | -                       | -                      | -       | -     |
| 426        | Primary School         | Masobye Primary School        | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | -       | -     |
| 427        | Primary School         | Matempule Primary School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 983              | -                               | -                       | -                      | -       | -     |
| 428        | Primary School         | Mhlutshwa Primary School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 983              | -                               | -                       | -                      | -       | -     |
| 429        | Primary School         | Mkhanyo Primary School        | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 983              | -                               | -                       | -                      | -       | -     |
| 430        | Primary School         | Moekwe Primary School         | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 737              | -                               | -                       | -                      | -       | -     |
| 431        | Secondary School       | Motswedi                      | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 605              | -                               | -                       | -                      | -       | -     |
| 432        | Primary School         | Sibongile Primary School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 737              | -                               | -                       | -                      | -       | -     |
| 433        | Primary School         | Siboniwe Primary School       | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 392              | -                               | -                       | -                      | -       | -     |
| 434        | Primary School         | Sikhulisiwe Primary School    | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 083              | -                               | -                       | -                      | -       | -     |
| 435        | Primary School         | Siphiwe Primary School        | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 524              | -                               | -                       | -                      | -       | -     |
| 436        | Primary School         | Siphumule Primary School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | -       | -     |
| 437        | Primary School         | Sizabantwana Primary School   | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 321              | -                               | -                       | -                      | -       | -     |
| 438        | Secondary School       | Sobantu Secondary School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 524              | -                               | -                       | -                      | -       | -     |
| 439        | Primary School         | Somabedlana Primary School    | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | -                      | -       | -     |
| 440        | Primary School         | Somlingo Primary School       | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 756              | -                               | -                       | -                      | -       | -     |
| 441        | Primary School         | Sothembani Primary School     | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | -       | 2 732 |
| 442        | Primary School         | Sizamakwehu Primary School    | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 083              | -                               | -                       | -                      | -       | 4 083 |
| 443        | Primary School         | Thulani Primary School        | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 350              | -                               | -                       | -                      | -       | 5 350 |
| 444        | Primary School         | Zithuthukiseni Primary School | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 964              | -                               | -                       | -                      | -       | 4 964 |
| 445        | Primary School         | Peter Mokaba Primary School   | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 832              | -                               | -                       | -                      | -       | 3 832 |
| 446        | Secondary School       | Phumzile Secondary School     | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 083              | -                               | -                       | -                      | -       | 4 083 |
| 447        | Combined School        | Semonate Combined School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 751              | -                               | -                       | -                      | -       | 2 751 |
| 448        | Primary School         | Ramokgeletsane Primary School | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 282              | -                               | -                       | 3 282                  | -       | -     |
| 449        | Primary School         | Arnot Primary School          | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 9 418              | -                               | -                       | 2 825                  | -       | -     |
| 450        | School School          | Bongumusa Secondary School    | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 983              | -                               | -                       | -                      | -       | -     |

Table B.5: EDUCATION - Payments of infrastructure by category

| Table 2.6: EDUCATION – Payments of Infrastructure by category |                        |                                 |                            |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |
|---|------------------------|---------------------------------|----------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
| No.   | Type of Infrastructure | Project name                    | IDMS Gate / Project status | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|   |                        |                                 |                            |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| 451   | Primary School         | Borolo Primary School           | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 447                | –                               | –                       | –                      | –       |
| 452   | Combined School        | Buhlebuzile Combined School     | Maintenance                | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | –                      | –       |
| 453   | Primary School         | Buthelelani Primary School      | Maintenance                | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | –                      | –       |
| 454   | Primary School         | Fundawazi Primary School        | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 502              | –                               | –                       | –                      | 2 502   |
| 455   | Secondary School       | Hlalakahle Secondary School     | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 157              | –                               | –                       | –                      | 3 157   |
| 456   | Primary School         | Hlangu Phala Primary School     | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 622              | –                               | –                       | –                      | –       |
| 457   | Secondary School       | Hlonipha Secondary School       | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 147              | –                               | –                       | 3 147                  | –       |
| 458   | Primary School         | Katjibane Primary School        | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | –                       | 2 732                  | –       |
| 459   | Secondary School       | Khamane Secondary School        | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 201              | –                               | –                       | 4 201                  | –       |
| 460   | Primary School         | Khanyisa Primary School         | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 575              | –                               | –                       | –                      | –       |
| 461   | Primary School         | Khulufunde Primary School       | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 12 718             | –                               | –                       | –                      | –       |
| 462   | Primary School         | Ndayi Primary School            | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 282              | –                               | –                       | –                      | –       |
| 463   | Primary School         | Njomane Primary School          | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | –                       | 3 536                  | –       |
| 464   | Primary School         | Nyabela Primary School          | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 194              | –                               | –                       | 4 194                  | –       |
| 465   | Secondary School       | Pungutsha Secondary School      | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 6 856              | –                               | –                       | 2 057                  | –       |
| 466   | Primary School         | Schoongezicht Primary School    | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 955              | –                               | –                       | 1 786                  | –       |
| 467   | Secondary School       | Seabe Secondary School          | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 873                | –                               | –                       | 262                    | –       |
| 468   | Primary School         | Sifundakhona Primary School     | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | –                       | 1 061                  | –       |
| 469   | Primary School         | Sithabile Primary School        | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | –                       | 1 061                  | –       |
| 470   | Primary School         | Sithembiso Primary School       | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 392              | –                               | –                       | 717                    | –       |
| 471   | Primary School         | Zakhele Primary School          | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | –                       | 820                    | –       |
| 472   | Primary School         | Zakheni Primary School          | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 536              | –                               | –                       | 1 061                  | –       |
| 473   | Primary School         | Zidli Primary School            | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | –                       | 820                    | –       |
| 474   | Secondary School       | Jabulani Primary School         | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 541              | –                               | –                       | 1 062                  | 3 541   |
| 475   | Secondary School       | Alex Benjamin Secondary School  | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 7 218              | –                               | –                       | 2 165                  | –       |
| 476   | Primary School         | Delpark Primary School          | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 243              | –                               | –                       | 4 243                  | –       |
| 477   | Primary School         | Dikotelo Primary School         | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 166              | –                               | –                       | 4 166                  | –       |
| 478   | Primary School         | Dunbar Primary School           | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 142              | –                               | –                       | 4 142                  | –       |
| 479   | Primary School         | Ekukhanyeni Primary School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 294              | –                               | –                       | 2 294                  | –       |
| 480   | Secondary School       | Elukhanyisweni Secondary School | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 294              | –                               | –                       | 2 294                  | –       |



**Table B.5: EDUCATION - Payments of infrastructure by category**

| No.        | Type of infrastructure | Project name                  | IDMS Gate / Project status | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
|------------|------------------------|-------------------------------|----------------------------|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
|            |                        |                               |                            |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23 |
| R thousand |                        |                               |                            |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |         |
| 481        | Secondary School       | Empucukweni Secondary School  | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 9 665              | –                               | –                       | –                      | –       |
| 482        | Primary School         | Ezwenilethu Primary School    | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 392              | –                               | –                       | –                      | 2 392   |
| 483        | Primary School School  | Hoërskool Middelburg          | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 200              | –                               | –                       | –                      | 2 200   |
| 484        | Secondary School       | Imemeza Secondary School      | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 6 983              | –                               | –                       | –                      | 6 983   |
| 485        | Primary School School  | Khutsong Primary School       | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 083              | –                               | –                       | 4 083                  | –       |
| 486        | Combined School        | Klipspruit Combined           | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | 2 983                  | –       |
| 487        | Primary School School  | Kromdraai Primary School      | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 751              | –                               | –                       | 3 751                  | –       |
| 488        | Secondary School       | KwaMhlanga Secondary School   | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 894              | –                               | –                       | 2 894                  | –       |
| 489        | Primary School         | Laerskool Machado             | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 8 542              | –                               | –                       | 2 563                  | –       |
| 490        | Primary School School  | Laerskool Middelburg          | Maintenance                | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 670              | –                               | –                       | –                      | –       |
| 491        | Secondary School       | LD Moetanalo Secondary School | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 751              | –                               | –                       | –                      | 3 751   |
| 492        | Primary School School  | Lefiso Primary School         | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 10 634             | –                               | –                       | –                      | –       |
| 493        | Combined School        | Lehlaka Combined              | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | –                      | 2 983   |
| 494        | Primary School School  | Lindokuhle Primary School     | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 732              | –                               | –                       | –                      | 2 732   |
| 495        | Secondary School       | Mabande Secondary School      | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 14 288             | –                               | –                       | –                      | –       |
| 496        | Secondary School       | Mabusabasala Secondary School | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 7 383              | –                               | –                       | –                      | –       |
| 497        | Primary School School  | Makerana Primary School       | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 3 206              | –                               | –                       | 3 206                  | –       |
| 498        | Primary School School  | Mantwani Primary School       | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | 2 983                  | –       |
| 499        | Primary School School  | Manyano Primary School        | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 357              | –                               | –                       | 5 357                  | –       |
| 500        | Combined School        | Mapala Combined               | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 392              | –                               | –                       | 2 392                  | –       |
| 501        | Primary School School  | Masana Primary School         | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | 2 983                  | –       |
| 502        | Primary School School  | Mavula Primary School School  | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 357              | –                               | –                       | 5 357                  | –       |
| 503        | Combined School        | Mkhulu Combined               | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 4 083              | –                               | –                       | 4 083                  | –       |
| 504        | Secondary School       | Mkhutshwa Secondary School    | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 1 981              | –                               | –                       | 1 981                  | –       |
| 505        | Primary School School  | Mmutle Primary School         | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | 2 983                  | –       |
| 506        | Primary School         | Mnyamane Primary School       | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | 2 983                  | –       |
| 507        | Primary School         | Mothatseng Primary School     | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 2 983              | –                               | –                       | –                      | –       |
| 508        | Secondary School       | Mphalali Secondary School     | Maintenance                | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 7 208              | –                               | –                       | –                      | –       |
| 509        | Primary School         | Mvuzo Primary School          | Maintenance                | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | –                  | 5 735              | –                               | –                       | –                      | –       |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.                                  | Type of infrastructure      | Project name                       | IDMS Gate / Project status               | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |                |
|--------------------------------------|-----------------------------|------------------------------------|--|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|-------------------------|------------------------|----------------|
|                                      |                             |                                    |  |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 |                         | 2021/22                | 2022/23        |
|                                      | R thousand                  |                                    |  |                       |                  |              |                                      |                            |                    |                    |                                 |                         |                        |                |
| 510                                  | Primary School              | Musi Primary School                | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 424              | -                               | -                       | -                      | -              |
| 511                                  | Combined School             | Mzamo Combined                     | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | -                      | -              |
| 512                                  | Secondary School            | Nansindlela Secondary School       | Maintenance                              | Nkangala              | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 183              | -                               | -                       | -                      | -              |
| 513                                  | Primary School              | Phelwana Primary School            | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 9 547              | -                               | -                       | -                      | -              |
| 514                                  | Primary School              | Phutumani Primary School           | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 392              | -                               | -                       | -                      | -              |
| 515                                  | Secondary School            | Seruane Secondary School           | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 142              | -                               | -                       | -                      | -              |
| 516                                  | Primary School( Not listed) | Funindlela Primary School          | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 392              | -                               | -                       | -                      | -              |
| 517                                  | Primary School              | Sibonelo Primary School            | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 759              | -                               | -                       | 3 759                  | -              |
| 518                                  | 2                           | Siphendulwe Primary School         | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 835              | -                               | -                       | 2 050                  | -              |
| 519                                  | Primary School              | Sizani Primary School              | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 856              | -                               | -                       | 2 057                  | -              |
| 520                                  | Primary School              | Springvalley Primary School        | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | 2 732                  | -              |
| 521                                  | Secondary School            | Thufane Secondary School           | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 732              | -                               | -                       | -                      | -              |
| 522                                  | Primary School              | Thulasizwe Primary School          | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 536              | -                               | -                       | 4 536                  | -              |
| 523                                  | Primary School              | Thushanang Primary School          | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 5 404              | -                               | -                       | -                      | -              |
| 524                                  | Primary School              | Belfast Primary School             | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 6 736              | -                               | -                       | -                      | -              |
| 525                                  | Primary School              | Phake Primary School               | Maintenance                              | Nkangala              | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 536              | -                               | -                       | -                      | -              |
| 526                                  | Primary School              | Ukhuphumulakwesizwe Primary School | Maintenance                              | Nkangala              | 15/05/2020       | 15/04/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 413              | -                               | -                       | -                      | -              |
| 527                                  | Boarding                    | Shongwe Boarding School            | Maintenance                              | Ehlanzeni             | 01/05/2022       | 31/08/2022   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 11 488             | -                               | -                       | -                      | -              |
| 528                                  | Primary School              | Buyani Primary School              | Assessment, Construction & Final Account | Gert Sibande          | 01/05/2020       | 30/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 698              | -                               | 1 698                   | -                      | -              |
| 529                                  | Secondary School            | Mjokwane Secondary School          | Final Account                            | Ehlanzeni             | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 227              | -                               | -                       | -                      | -              |
| 530                                  | Boarding                    | Ezakheni Combined Boarding School  | Maintenance                              | Gert Sibande          | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 11 488             | -                               | -                       | -                      | -              |
| 531                                  | 0                           | Ki Thwala                          | Maintenance                              | Gert Sibande          | 01/05/2021       | 01/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 348              | -                               | -                       | -                      | -              |
| 532                                  | Primary School              | Hobo Secondary School              | Assessment and construction              | Bohlabela             | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 359              | -                               | 1 291                   | 68                     | -              |
| 533                                  | Primary School              | Manyano Primary School             | Planning and Design                      | Nkangala              | 01/12/2020       | 02/08/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 548              | -                               | 1 774                   | -                      | -              |
| 534                                  | Secondary School            | Ximoyi Khosa Secondary School      | Construction & Final Account             | Bushbuckridge         | 15/05/2019       | 15/08/2019   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 2 370              | -                               | 1 896                   | -                      | -              |
| <b>Total Maintenance and repairs</b> |                             |                                    |  |                       |                  |              |                                      |                            |                    | <b>4 022 564</b>   | <b>-</b>                        | <b>602 395</b>          | <b>669 556</b>         | <b>768 370</b> |

Table B.5: EDUCATION - Payments of infrastructure by category

| No.   | Type of infrastructure | Project name  | IDMS Gate / Project status               | Municipality / Region | Project duration |              | Source of funding                    | Budget programme name      | Delivery Mechanism | Total project cost | Total Expenditure from previous | Total available  | MTEF Forward estimates |                  |
|---|------------------------|---|--|-----------------------|------------------|--------------|--------------------------------------|----------------------------|--------------------|--------------------|---------------------------------|------------------|------------------------|------------------|
| R thousand  |                        |   |  |                       | Date: Start      | Date: Finish |                                      |                            |                    |                    |                                 | 2020/21          | 2021/22                | 2022/23          |
| <b>5. Infrastructure transfers - current</b>                |                        |   |  |                       |                  |              |                                      |                            |                    |                    |                                 |                  |                        |                  |
| 1   |                        | 0 Tegwans Nest Combined School  | Assessment, Construction & Final Account | 0                     | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 548              | -                               | 3 193            | -                      | -                |
| 2   | Secondary School       | Chief Jerry Secondary School  | Storm damage                             | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 425              | -                               | 3 982            | -                      | -                |
| 3   | Primary School         | Engelsdraai Primary School  | Storm damage                             | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 3 534              | -                               | 3 180            | -                      | -                |
| 4   | Secondary School       | Ngilandi Secondary School   | Storm damage                             | Gert Sibande          | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 263              | -                               | 3 837            | -                      | -                |
| 5   | Primary School         | Mpumelelo Primary School  | Storm damage                             | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 127              | -                               | 1 014            | -                      | -                |
| 6   | Primary School         | Ndawonye Primary School   | Storm damage                             | Gert Sibande          | 00/01/1900       | 03/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 4 912              | -                               | 4 420            | -                      | -                |
| 7   | Secondary School       | Sidlamafa Secondary School  | Assessment, Construction & Final Account | 0                     | 02/05/2020       | 30/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 512              | -                               | 1 361            | -                      | -                |
| 8   | Primary School         | Makoko Primary School   | Assessment, Construction & Final Account | Ehlanzeni             | 01/05/2020       | 30/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 437              | -                               | 1 293            | -                      | -                |
| 9   | Secondary School       | Jacob Mdluli Secondary School   | Assessment, Construction & Final Account | Ehlanzeni             | 01/05/2020       | 30/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 689              | -                               | 1 520            | -                      | -                |
| 10  | Primary School         | Nelspruit Primary school  | Maintenance                              | Ehlanzeni             | 03/08/2020       | 03/09/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 893                | -                               | 804              | -                      | -                |
| 11  | Primary School         | Likhwet Primary School  | Assessment, Construction & Final Account | Ehlanzeni             | 01/05/2020       | 30/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 647              | -                               | 1 482            | -                      | -                |
| 12  | Primary School         | Mathethe Primary School   | Assessment, Construction & Final Account | Nkangala              | 01/05/2020       | 30/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 828                | -                               | 745              | -                      | -                |
| 13  | Secondary School       | Seruane Secondary School  | Assessment, Construction & Final Account | Nkangala              | 01/05/2020       | 30/08/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 895                | -                               | 805              | -                      | -                |
| 14  | Special School         | Masinakane Special School   | Assessment, Construction & Final Account | Nkangala              | 01/09/2020       | 31/12/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 56                 | -                               | 50               | -                      | -                |
| <b>Total Infrastructure transfers - current</b>             |                        |   |  |                       |                  |              |                                      |                            |                    | <b>30 763</b>      | <b>-</b>                        | <b>27 687</b>    | <b>-</b>               | <b>-</b>         |
| <b>6. Infrastructure transfers - capital</b>                |                        |   |  |                       |                  |              |                                      |                            |                    |                    |                                 |                  |                        |                  |
| 1   | Combined School        | Various Schools (Laerskool Laeveld, Nelspruit PS, Laerskool Bergland, Laerskool Nelspruit and HTS Middelburg) | Construction & Final Account             | Mbombela              | 15/01/2020       | 15/07/2020   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 18 811             | -                               | 15 989           | 2 822                  | -                |
| <b>Total Infrastructure transfers - capital</b>             |                        |   |  |                       |                  |              |                                      |                            |                    | <b>18 811</b>      | <b>-</b>                        | <b>15 989</b>    | <b>2 822</b>           | <b>-</b>         |
| <b>7. Infrastructure payments for financial assets</b>      |                        |   |  |                       |                  |              |                                      |                            |                    |                    |                                 |                  |                        |                  |
| <b>Total Infrastructure payments for financial assets</b>   |                        |   |  |                       |                  |              |                                      |                            |                    | <b>-</b>           | <b>-</b>                        | <b>-</b>         | <b>-</b>               | <b>-</b>         |
| <b>8. Infrastructure leases</b>                             |                        |   |  |                       |                  |              |                                      |                            |                    |                    |                                 |                  |                        |                  |
| <b>Total Infrastructure leases</b>                          |                        |   |  |                       |                  |              |                                      |                            |                    | <b>-</b>           | <b>-</b>                        | <b>-</b>         | <b>-</b>               | <b>-</b>         |
| <b>9. Non Infrastructure</b>                                |                        |   |  |                       |                  |              |                                      |                            |                    |                    |                                 |                  |                        |                  |
| 1   | N/A                    | DoRA Compensation   | On-going                                 | All                   | 01/04/2020       | 31/03/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 36 888             | -                               | 36 888           | 38 000                 | 41 800           |
| 2   | N/A                    | DoRA computers and softwares  | On-going                                 | All                   | 01/04/2020       | 31/03/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 1 500              | -                               | 500              | 500                    | -                |
| 3   | N/A                    | EFMS  | On-going                                 | All                   | 01/04/2020       | 31/03/2021   | Equitable Share (ES)                 | Infrastructure Development | -                  | 11 889             | -                               | 1 500            | 1 575                  | 1 654            |
| 4   | N/A                    | EPWP Data Capturing   | On-going                                 | All                   | 01/04/2020       | 31/03/2021   | EPWP Grant                           | Infrastructure Development | -                  | 1 817              | -                               | 113              | 119                    | 180              |
| 5   | N/A                    | School Furniture  | On-going                                 | All                   | 01/04/2020       | 31/03/2021   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 8 000              | -                               | 7 270            | 8 500                  | 8 000            |
| 6   | N/A                    | NEIMS Condition Assessment  | Proposed                                 | All                   | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | 40 250             | -                               | 6 038            | 34 213                 | 3 500            |
| 7   | ALL                    | Standardization of Civil and Electrical Services  | Proposed                                 | All                   | 00/01/1900       | 00/01/1900   | Education Infrastructure Grant (EIG) | Infrastructure Development | -                  | -                  | -                               | 300              | -                      | -                |
| <b>Total Non Infrastructure (for Infrastructure Grants)</b> |                        |   |  |                       |                  |              |                                      |                            |                    | <b>100 344</b>     | <b>-</b>                        | <b>52 609</b>    | <b>82 906</b>          | <b>55 134</b>    |
| <b>Total EDUCATION Infrastructure</b>                       |                        |   |  |                       |                  |              |                                      |                            |                    | <b>7 286 232</b>   | <b>-</b>                        | <b>1 231 946</b> | <b>1 299 599</b>       | <b>1 360 368</b> |

**Table B.5: EDUCATION - Payments of infrastructure by category**

| Table 3.3: EDUCATION - Payments of infrastructure by category |  |              |                            |                       |                  |              |                   |                       |                        |                    |                                 |                         |                        |         |
|---|--|--------------|----------------------------|-----------------------|------------------|--------------|-------------------|-----------------------|------------------------|--------------------|---------------------------------|-------------------------|------------------------|---------|
| No.   | Type of infrastructure                           | Project name | IDMS Gate / Project status | Municipality / Region | Project duration |              | Source of funding | Budget programme name | Delivery Mechanism     | Total project cost | Total Expenditure from previous | Total available 2020/21 | MTEF Forward estimates |         |
| R thousand  |  |              |                            |                       | Date: Start      | Date: Finish |                   |                       |                        |                    |                                 |                         | 2021/22                | 2022/23 |
| Infrastructure Summary by source of funding                   |  |              |                            |                       | Outcome          |              |                   | Main appropriation    | Adjusted appropriation | Revised estimate   | Medium-term estimates           |                         |                        |         |
| Source  |  |              |                            |                       | 2016/17          | 2017/18      | 2018/19           | 2019/20               |                        |                    | 2020/21                         | 2021/22                 | 2022/23                |         |
| 1   | Education Infrastructure Grant (EIG)             |              |                            |                       |                  |              |                   |                       |                        |                    | 1 125 623                       | 1 254 635               | 1 342 398              |         |
| 2   | Equitable Share                                  |              |                            |                       |                  |              |                   |                       |                        |                    | 9 316                           | 3 270                   | –                      |         |
| 3   | Education Infrastructure Grant (EIG) - Incentive |              |                            |                       |                  |              |                   |                       |                        |                    | 68 598                          | 10 118                  | 15 596                 |         |
| 4   | Equitable Share (ES)                             |              |                            |                       |                  |              |                   |                       |                        |                    | 26 145                          | 31 458                  | 2 194                  |         |
| 5   | Expanded Public Works Programme (EPWP)           |              |                            |                       |                  |              |                   |                       |                        |                    | 2 152                           | –                       | –                      |         |
| 6   | EPWP Grant                                       |              |                            |                       |                  |              |                   |                       |                        |                    | 113                             | 119                     | 180                    |         |
| Total Infrastructure by source of funding                     |  |              |                            |                       | –                | –            | –                 | –                     | –                      | –                  | 1 231 946                       | 1 299 599               | 1 360 368              |         |

Table B.7(e): Financial summary for the Mpumalanga Regional Training Trust

| R thousand   | Outcome        |                 |                 | Revised estimate<br>2019/20 | Medium-term estimates |                |                |
|--|----------------|-----------------|-----------------|-----------------------------|-----------------------|----------------|----------------|
|  | 2016/17        | 2017/18         | 2018/19         |                             | 2020/21               | 2021/22        | 2022/23        |
| <b>Revenue</b>   |                |                 |                 |                             |                       |                |                |
| Tax revenue  | –              | –               | –               | –                           | –                     | –              | –              |
| Non-tax revenue  | 39 139         | 53 699          | 33 569          | 71 740                      | 76 762                | 82 135         | 87 885         |
| Sale of goods and services other than capital assets                   | –              | –               | –               | –                           | –                     | –              | –              |
| Of which:  |                |                 |                 |                             |                       |                |                |
| Admin fees   | –              | –               | –               | –                           | –                     | –              | –              |
| Sales by market establishments   | –              | –               | –               | –                           | –                     | –              | –              |
| Non-market est. sales  | –              | –               | –               | –                           | –                     | –              | –              |
| Other non-tax revenue  | 39 139         | 53 699          | 33 569          | 71 740                      | 76 762                | 82 135         | 87 885         |
| Transfers received   | 228 815        | 228 000         | 150 000         | 224 400                     | 104 129               | 35 767         | 37 448         |
| Sale of capital assets   | –              | –               | –               | –                           | –                     | –              | –              |
| <b>Total revenue</b>   | <b>267 954</b> | <b>281 699</b>  | <b>183 569</b>  | <b>296 140</b>              | <b>180 891</b>        | <b>117 902</b> | <b>125 333</b> |
| <b>Expenses</b>  |                |                 |                 |                             |                       |                |                |
| Current expense  | 111 786        | 125 494         | 147 383         | 89 289                      | 98 218                | 108 040        | 118 844        |
| Compensation of employees  | 60 923         | 60 883          | 69 887          | 77 314                      | 85 045                | 93 550         | 102 905        |
| Goods and services   | 45 959         | 59 776          | 72 510          | 11 975                      | 13 173                | 14 490         | 15 939         |
| Depreciation   | 4 904          | 4 835           | 4 986           | –                           | –                     | –              | –              |
| Interest, dividends and rent on land                                   | –              | –               | –               | –                           | –                     | –              | –              |
| Interest   | –              | –               | –               | –                           | –                     | –              | –              |
| Dividends  | –              | –               | –               | –                           | –                     | –              | –              |
| Rent on land   | –              | –               | –               | –                           | –                     | –              | –              |
| Tax and Outside shareholders Interest                                  | –              | –               | –               | –                           | –                     | –              | –              |
| Adjustments to Fair Value  | –              | –               | –               | –                           | –                     | –              | –              |
| Unearned reserves (social security funds only)                         | –              | –               | –               | –                           | –                     | –              | –              |
| Transfers and subsidies  | –              | –               | –               | –                           | –                     | –              | –              |
| <b>Total expenses</b>  | <b>111 786</b> | <b>125 494</b>  | <b>147 383</b>  | <b>89 289</b>               | <b>98 218</b>         | <b>108 040</b> | <b>118 844</b> |
| <b>Surplus / (Deficit)</b>   | <b>156 168</b> | <b>156 205</b>  | <b>36 186</b>   | <b>206 851</b>              | <b>82 673</b>         | <b>9 862</b>   | <b>6 489</b>   |
| <b>Cash flow summary</b>   |                |                 |                 |                             |                       |                |                |
| Adjust surplus / (deficit) for accrual transactions                    | 11 649         | 13 147          | 8 300           | –                           | –                     | –              | –              |
| Adjustments for:   |                |                 |                 |                             |                       |                |                |
| Depreciation   | 4 904          | 4 835           | 4 986           | –                           | –                     | –              | –              |
| Interest   | 6 745          | 8 312           | 3 314           | –                           | –                     | –              | –              |
| Net (profit) / loss on disposal of fixed assets                        | –              | –               | –               | –                           | –                     | –              | –              |
| Other  | –              | –               | –               | –                           | –                     | –              | –              |
| <b>Operating surplus / (deficit) before changes in working capital</b> | <b>167 817</b> | <b>169 352</b>  | <b>44 486</b>   | <b>206 851</b>              | <b>82 673</b>         | <b>9 862</b>   | <b>6 489</b>   |
| Changes in working capital   | 31 100         | (48 675)        | (22 984)        | –                           | –                     | –              | –              |
| (Decrease) / increase in accounts payable                              | 31 100         | (48 675)        | (22 984)        | –                           | –                     | –              | –              |
| Decrease / (increase) in accounts receivable                           | –              | –               | –               | –                           | –                     | –              | –              |
| (Decrease) / increase in provisions                                    | –              | –               | –               | –                           | –                     | –              | –              |
| <b>Cash flow from operating activities</b>                             | <b>198 917</b> | <b>120 677</b>  | <b>21 502</b>   | <b>206 851</b>              | <b>82 673</b>         | <b>9 862</b>   | <b>6 489</b>   |
| Transfers from government  | 228 815        | 228 000         | 150 000         | 224 400                     | 104 129               | 35 767         | 37 448         |
| Of which: Capital  | –              | –               | –               | –                           | –                     | –              | –              |
| : Current  | 228 815        | 228 000         | 150 000         | 224 400                     | 104 129               | 35 767         | 37 448         |
| <b>Cash flow from investing activities</b>                             | <b>(124)</b>   | <b>(2 022)</b>  | <b>(8 648)</b>  | <b>(3 893)</b>              | <b>(4 282)</b>        | <b>(4 711)</b> | <b>(5 182)</b> |
| Acquisition of Assets  | (462)          | (2 224)         | (11 110)        | (3 893)                     | (4 282)               | (4 711)        | (5 182)        |
| Other flows from Investing Activities                                  | 338            | 202             | 2 462           | –                           | –                     | –              | –              |
| <b>Cash flow from financing activities</b>                             | <b>–</b>       | <b>–</b>        | <b>–</b>        | <b>–</b>                    | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| <b>Net increase / (decrease) in cash and cash equivalents</b>          | <b>59 136</b>  | <b>(16 885)</b> | <b>(37 125)</b> | <b>–</b>                    | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| <b>Balance Sheet Data</b>  |                |                 |                 |                             |                       |                |                |
| Carrying Value of Assets   | 69 103         | 66 391          | 122 183         | –                           | –                     | –              | –              |
| Investments  | –              | –               | –               | –                           | –                     | –              | –              |
| Cash and Cash Equivalents  | 134 204        | 117 320         | 80 195          | –                           | –                     | –              | –              |
| Receivables and Prepayments  | 5 784          | 6 089           | 7 910           | –                           | –                     | –              | –              |
| Inventory  | 311            | 295             | 383             | –                           | –                     | –              | –              |
| <b>TOTAL ASSETS</b>  | <b>209 402</b> | <b>190 095</b>  | <b>210 671</b>  | <b>–</b>                    | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| Capital & Reserves   | 111 448        | 141 801         | 182 592         | –                           | –                     | –              | –              |
| Borrowings   | –              | –               | –               | –                           | –                     | –              | –              |
| Post Retirement Benefits   | –              | –               | –               | –                           | –                     | –              | –              |
| Trade and Other Payables   | 94 522         | 45 847          | 22 881          | –                           | –                     | –              | –              |
| Provisions   | 5 603          | 5 536           | 5 196           | –                           | –                     | –              | –              |
| Managed Funds  | –              | –               | –               | –                           | –                     | –              | –              |
| <b>TOTAL EQUITY &amp; LIABILITIES</b>                                  | <b>211 573</b> | <b>193 184</b>  | <b>210 669</b>  | <b>–</b>                    | <b>–</b>              | <b>–</b>       | <b>–</b>       |
| <b>Contingent Liabilities</b>  | <b>–</b>       | <b>–</b>        | <b>–</b>        | <b>–</b>                    | <b>–</b>              | <b>–</b>       | <b>–</b>       |

**Table B.8: Details on transfers to local government**

**Table B.8: Transfers to local government by transfer / grant type, category and municipality: Education**

| R thousand             | Outcome    |            |            | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |            |            |
|------------------------|------------|------------|------------|--------------------|------------------------|------------------|-----------------------|------------|------------|
|                        | 2016/17    | 2017/18    | 2018/19    | 2019/20            |                        |                  | 2020/21               | 2021/22    | 2022/23    |
| <b>Category A</b>      | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| <b>Category B</b>      | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP301 Albert Luthuli   | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP302 Msukaligwa       | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP303 Mkhondo          | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP304 Pixley Ka Seme   | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP305 Lekwa            | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP306 Dipaleseng       | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP307 Govan Mbeki      | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP311 Victor Khanye    | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP312 Emalahleni       | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP313 Steve Tshwete    | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP314 Emakhazeni       | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP315 Thembisile Hani  | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP316 Dr J.S. Moroka   | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP321 Thaba Chweu      | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP324 Nkomazi          | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP325 Bushbuckridge    | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| MP326 City of Mbombela | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| <b>Category C</b>      | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| DC30 Gert Sibande      | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| DC31 Nkangala          | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| DC32 Ehlanzeni         | -          | -          | -          | -                  | -                      | -                | -                     | -          | -          |
| <b>Unallocated</b>     | <b>148</b> | <b>437</b> | <b>341</b> | <b>499</b>         | <b>499</b>             | <b>499</b>       | <b>526</b>            | <b>551</b> | <b>577</b> |
| <b>Total</b>           | <b>148</b> | <b>437</b> | <b>341</b> | <b>499</b>         | <b>499</b>             | <b>499</b>       | <b>526</b>            | <b>551</b> | <b>577</b> |

**Table B.9: Summary of payments and estimates by district and municipal area: Education**

| R thousand                                | Outcome           |                   |                   | Main appropriation | Adjusted appropriation | Revised estimate  | Medium-term estimates |                   |                   |
|---|-------------------|-------------------|-------------------|--------------------|------------------------|-------------------|-----------------------|-------------------|-------------------|
|   | 2016/17           | 2017/18           | 2018/19           | 2019/20            |                        |                   | 2020/21               | 2021/22           | 2022/23           |
| <b>Gert Sibande District Municipality</b> | <b>149 319</b>    | <b>88 495</b>     | <b>146 895</b>    | <b>99 129</b>      | <b>99 129</b>          | <b>79 668</b>     | <b>104 580</b>        | <b>110 335</b>    | <b>115 520</b>    |
| Albert Luthuli                            | 69 992            | 33 209            | 43 959            | 38 624             | 38 624                 | 35 106            | 40 748                | 42 989            | 45 009            |
| Msukaligwa                                | 14 228            | 7 933             | 10 552            | 6 068              | 6 068                  | 6 483             | 6 402                 | 6 754             | 7 071             |
| Mkhondo                                   | 25 898            | 23 999            | 38 719            | 36 449             | 36 449                 | 18 786            | 38 453                | 40 570            | 42 477            |
| Pixley Ka Seme                            | 8 533             | 3 759             | 4 334             | 3 424              | 3 424                  | 2 419             | 3 613                 | 3 812             | 3 991             |
| Lekwa                                     | 12 322            | 6 739             | 7 925             | 3 772              | 3 772                  | 5 870             | 3 979                 | 4 199             | 4 396             |
| Dipaleseng                                | 3 142             | 121               | 1 967             | -                  | -                      | 42                | -                     | -                 | -                 |
| Govan Mbeki                               | 15 204            | 12 735            | 39 439            | 10 792             | 10 792                 | 10 962            | 11 385                | 12 011            | 12 576            |
| <b>Nkangala District Municipality</b>     | <b>252 392</b>    | <b>226 115</b>    | <b>290 968</b>    | <b>243 228</b>     | <b>243 228</b>         | <b>228 476</b>    | <b>256 606</b>        | <b>270 719</b>    | <b>283 443</b>    |
| Victor Khanye                             | 2 958             | 3 845             | 9 840             | 19 867             | 19 867                 | 1 760             | 20 960                | 22 113            | 23 152            |
| Emalahleni                                | 61 077            | 35 091            | 39 582            | 78 042             | 78 042                 | 22 687            | 82 335                | 86 863            | 90 946            |
| Steve Tshwete                             | 64 485            | 20 200            | 36 961            | 13 065             | 13 065                 | 32 033            | 13 784                | 14 542            | 15 225            |
| Emakhazeni                                | 11 770            | 2 055             | 2 599             | 587                | 587                    | 1 425             | 619                   | 653               | 684               |
| Thembisile Hani                           | 34 351            | 60 451            | 94 361            | 53 760             | 53 760                 | 72 843            | 56 716                | 59 835            | 62 647            |
| Dr JS Moroka                              | 77 751            | 104 473           | 107 625           | 77 907             | 77 907                 | 97 728            | 82 192                | 86 713            | 90 789            |
| <b>Ehlanzeni District Municipality</b>    | <b>313 055</b>    | <b>506 539</b>    | <b>724 434</b>    | <b>676 562</b>     | <b>676 562</b>         | <b>280 386</b>    | <b>924 771</b>        | <b>975 633</b>    | <b>1 021 488</b>  |
| Thaba Chweu                               | -                 | 141               | -                 | -                  | -                      | -                 | -                     | -                 | -                 |
| Nkomazi                                   | 51 015            | 87 571            | 52 514            | 53 393             | 53 393                 | 36 207            | 56 329                | 59 427            | 62 220            |
| Bushbuckridge                             | 192 683           | 237 440           | 140 361           | 276 626            | 276 626                | 126 905           | 291 840               | 307 891           | 322 362           |
| MP326                                     | 69 357            | 181 387           | 531 559           | 346 543            | 346 543                | 117 274           | 576 602               | 608 315           | 636 906           |
| <b>District Municipalities</b>            | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>           | <b>-</b>               | <b>-</b>          | <b>-</b>              | <b>-</b>          | <b>-</b>          |
| Gert Sibande District Municipality        | -                 | -                 | -                 | -                  | -                      | -                 | -                     | -                 | -                 |
| Nkangala District Municipality            | -                 | -                 | -                 | -                  | -                      | -                 | -                     | -                 | -                 |
| Ehlanzeni District Municipality           | -                 | -                 | -                 | -                  | -                      | -                 | -                     | -                 | -                 |
| <b>Whole Province</b>                     | <b>17 094 715</b> | <b>18 462 577</b> | <b>19 571 479</b> | <b>20 843 406</b>  | <b>21 033 169</b>      | <b>21 471 905</b> | <b>22 211 562</b>     | <b>23 264 099</b> | <b>24 484 445</b> |
| <b>Total</b>                              | <b>17 809 481</b> | <b>19 283 726</b> | <b>20 733 776</b> | <b>21 862 325</b>  | <b>22 052 088</b>      | <b>22 060 435</b> | <b>23 497 519</b>     | <b>24 620 786</b> | <b>25 904 896</b> |